

<div><div>11/8/2017</div></div>	CAPITAL PROJECTS LIST	1-(1-5 Years), 2-(6-10 years), 3-(+10 years), 4-Operational, 5-no longer considered, 6-already exists in Truckee Community, 7-Completed Projects		
AMENITY	PROJECT SCOPE	Origination	Last Reviewed	Priority
Association Wide	Cluster Mailbox Consolidation with Overhead Roof Structure	Staff	Q4 2015	1
Association Wide	EV charging stations utilizing TDPUD rebates	Staff	Q1 2016	1
Association Wide	Seasonal Employee Housing	Staff	Q1 2016	1
Association Wide	Regular Daycare	2015 Homeowner Survey	Q1 2016	1
Association Wide	Expanded parking at Glacier Way Trailhead	Staff	Q1 2016	1
Association Wide	Remove barbed wire, and install A-frame fencing along applicable Euer Valley boundaries	Staff	Q2 2016	1
Association Wide	Purchase affordable housing to ensure lodging for seasonal TDA employees	Staff	Q4 2016	1
Alder Creek Adventure Center	(2) new 10x12 warming huts	GPC	Q4 2015	1
Alder Creek Adventure Center	Restrooms in Euer Valley	GPC	Q4 2015	1
Alder Creek Adventure Center	Adventure Zone; archery zone, ropes course and zipline area, Zone for young bike skills	Staff	Q4 2015	1
Alder Creek Adventure Center	Back-up Generator	Staff	Q1 2016	1
Alder Creek Adventure Center	Bridges at Coyote Crossing and Cowboy Camp	Staff	Q1 2016	1
Alder Creek Adventure Center	Additional storage options for winter operations; snowmobiles, signs, tools	Staff	Q1 2016	1
Alder Creek Adventure Center	Winter Trail expansions; Crabtree to Mustang, Lions Leap to Last Round up, Dog Trail ext.	Staff	Q1 2016	1
Alder Creek Adventure Center	FIS Homologation to meet improved international standard of mass skate start	Staff	Q1 2016	1
Alder Creek Adventure Center	Disk Golf Course	2015 Homeowner Survey	Q1 2016	1
Alder Creek Adventure Center	Treehouse	2015 Homeowner Survey	Q1 2016	1
Alder Creek Adventure Center	Improved footing at Arena	Staff	Q4 2016	1
Clubhouse NWCH	Parking Capacity Expansion	Staff	Q4 2015	1
Downhill Ski Area	Terminal, lift shack, and fencing to match new siding and color of Pump House	Staff	Q1 2016	1
Downhill Ski Area	Back-up Generator	Staff	Q1 2016	1
Downhill Ski Area	Replace Snowbird Chair	Staff	Q1 2016	1
Downhill Ski Area	Snack Bar Remodel	Staff	Q1 2016	1
Forestry Facility	New Storage Building	Staff	Q4 2015	1
Golf Course	Water Conservation, 500K gallon water tank/well/pump/case/heads	Staff	Q4 2015	1
Open Space Planning	Land Acquisition (500K over next 5 years)	GPC	Q4 2015	1
The Lodge	Back-up Generator	Staff	Q2 2017	1
The Lodge	Add staircase and lighting at existing sloping walkway between upper and lower parking	Staff	Q1 2016	1
Trout Creek Recreation Center	Marco Polo Grill to receive sink and shade structure	Staff	Q1 2016	1
Trout Creek Recreation Center	1,100 SF Expansion and reallocation of space, OPTION A	Staff	Q4 2016	1