



## FUTURE CAPITAL PROJECTS UNDER REVIEW (PIP)

Location	Project	Source	PIP	Estimated Cost
Association Wide	Cluster Mailbox Consolidation with Overhead Roof Structure (2 stations)	DF, RRF	PIP, 2016-06-06	>\$10k
Association Wide	Water Bottle refill station at each Amenity to reduce disposable cup waste	DF, RRF	PIP, 2016-06-06	<\$10k
Association Wide	Expanded parking at Glacier Way Trailhead	DF, RRF	PIP, 2016-06-06	>\$10k
Association Wide	Master Plan Concept (Amenity Master Plan)	DF	PIP, 2016-06-06	>\$10k
Alder Creek Adventure Center	Summer Trail Grooming for low snow years at nordic and downhill areas	DF	PIP, 2016-06-06	>\$10k
Alder Creek Adventure Center	Additional storage shed for recycling, and summer/winter operations, at parking lot	DF	PIP, 2016-06-06	>\$10k
Trout Creek Recreation Center	Fiber-Optic to Snowplay from Ball Shack	RRF	PIP, 2016-04-11	>\$10k

# PROJECT INFORMATION PAPER



June 6, 2016

## Issue:

Cluster mailbox consolidation, with overhead roof structure at (2) stations

## Background:

There are four locations within Tahoe Donner Association, where Truckee USPS currently delivers mail to Tahoe Donner residents. There are also a number of TDA residents that receive mail at the Bridge street office, due to USPS synchronicity limitations, leaving many boxes in TDA unassigned, and the overall clusters underutilized. TDA has been working with the Truckee Postmaster to replace several cluster mailboxes annually, as obvious maintenance needs are recognized. The Truckee Postmaster recently agreed to install new boxes, if TDA purchased sufficient number for all TDA residents, and placed them in order for ease of parcel delivery, under an open air roof structure, which would minimize liability during parcel delivery in winter conditions.

## Project Scope Detail:

Similar to the covered mailbox cluster at Northstar, an open-air roof structure would span the new cluster mailboxes, consolidated to the following locations,

- Northwoods and Zurich Place
- Northwoods and Hansel Avenue

## Considerations:

1. Regulatory:
2. Service Level:
3. Gender Matrix:
4. Financial impact:
5. Health and Safety:
6. Alternatives available:

Prepared by: Director of Capital Projects, Forrest Huisman

Approved by: General Manager, Robb Etnyre \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: General Plan Committee, Dwight Walker/Michael Sullivan \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: Board of Directors, Steve Miller \_\_\_\_\_ Date: \_\_\_\_\_

# PROJECT INFORMATION PAPER



June 6, 2016

## Issue:

Expanded parking at Glacier Way Trailhead

## Background:

The Five Year Implementation Plan currently includes the improvement and expansion of the existing Glacier Way Trailhead, including additional paved parking area and drainage improvements. This trailhead is heavily used, with parking spill-over into the adjacent Glacier Way public roadway, during peak usage. Expansion and formalizing of parking area results in a total of 23 parking spaces, including 1 accessible space adjacent to the existing paved accessible path. Trailhead provides access to many existing Tahoe Donner trails and the Donner Lake Rim Trail.

## Project Scope Detail:

- Project Type(s): improvement and expansion of existing
- Trail Type: trailhead
- Topography & Grade: parking area and adjacent terrain relatively flat, sloping downward to the north toward Glacier Way resulting in approximate 10% existing access driveway approach from parking area.
- Size / Area: 80' long, 24' wide access driveway. +/- 4700 SF of paving (+/- 3500 SF (e) to be overlaid)
- Constraints & Resources: none identified
- Opportunities & Areas of Import: expanded parking area will incorporate needed improvement to drainage conveyance and detention. Minimize tree removal and ensure protection of trees
- Construction: heavy equipment use; staging within, and adjacent to the project site within right-of-way.

## Considerations:

1. Regulatory:
2. Service Level:
3. Gander Matrix:
4. Financial impact:
5. Health and Safety:
6. Alternatives available:

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# PROJECT INFORMATION PAPER



June 6, 2016

## Issue:

Amenity Master Plan (AMP)

## Background:

Enhance the Tahoe Donner vision and mission by developing a clear capital investment vision and associated goals related to an overall association amenity master plan. The goal is to develop a working understanding of how to achieve the Vision of Tahoe Donner through long term capital investment goals across the diverse amenity, service, and member, guest, and public offerings of the Tahoe Donner community for the next 10 – 20 years.

## Project Scope Detail:

- Evaluate each existing amenity
  - Does the amenity currently fit the vision of Tahoe Donner?
  - What is needed to maintain existing service levels (e.g., services, maintenance needs)
  - Clarify any needs or desire for change, if any
  - Feasibility of desired change (cost, entitlements)
- Provide long range plan for each existing amenity
- Are new amenities needed?
- Feasibility of desired changes (cost, entitlements, environmental effects, conflict with other goals)
- How to accomplish development of new amenities

## Considerations:

1. Regulatory:
2. Service Level:
3. Gander Matrix:
4. Financial impact:
5. Health and Safety:
6. Alternatives available:

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# PROJECT INFORMATION PAPER



June 6, 2016

**Issue:**

Additional Storage at Alder Creek Adventure Center

**Background:**

Upon review of the 2015-2016 winter season, TDA operations needs additional storage for recycling items, and snow removal equipment.

**Project Scope Detail:**

Near the existing refuse enclosure at Alder Creek Adventure Center, there are two parking stalls that would be enclosed with a covered storage area, that stores recycling items, and snow removal equipment. The roof and siding details would be designed to match the existing facility in material and color. Concrete foundations would be required to support the columns and roof structure. Applying for Agency clearance and permitting is recommended.

**Considerations:**

1. Regulatory:
2. Service Level:
3. Gender Matrix:
4. Financial impact:
5. Health and Safety:
6. Alternatives available:

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# PROJECT INFORMATION PAPER



June 6, 2016

**Issue:**

Summer Trail Grooming at Nordic and Downhill Ski Areas

**Background:**

During low-snow conditions, ski trails open earlier, and remain open longer, with regular summer grooming and removal of underbrush and obstacles, improving safety, seasonal visitation, and financial results.

**Project Scope Detail:**

Brush, rocks, and stumps will be removed by qualified vendors and necessary equipment.

**Considerations:**

1. Regulatory:
2. Service Level:
3. Gander Matrix:
4. Financial impact:
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