



12/4/2017

CAPITAL PROJECTS LIST

1-(1-5 Years), 2-(6-10 years), 3-(+10 years), 4-Operational, 5-no longer considered, 6-already exists in Truckee Community, 7-Completed Projects

AMENITY	PROJECT SCOPE	Origination	Last Reviewed	Priority
Association Wide	Cluster Mailbox Consolidation with Overhead Roof Structure	Staff	Q4 2015	1
Association Wide	New TDA trail connector to the Town's phase 2 Trout Creek Trail	Staff	Q4 2015	2
Association Wide	Community Barn/ Center	Member email	Q1 2016	3
Association Wide	Enhance recycling program at Restaurants and Amenities	Staff	Q1 2016	4
Association Wide	EV charging stations utilizing TDPUD rebates	Staff	Q1 2016	1
Association Wide	Seasonal Employee Housing	Staff	Q1 2016	1
Association Wide	Dog run and activities	2015 Homeowner Survey	Q1 2016	2
Association Wide	Regular Daycare	2015 Homeowner Survey	Q1 2016	1
Association Wide	Fishing Pond	2015 Homeowner Survey	Q1 2016	5
Association Wide	Indoor children's play space, mini golf, and climbing wall	2015 Homeowner Survey	Q1 2016	2
Association Wide	Shuttle Service to Northstar, Squaw, and Alpine	2015 Homeowner Survey	Q1 2016	5
Association Wide	Skating Rink	2015 Homeowner Survey	Q1 2016	3
Association Wide	Additional Holiday Activities	2015 Homeowner Survey	Q1 2016	4
Association Wide	Snowmobile rides	2015 Homeowner Survey	Q1 2016	5
Association Wide	Community Theater	2015 Homeowner Survey	Q1 2016	5
Association Wide	Network Operations Center (NOC) at central location, Golf Maintenance	Staff	Q1 2016	2
Association Wide	Composting program	Staff	Q1 2016	3
Association Wide	Community Garden	Staff	Q1 2016	3
Association Wide	Water Bottle refill station at each Amenity to reduce disposable cup waste	Staff	Q1 2016	7
Association Wide	Stand-alone Information Kiosk at each Amenity	Staff	Q1 2016	2
Association Wide	Expanded parking at Glacier Way Trailhead	Staff	Q1 2016	1
Association Wide	Remove barbed wire, and install A-frame fencing along applicable Euer Valley boundaries	Staff	Q2 2016	1
Association Wide	Gas Station	Member email	Q2 2016	3
Association Wide	New Administration Office Space to expand Clubhouse offerings	Member email	Q2 2016	3
Association Wide	Association Master Plan	GPC	Q2 2016	7
Association Wide	Basketball and volleyball courts	New Member Survey	Q2 2016	6
Association Wide	Rock Climbing	New Member Survey	Q2 2016	2
Association Wide	Vaulted Restrooms at Glacier Way Trailhead	Member email	Q3 2016	4
Association Wide	Add traffic calming, or additional speed limit signage, along Northwoods Blvd	Member email	Q3 2016	7
Association Wide	30 year bond to fund underground utility upgrades throughout Association	GPC	Q3 2016	3
Association Wide	Add 3-season landscaping to Main Monument and Northwoods/Northwoods Sign	Homeowner comment	Q4 2016	4
Association Wide	Underground utility lines for aesthetics, safety, and dependability of service	Homeowner email	Q4 2016	3
Association Wide	Consider Solar Garden for individual Homeowner investment, utilizing rebates and incentives	Homeowner email	Q4 2016	3
Association Wide	Purchase affordable housing to ensure lodging for seasonal TDA employees	Staff	Q4 2016	1
Alder Creek Adventure Center	(2) new 10x12 warming huts	GPC	Q4 2015	1
Alder Creek Adventure Center	Restrooms in Euer Valley	GPC	Q4 2015	1
Alder Creek Adventure Center	New Cook House	GPC	Q4 2015	2
Alder Creek Adventure Center	Phase 3 Equestrian Campus; ADA parking/walkways, Wash Rack, Roadway Base, Guide	Steering Committee	Q4 2015	3
Alder Creek Adventure Center	Phase 4 Equestrian Campus; Trailer Parking, dressage court, and improved boarder pens	Steering Committee	Q4 2015	3
Alder Creek Adventure Center	Warming Hut character upgrades at (4) locations	Staff	Q4 2015	4
Alder Creek Adventure Center	Adventure Zone; archery zone, ropes course and zipline area, Zone for young bike skills	Staff	Q4 2015	1
Alder Creek Adventure Center	Back-up Generator	Staff	Q1 2016	1
Alder Creek Adventure Center	Snowmaking for a 5K early season loop	Member email	Q1 2016	3
Alder Creek Adventure Center	Additional storage shed for Recycling and Summer/Winter operations at Parking Lot	Staff	Q1 2016	7
Alder Creek Adventure Center	Summer Trail Grooming for low snow years at nordic trails	Staff	Q1 2016	7
Alder Creek Adventure Center	Bridges at Coyote Crossing and Cowboy Camp	Staff	Q1 2016	1
Alder Creek Adventure Center	Additional storage options for winter operations; snowmobiles, signs, tools	Staff	Q1 2016	1
Alder Creek Adventure Center	Rebuild and Maintain iconic Euer Valley barns	Staff	Q1 2016	3
Alder Creek Adventure Center	Winter Trail expansions; Crabtree to Mustang, Lions Leap to Last Round up, Dog Trail ext.	Staff	Q1 2016	1
Alder Creek Adventure Center	FIS Homologation to meet improved international standard of mass skate start	Staff	Q1 2016	1
Alder Creek Adventure Center	Disk Golf Course	2015 Homeowner Survey	Q1 2016	1
Alder Creek Adventure Center	Treehouse	2015 Homeowner Survey	Q1 2016	1
Alder Creek Adventure Center	Walk-in Camping to a yurt or hut system	2015 Homeowner Survey	Q1 2016	3
Alder Creek Adventure Center	Upgrade south, west, and north column bases with stone wrap, to match entry columns	Member email	Q4 2016	4
Alder Creek Adventure Center	Additional barriers between ACAC terrace and arena pathway	GPC	Q4 2016	5
Alder Creek Adventure Center	Improved footing at Arena	Staff	Q4 2016	1
Alder Creek Adventure Center	Improved footing at Round Pen	Staff	Q4 2016	2
Alder Creek Adventure Center	Provide grass and fencing for Polo Club and horse jumping, see menlocircusclub.com	Member email	Q4 2016	5
Clubhouse NWCH	Trash Enclosure, Storage Room Addition, ADA & Drainage improvements	GPC	Q4 2015	2
Clubhouse NWCH	Rear terrace expansion and leveling, improved accessibility to bocce courts	GPC	Q4 2015	2
Clubhouse NWCH	Parking Capacity Expansion	Staff	Q4 2015	1
Clubhouse NWCH	Expanded Recreation Hut	Staff	Q1 2016	3
Clubhouse NWCH	Covered, outdoor Vending machines	Staff	Q1 2016	3
Clubhouse NWCH	Heated walkway outside Pizza Entrance to minimize existing liability	Staff	Q1 2016	2
Clubhouse NWCH	Hot Tub near Pool	Homeowner email	Q4 2016	2



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Clubhouse NWCH	Ice skating, roller skating, and miniture golf, like Northstar or Martis Camp	Homeowner email	Q4 2016	3
Clubhouse NWCH	Provide improved lighting at Parking Lot Entrance	Homeowner email	Q4 2017	
Campground	Improve accessible restrooms and showers	Staff	Q4 2016	3
Downhill Ski Area	New Ski Lift at Backside slopes	GPC	Q4 2015	3
Downhill Ski Area	Phased Downhill Ski Lodge Replacement to minimize business interruption	GPC	Q4 2015	3
Downhill Ski Area	Expanded Snowmaking Equipment	GPC	Q4 2015	3
Downhill Ski Area	Top Shop Fueling Station	Staff	Q1 2016	2
Downhill Ski Area	Family-friendly gravity trails	Member email	Q1 2016	3
Downhill Ski Area	Terminal, lift shack, and fencing to match new siding and color of Pump House	Staff	Q1 2016	1
Downhill Ski Area	Summer Trail Grooming	Staff	Q1 2016	7
Downhill Ski Area	Back-up Generator	Staff	Q1 2016	1
Downhill Ski Area	Replace Snowbird Chair	Staff	Q1 2016	1
Downhill Ski Area	Replace Eagle Rock Chair	Staff	Q1 2016	3
Downhill Ski Area	Snack Bar Remodel	Staff	Q1 2016	1
Downhill Ski Area	Remodel seating areas, restrooms and expand parking	Homeowner email	Q2 2016	3
Downhill Ski Area	Fueling for Operations at Top Shop	Staff	Q4 2016	3
Downhill Ski Area	Expand restrooms and indoor seating capacity	Homeowner email	Q4 2016	3
Downhill Ski Area	Provide expanded parking at top of Eagle Rock Chair, accessible through green gate at SkiSlope	Homeowner email	Q4 2016	3
Forestry Facility	New Storage Building	Staff	Q4 2015	1
Golf Course	Water Conservation, 500K gallon water tank/well/pump/case/heads	Staff	Q4 2015	1
Golf Course	Driving Range net to allow simultaneous summer operations	Staff	Q1 2016	7
Golf Course	Shade structure over Driving Range Tee boxes	Staff	Q1 2016	3
Marina	New entrance, signage, improved accessiblity and lighting	GPC	Q4 2015	2
Marina	Expanded kitchen and terrace seating with shade structure	GPC	Q4 2015	2
Marina	Beach Bar on slab with power	Staff	Q1 2016	2
Marina	Third Dock south of existing Boat Ramp	Staff	Q1 2016	2
Marina	Expanded Day Camps area at Pump House, with artificial turf and storage fencing	Staff	Q4 2016	7
Open Space Planning	Land Acquisition (500K over next 5 years)	GPC	Q4 2015	1
Open Space Planning	Protect Frog Lake and add trails	2015 Homeowner Survey	Q1 2016	5
Snowplay	Expanded Paver Terrace for Food and Beverage	GPC	Q4 2015	3
Snowplay	Snowmaking	GPC	Q4 2015	3
Snowplay	Flushing restrooms for utilization by all guests summer/winter	GPC	Q4 2015	3
Snowplay	More tubing	2015 Homeowner Survey	Q1 2016	4
Snowplay	Relocate Snowplay operations to alleviate Trout Creek parking and operations	Staff	Q1 2016	2
Tennis Facility	Facility Expansion/Remodel	Staff	Q1 2016	3
Tennis Facility	Indoor Tennis courts for winter play	2015 Homeowner Survey	Q1 2016	3
Tennis Facility	Year-round multi-purpose sports/tennis facility	Homeowner email	Q4 2016	6
The Lodge	Conference Space and Restrooms with flat roof, to replace white tent	Staff	Q1 2016	3
The Lodge	Additional Tap Offerings	Staff	Q1 2016	4
The Lodge	Recycle and Refuse expansion	Staff	Q1 2016	2
The Lodge	Back-up Generator	Staff	Q2 2017	1
The Lodge	Add staircase and lighting at existing sloping walkway between upper and lower parking	Staff	Q1 2016	1
Trails Master Plan	More walking and biking trails	2015 Homeowner Survey	Q1 2016	5
Trout Creek Recreation Center	4,000SF addition and expanded parking	GPC	Q4 2015	3
Trout Creek Recreation Center	Remodel of Pool-side Locker Rooms, Steam Room, and Sauna	GPC	Q4 2015	7
Trout Creek Recreation Center	Additional Lap Lanes	GPC	Q4 2015	3
Trout Creek Recreation Center	Expanded Pump house for improved heating capacity for 12 month rec pool operations	GPC	Q4 2015	2
Trout Creek Recreation Center	Widen Entrance for addition of left turn lane	GPC	Q4 2015	2
Trout Creek Recreation Center	Pool Slide and Lazy River with Poolside Bar	Staff	Q1 2016	5
Trout Creek Recreation Center	Additional Hot Tub	Staff	Q1 2016	2
Trout Creek Recreation Center	Saline Upgrade	Staff	Q1 2016	2
Trout Creek Recreation Center	Marco Polo Grill to receive sink and shade structure	Staff	Q1 2016	1
Trout Creek Recreation Center	Fiber-Optic to Snowplay from Ball Shack	Staff	Q1 2016	5
Trout Creek Recreation Center	Additional Parking on driving range, directly below t-boxes, for usage during large events	Member email	Q4 2016	3
Trout Creek Recreation Center	Expand pools, swimming lanes, and hottubs	Member email	Q4 2016	3
Trout Creek Recreation Center	1,100 SF Expansion and reallocation of space, OPTION A	Staff	Q4 2016	1