

PAGE#

date last updated

Product Count

2017 2018 Chg

**Year Round:**

9/11/2017	2	Trout Creek Recreation Center	80	81	1	draft 9/11/2017
9/11/2017	3	Member Services / Rec Fee	29	29	-	draft 9/11/2017
9/11/2017	4	Administrative and ASO	31	31	-	draft 9/11/2017

**Winter:**

9/2/2017	5	Season Passes, XC Ski	47	47	-	Approved by Board 9/02/2017
9/2/2017	7	Season Passes, DH Ski	30	30	-	Approved by Board 9/02/2017
9/2/2017	9	DHSki and XCSki, Groups	24	24	-	Approved by Board 9/02/2017
9/11/2017	10	Downhill Ski	113	113	-	draft 9/11/2017
9/11/2017	13	Cross Country	189	189	-	draft 9/11/2017
9/11/2017	19	Snowplay	19	19	-	draft 9/11/2017

**Summer:**

2/17/2017	20	Golf	112	112	<TBD	NOT part of Oct. Bdg approval (to do Feb '18)
9/11/2017	24	Equestrian	47	47	-	draft 9/11/2017
9/11/2017	26	Campground	21	21	-	draft 9/11/2017
9/11/2017	27	Tennis	84	86	2	draft 9/11/2017
9/11/2017	30	Marina	48	50	2	draft 9/11/2017
9/11/2017	32	Northwoods Pool	7	8	1	draft 9/11/2017
9/11/2017	33	Recreation & BikeWorks	37	37	-	draft 9/11/2017
9/11/2017	35	Day Camps	17	17	-	draft 9/11/2017
9/11/2017	36	Aquatics	46	46	-	draft 9/11/2017

<b>Total</b>	<b>981</b>	<b>987</b>	<b>6</b>
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# Tahoe Donner Association Fee Schedule

## Trout Creek

updated: 9/11/2017

Count 27 70 70 81 84 80 80 80 80 81

TROUT CREEK			2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	'18 Change	
ACCT	RTPCode	TITLE											Amount	Pctg
36055		<b>DAILY USAGE FEE</b>												
11879		P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
23601		MEMBER - ADULT (7+)	6	6	6	6	6	6	6	6	6	6	-	0%
11652		GUEST - ADULT (7+) with Member present	8	8	8	8	8	8	8	8	8	8	-	0%
new		GUEST - ADULT (7+) w/o Member present										16	16	#DIV/0!
25658		MEMBER ENTRY TWILIGHT UPGRADE(7+)		2	2	2	2	NA	NA	NA	NA	NA		
20032		MEMBER ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
25659		GUEST TWILIGHT ENTRY UPDAGRADE (7+)		2	2	2	2	NA	NA	NA	NA	NA		
22118		GUEST ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
26212		GUEST OF EMPLOYEE UP TO 4P		6	6	6	6	6	6	6	6	6	-	0%
26213		GUEST OF EMPLOYEE OVER 5p to 10pMAX		8	8	8	8	8	8	8	8	8	-	0%
11651		MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
11654		GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
20015		STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
12058		TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
36056		<b>FITNESS/TRAINING - M/G</b>												
?		FITNESS CLASS MEMBER - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				8	8	8	10	10	10	10	-	0%
?		FITNESS CLASS GUEST - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				12	12	12	14	14	14	14	-	0%
		REGULAR 10 PACK PASS - M	54	54	54	NA	NA	NA	NA	NA	NA	NA		
YOGAPAK		10 PACK - MEMBER (was Premium)	72	72	72	72	72	72	90	90	90	90	-	0%
New		10 PACK - GUEST					108	108	126	126	126	126	-	0%
New		30Day-Unlimited Intro - MEMBER					30	30	30	30	30	30	-	0%
22543		UNLIMITED FITNESS PASS-M (cannot renew early)	288	290	290	290	305	319	399	399	399	399	-	0%
11738		1 HR. PERSONAL TRAINING	72	72	72	72	72	72	72	72	72	72	-	0%
22310		CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	100	100	100	100	-	0%
36057		<b>TOWELS/LOCKERS</b>												
11597		TOWELS RENTAL (sold 58 in 09/10)	FREE	1	1	1	1	1	1	1	1	1	-	0%
n/a		DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
n/a		DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
24217		ONE WEEK LOCKER	5	5	5	10	10	10	10	10	10	10	-	0%
24218		ONE MONTH LOCKER	10	10	10	20	20	20	20	20	20	20	-	0%
24219		SIX MONTH LOCKER	15	15	15	40	40	40	40	40	40	40	-	0%
24220		TWELVE MONTH LOCKER	20	20	20	60	60	60	60	60	60	60	-	0%
25147		LOST LOCK FEE		5	5	5	5	5	5	5	5	5	-	0%
36051		<b>MASSAGES 70% - Therapist / 30% TDA - *rates ha</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	0%
23359		\$15 CHAIR MASSAGE	15	15	15	15	15	15	15	15	15	15	-	0%
23340		MASSAGE 1/2 HOUR	50	50	50	50	50	50	50	50	50	50	-	0%
23321		MASSAGE 1.5 HOUR	125	125	125	125	125	125	125	125	125	125	-	0%
23326		MASSAGE 1 HOUR	90	90	90	90	90	90	90	90	90	90	-	0%
23704		MASSAGE 2 HOURS	160	160	160	160	160	160	160	160	160	160	-	0%
36045		<b>CHILDCARE</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	0%
26982		2 HOUR CHILDCARE - MEMBER			12	16	16	16	17	17	17	17	-	0%
27163		10 HOUR CHILDCARE - MEMBER			60	80	72	72	77	77	77	77	-	0%
27164		20 HOUR CHILDCARE - MEMBER			120	120	120	120	129	129	129	129	-	0%
26983		CHILDCARE PENALTY FEE (PER MINUTE)			1	1	1	1	1	1	1	1	-	0%
27809		2 HOUR CHILDCARE - GUEST			20	24	24	25	25	25	25	25	-	0%
27810		10 HOUR CHILDCARE - GUEST			100	80	80	85	85	85	85	85	-	0%
28962		20 HOUR CHILDCARE - GUEST				140	140	150	150	150	150	150	-	0%

# Tahoe Donner Association

## Fee Schedule

### Member Services

updated: 9/11/2017

Count 21 32 32 32 32 33 29 29 29 29

		MEMBER SERVICES										'18 Change		
ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	Amount	Pctg
36015														
	10102	FIREWOOD SALES (unsplit rounds, price per Cord)	85	90	90	80	80	80	80	80	80	80	-	-
		credited to Forestry 050-36015												
37020														
	10100	VEHICLE STORAGE	200	250	250	250	250	250	275	275	275	275	-	-
	10101	VEHICLE STORAGE - DAILY	15	15	15	15	15	15	15	15	15	15	-	-
	12518	NON-RETURNED / LOST PASSES FEE	5	5	5	5	5	5	5	5	5	5	-	-
	22959	BROCHURE RACK RENTAL - large boxes/month		15	15	15	15	15	15	15	15	15	-	-
	22959	BROCHURE RACK RENTAL - small boxes/month		10	10	10	10	10	10	10	10	10	-	-
	22959	BROCHURE RACK RENTAL - large boxes/year		165	165	165	165	165	165	165	165	165	-	-
	22959	BROCHURE RACK RENTAL - small boxes/year		110	110	110	110	110	110	110	110	110	-	-
37020	10098	COPY CHARGE	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	-	-
37020	10099	\$3.00 FAX CHARGE	3	3	3	3	3	3	3	3	3	3	-	-
37020	11757	\$1.00 FAX CHARGE	1	1	1	1	1	1	1	1	1	1	-	-
	?	TD Sticker	1	1	1	1	1	1	1	1	1	1	-	-
	open	PROJECTOR RENTAL		25	25	25	25	25	25	25	25	25	-	-
		FLIP CHARTS (per)		10	10	10	10	10	10	10	10	10	-	-
		DANCE FLOOR		100	100	100	100	500	500	500	500	500	-	-
		AV Tech (per hour, min charge 1 hour)						30	30	30	30	30	-	-
	23317	Room Rental (Meeting Room/Lounge) Member 4 Hour	75	75	75	75	75	75	100	100	100	100	-	-
	23317	Room Rental (Meeting Room/Lounge) Member 8 Hour	130	130	130	130	130	130	180	180	180	180	-	-
	23317	Room Rental (Meeting Room/Lounge) Public 4 Hours	100	100	100	100	100	100	125	125	125	125	-	-
	23317	Room Rental (Meeting Room/Lounge) Public 8 Hours	175	175	175	175	175	175	200	200	200	200	-	-
	23317	Room Rental (Bennett Flat Patio) Member 4 Hours		150	150	150	150	150	NA	NA	NA	NA	-	-
	23317	Room Rental (Bennett Flat Patio) Member 8 Hours		200	200	200	200	200	NA	NA	NA	NA	-	-
	23317	Room Rental (Bennett Flat Patio) Public 4 Hours		200	200	200	200	200	NA	NA	NA	NA	-	-
	23317	Room Rental (Bennett Flat Patio) Public 8 Hours		270	270	270	270	270	NA	NA	NA	NA	-	-
		Bennett Flat Patio with Tent, Sun-Fri / Sat, up to 75p (tables and chairs for up to 75p) (a)						500 / 700	500 / 700	500 / 700	500 / 700	500 / 700		
		Bennett Flat Patio with Tent, Sun-Fri / Sat, 75+p (max 200p) (tables and chairs for up to 200p) (a)						700 / 900	700 / 900	700 / 900	700 / 900	700 / 900		
		(a) Fees include white table lines, reserved bocce ball court(1), horseshoe pit, and volley ball court. Members receive 20% off Site Fees.												
		<i>Non-Profits - no site fee for Meadow Room Rental, charge for AV services, 20% off Bennett Flat Site Fees</i>												
20729	25740	<b>RECREATION FEE</b>	220	220	220	225	225	245	260	270	270	270	-	0.0%
	25741	PURCHASE PASSES 5 & 6, each	100	100	100	100	100	100	100	100	100	100	-	-
	25742	PURCHASE PASSES 7 & 8, each	200	200	200	200	100	100	100	100	100	100	-	-
		NOTE price change, if any, is effective for 5/1/xx cycle												
	10081	TDA C&R MEMBER BOOK	2	2	2	2	2	2	2	2	2	2	-	-
	10082	TDA C&R PUBLIC BOOK	5	5	5	5	5	5	5	5	5	5	-	-
	10083	TDA ASO BOOK	2	2	2	2	2	2	2	2	2	2	-	-
11310	10094	UPS CHARGE 1-5LBS	2	3	3	3	3	3	3	3	3	3	-	-
11310	10095	UPS CHARGE 6-10LBS	4	5	5	5	5	5	5	5	5	5	-	-
11310	10096	UPS CHARGE 11-25LBS	6	7	7	7	7	7	7	7	7	7	-	-

# Tahoe Donner Association

## Fee Schedule

### Administrative and ASO

updated: 9/11/2017

**SUBJECT TO 45-day Member NOTICE**

			Count	27	27	27	26	32	32	32	31	31		
ACCT	RTPCode	TITLE	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Amount	Pctg	
32010		<b>ASO - ADMIN Fees</b>												
		Major Projects:												
		New House, garage, Multiples, comm bldgs and 500'+ Additions, under 500sf	750	750	750	750	750	825	850	850	1,400	550	65%	
		Decks, Sheds, Auxilliary & Misc structures	340	340	340	340	340	375	385	385	385	-	-	
		Fences	120	120	120	120	120	135	140	140	140	-	-	
		Solar Panels	50	50	50	50	50	75	140	140	140	-	-	
		Extension Fee (6mths), 1st	500	500	500	500	500	500	500	500	500	-	-	
		Extension Fee (6mths), 2nd (approval by ASC req)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-	
		Minor Projects												
		Change to existing	50	50	50	50	50	75	100-125	100-125	No Fee	drop--\$30,000	IMPACT	
		Maintenance Projects (ARGCE, Paint, Roof, Door, Window, Ext)	-	-	-	-	-	-	-	No Fee	No Fee			
		Extension Fee (6mths), 1st	100	100	100	100	100	100	100	100	100			
		Extension Fee (6mths), 2nd (approval by ASC req)	250-500	250-500	250-500	250-500	250-500	250-500	250-500	250-500	250-500			
		Condo or Appt, per unit inspection fee	85	85	85	85	85	85	90	90	90			
		COMMERCIAL SIGN REVIEW	120	120	120	120	120	120	120	120	120			
		Plan Printing							3	3	3			
		DEPOSIT- Major Project - main/500+sf					3,000	3,000	3,000	3,000	4,000	1,000	33%	
		DEPOSIT- Major Project - under 500sf					750	750	750	750	750			
		DEPOSIT- Major Project - Decks, sheds, misc					500	500	500	500	500			
		DEPOSIT- Major Project - Fences					100	100	100	100	100			
		DEPOSIT- Major Project - Solar Panels					100	100	100	100	100			
		DEPOSIT- Minor Project					100	100	100	100	100			
		DEPOSIT - Multi Family units initial/+per adtl unit					3000/1500	3000/1500	3000/1500	3000/1500	3000/1500			
		DEPOSIT - Commercial - to3000sf/3001-4999sf/5000+sf					3000/4000/5000	3000/4000/5000	3000/4000/5000	3000/4000/5000	\$5000 / \$6000 >5000sf			
32020		<b>INSPECTION FEES</b>												
		SITE INSPECTION	60	60	60	60	60	60	65	65	65	-	-	
		FINAL INSPECTION	85	85	85	85	85	85	90	90	90	-	-	
		MISC INSPECTION	25	25	25	25	25	50	65	65	65	-	-	
		Variance Fee, per letter	2	2	2	2	2	2	2	2	2	-	-	
32030		<b>FINES</b>												
		UNAUTHORIZED EARTHWORK & SITE ALTERATIONS	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000			
		CONSTRUCTION VIOLATIONS	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000			
		DEVIATIONS FROM APPROVED PLANS	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000			
		MISCELLANEOUS VIOLATIONS	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500			
		CAMPING ON COMMON AREAS	100	100	100	100	100	100	100	100	100	-	-	
		OFF-ROAD VEHICLES	150	150	150	150	150	150	150	150	150	-	-	
		VEGETATION REMOVAL	100-2500	100-2500	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000			
		AFTER HOURS USE	100	100	100	100	100	100	100	100	100	-	-	
		AFTER HOURS PARKING	50	50	50	50	50	50	50	50	50	-	-	
		FIREWORKS & FIREARMS & FIRE SAFETY	150	150	150	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000			
		HUNTING & TRAPPING	150	150	150	150	150	150	150	150	150	-	-	
		ANIMAL CONTROL	100	100	100	100	100	100	100	100	100	-	-	
		EQUESTRIAN USE	100	100	100	100	100	100	100	100	100	-	-	
		SMOKING	50	50	50	50	50	50	50	50	50	-	-	
		AMENITY USAGE & CONDUCT RULES	100	100	100	100	100	100	100	100	100	-	-	
		PRIVATE PROPERTY RULES	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400			
34020		<b>LATE CHARGES</b>												
		MAXIMUM ALLOWED BY LAW	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR			
34030		<b>LIEN FEES</b>	175	175	175	175	175	185	185	185	185			
34040		<b>DELINQUENCY FEES</b>												
		MAXIMUM ALLOWED BY LAW	10%	10%	10%	10%	10%	10%	10%	10%	10%			
34050		<b>TRANSFER FEES - ADMIN</b>	265	265	265	275	275	285	385	385	395	10	3%	
		Transfer Fee Allocation - Administration 010												
		Transfer Fee Allocation - ASO 020												

# 2017 2018 Season Pass Products - CROSS COUNTRY

Season >		2016 / 2017 Season							2017 / 2018 Season						Price Change by Sale TimeFrame						REF	
Sale Date Range >		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)			Winter (12/1 +)		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)		Spring'16 versus Spring		Fall'16 versus Fall '17		Win'16 versus Win '17			
RTP Product Numbers		Product		Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	\$	%	\$	%	\$		%
Online	House																					
<b>XC Member Pass Products</b>																						
26497	24809	XC Unlim, CH Pass (Ages 6 & Under)	0			0	0		0			0			0			-	-	-	-	
29715	29714	XC Unlim, CH Pass (7-12)	45	64%	0	45	10		55			49	66%	0	49	10		59	4	9%	4	7%
29711	29712	XC Unlim, Jr Pass (13-17)	199	75%	6	205	15		220			204	76%	5	209	15		224	5	3%	4	2%
26442	10067	XC Unlim, AD (18-59) Pass	229	75%	6	235	20		255			239	76%	5	244	20		264	10	4%	9	4%
26443	10069	XC Unlim, SR Pass (60-69)	199	75%	6	205	15		220			204	76%	5	209	15		224	5	3%	4	2%
26498	20096	XC Unlim, Super Senior (70+)	0	NA	0	0	0		0			0	NA	0	0	0		0	-	-	-	-
		Snowshoe Only	na			150	20		170			150	4		154	25		179	na	-	4	3%
		Fatbike Only	na			150	20		170			150	4		154	25		179	na	-	4	3%
	new	Fatbike Add-On	na			na	na		na			40	4		44	5		49	na	-	na	-
TPDS	TPDS	Dog Season Pass	50		0	50	0		50			50	4		54	5		59	-	0%	4	8%
29730	29731	CH (7-12) Combined Pass	170	83%	5	175	15		190			174	83%	5	179	15		194	4	2%	4	2%
29732	29733	JR (13-17) Combined Pass	234	76%	6	240	20		260			239	76%	5	244	20		264	5	2%	4	2%
26448	10115	Adult (18-59) Combined Pass	324	80%	11	335	50		385			334	81%	5	339	50		389	10	3%	4	1%
26448	10117	Senior (60-69) Combined Pass	234	76%	6	240	20		260			239	76%	5	244	20		264	5	2%	4	2%
<b>XC Public Pass Products</b>																						
29742	29745	XC Unlim, 6 & Under Pass	0		0	0	0		0			0			0			0	-	-	-	-
29743	29746	XC Unlim, CH Pass (7-12)	70		9	79	10		89			74		10	84	10		94	4	6%	5	6%
29744	10109	XC Unlim, JR Pass (13-17)	264		15	279	20		299			269		15	284	20		304	5	2%	5	2%
26445	10108	XC Unlim, AD Pass (18-59)	304		15	319	30		349			314		15	329	30		359	10	3%	10	3%
26446	10110	XC Unlim, SR Pass (60-69)	264		15	279	20		299			269		15	284	20		304	5	2%	5	2%
29751	29759	XC Unlim, Super Senior (70+) Pass	74		5	79	10		89			79		5	84	10		94	5	7%	5	6%
		Snowshoe Only	na			200	30		230			200	4		204	30		234	na	-	4	2%
		Fatbike Only	na			200	30		230			200	4		204	30		234	na	-	4	2%
	new	Fatbike Add-On	na			na	na		na			60	4		64	5		69	na	-	na	-
TPDS	TPDS	Dog Season Pass	50		0	50	0		50			50	14		64	5		69	-	0%	14	28%
29747	29748	CH (7-12) Combined Pass	204		5	209	30		239			209		5	214	30		244	5	2%	5	2%
29749	29750	JR (13-17) Combined Pass	309		5	314	30		344			314		5	319	30		349	5	2%	5	2%
26450	10118	Adult (18-59) Combined Pass	404		15	419	40		459			414		15	429	40		469	10	2%	10	2%
26451	10120	Senior (60-69) Combined Pass	309		5	314	30		344			314		5	319	30		349	5	2%	5	2%
<b>XC Programs / Other</b>																						
		After School youth program – Wednesday				129			139						129			139				includes rental & skiing
		After School youth program – Thursday				129			139						129			139				includes rental & skiing
		After School Biathlon Program				129			139						129			139				includes rental & skiing
		After School Junior Racers				129			139						129			139				includes rental & skiing
		Weekend Junior Racers				129			139						129			139				includes rental & skiing
		Masters Program ( 4 week)				104			120						104			120				4 sessions
MPG1	MPG	Masters Program 1 day/week				169			180						169			180				8 sessions
MPG2	MPG2	Masters Program 2 day/week				274			280						274			280				8 sessions
MPG3	MPG3	Masters Program 3 day/week				359			360						359			360				8 sessions
		Woman's skating group				169			180						169			180				
		Learn to skate group				169			180						169			180				
		Daily Program drop in rate - all programs				34			40						34			40				
		Race Team Pass				54			59						54			59				
		Senior Learn to Ski - Member				59			69						59			69				4 lessons, ticket, and rentals in Feb ? Mar
		Senior Learn to Ski - Public				79			89						79			89				475 lessons, ticket, and rentals in Feb ? Mar
	Member	Season Locker, Individual (qty 36 to sell)				169			179						169			179				OFFERED TO MEMBERS ONLY to 12/1
	Member	Season Locker, Family (qty 17 to sell)				219			229						229			239				OFFERED TO MEMBERS ONLY to 12/1
	Public	Season Locker, Individual (qty 36 to sell)				189			199						189			199				to offer to Public only if by Dec1, not sold out
	Public	Season Locker, Family (qty 17 to sell)				239			249						249			259				to offer to Public only if by Dec1, not sold out

**Deferral Calendar: Dec 9, 2017 to Apr 8, 2018, all season pass products listed above**

Snowshoeing is included in regular passes.

**Fall and Winter Prices to be set in August 2017. (9/2 Board meeting)**

2017 2018 Season Pass Products - CROSS COUNTRY

Season >

Sale Date Range >

RTP Product Numbers		Product
Online	House	

2016 / 2017 Splits									2017 / 2018 Splits								
Spring			Fall			Winter			Spring			Fall			Winter		
XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL

**XC Member Pass Products**

26497	24809	XC Unlim, CH Pass (Ages 6 & Under)
29715	29714	XC Unlim, CH Pass (7-12)
29711	29712	XC Unlim, Jr Pass (13-17)
26442	10067	XC Unlim, AD (18-59) Pass
26443	10069	XC Unlim, SR Pass (60-69)
26498	20096	XC Unlim, Super Senior (70+)
		Snowshoe Only
		Fatbike Only
	new	Fatbike Add-On
TPDS	TPDS	Dog Season Pass
29730	29731	CH (7-12) Combined Pass
29732	29733	JR (13-17) Combined Pass
26448	10115	Adult (18-59) Combined Pass
26448	10117	Senior (60-69) Combined Pass

	45	0	45	45	0	45	55	0	55	49	0	49	49	0	49	59	0	59
	199	0	199	205	0	205	220	0	220	204	0	204	209	0	209	224	0	224
	229	0	229	235	0	235	255	0	255	239	0	239	244	0	244	264	0	264
	199	0	199	205	0	205	220	0	220	204	0	204	209	0	209	224	0	224
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				150	0	150	170	0	170	150	0	150	154	0	154	179	0	179
				150	0	150	170	0	170	150	0	150	154	0	154	179	0	179
										40	0	40	44	0	44	49	0	49
	50	0	50	50	0	50	50	0	50	50	0	50	54	0	54	59	0	59
	45	125	170	45	130	175	55	135	190	46	128	174	46	133	179	56	138	194
	129	105	234	132	108	240	139	121	260	132	107	239	134	110	244	141	123	264
	241	83	324	247	88	335	272	113	385	248	86	334	250	89	339	275	114	389
	200	34	234	203	37	240	213	47	260	204	35	239	206	38	244	216	48	264

**XC Public Pass Products**

29742	29745	XC Unlim, 6 & Under Pass
29743	29746	XC Unlim, CH Pass (7-12)
29744	10109	XC Unlim, JR Pass (13-17)
26445	10108	XC Unlim, AD Pass (18-59)
26446	10110	XC Unlim, SR Pass (60-69)
29751	29759	XC Unlim, Super Senior (70+) Pass
		Snowshoe Only
		Fatbike Only
	new	Fatbike Add-On
TPDS	TPDS	Dog Season Pass
29747	29748	CH (7-12) Combined Pass
29749	29750	JR (13-17) Combined Pass
26450	10118	Adult (18-59) Combined Pass
26451	10120	Senior (60-69) Combined Pass

	70	0	70	79	0	79	89	0	89	74	0	74	84	0	84	94	0	94
	264	0	264	279	0	279	299	0	299	269	0	269	284	0	284	304	0	304
	304	0	304	319	0	319	349	0	349	314	0	314	329	0	329	359	0	359
	264	0	264	279	0	279	299	0	299	269	0	269	284	0	284	304	0	304
	74	0	74	79	0	79	89	0	89	79	0	79	84	0	84	94	0	94
				200	0	200	230	0	230	200	0	200	204	0	204	234	0	234
				200	0	200	230	0	230	200	0	200	204	0	204	234	0	234
				na	na	na	na	na	na	60	0	60	64	0	64	69	0	69
	50	0	50	50	0	50	50	0	50	50	0	50	64	0	64	69	0	69
	58	146	204	60	149	209	70	169	239	59	150	209	61	153	214	71	173	244
	167	142	309	170	144	314	188	156	344	170	144	314	173	146	319	191	158	349
	309	95	404	319	100	419	339	120	459	317	97	414	327	102	429	346	123	469
	253	56	309	256	58	314	276	68	344	257	57	314	260	59	319	280	69	349

**XC Programs / Other**

		After School youth program – Wednesday
		After School youth program – Thursday
		After School Biathlon Program
		After School Junior Racers
		Weekend Junior Racers
		Masters Program ( 4 week)
MPG1	MPG	Masters Program 1 day/week
MPG2	MPG2	Masters Program 2 day/week
MPG3	MPG3	Masters Program 3 day/week
		Woman's skating group
		Learn to skate group
		Daily Program drop in rate - all programs
		Race Team Pass
		Senior Learn to Ski - Member
		Senior Learn to Ski - Public
	Member	Season Locker, Individual (qty 36 to sell)
	Member	Season Locker, Family (qty 17 to sell)
	Public	Season Locker, Individual (qty 36 to sell)
	Public	Season Locker, Family (qty 17 to sell)

**Deferral Calendar: Dec 9, 2017 to Apr 8, 2018, all s**

Snowshoeing is included in regular passes.

**2017 2018 Season Pass Products - DOWNHILL SKI**

Season >		2016 / 2017 Season						2017 / 2018 Season						Price Change by Sale TimeFrame						REF										
Sale Date Range >		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)		Spring'16 versus Spring		Fall'16 versus Fall '17		Win'16 versus Win '17												
RTP Product Numbers		Spring Price		Ratio of Member to Public	By Date Price Change	Fall Price		By Date Price Change	Winter Price		By Date Price Change	Spring Price		Ratio of Member to Public	By Date Price Change	Fall Price		By Date Price Change	Winter Price		\$	%	\$	%	\$	%				
Online	House	Product																												
<b>Member, Unlimited</b>																														
26493	24954	6 & Under Comp Pass		0			0		0			0			0			0			0			-	-	-	0%	-	0%	
26431	10025	CH Pass (7-12)		130	84%	0	130	15	145		134	84%	0	134	15	149		4	3%	4	3%	4	3%	4	3%	4	3%	4	3%	
29663	29664	Jr Pass (13-17)		164	82%	0	164	15	179		169	83%	0	169	15	184		5	3%	5	3%	5	3%	5	3%	5	3%	5	3%	
26426	10024	AD (18-59) Pass		184	61%	0	184	15	199		189	61%	5	194	10	204		5	3%	10	5%	5	3%	5	3%	5	3%	5	3%	
26432	10026	SR Pass (60-69)		134	84%	0	134	15	149		139	85%	0	139	15	154		5	4%	5	4%	5	3%	5	3%	5	3%	5	3%	
26494	10027	Super Senior (70+) Pass		0	NA	0	0	0	0		0	NA	0	0	0	0		-	-	-	0%	-	0%	-	0%	-	0%	-	0%	
<b>Member, Combo (DH and XC)</b>																														
29730	29731	CH (7-12) Combined Pass		170	83%	5	175	15	190		174	83%	5	179	15	194		4	2%	4	2%	4	2%	4	2%	4	2%	4	2%	
29732	29733	JR (13-17) Combined Pass		234	76%	6	240	20	260		239	76%	5	244	20	264		5	2%	4	2%	4	2%	4	2%	4	2%	4	2%	
26448	10115	Adult (18-59) Combined Pass		324	80%	11	335	50	385		334	81%	5	339	50	389		10	3%	4	1%	4	1%	4	1%	4	1%	4	1%	
26448	10117	Senior (60-69) Combined Pass		234	76%	6	240	20	260		239	76%	5	244	20	264		5	2%	4	2%	4	2%	4	2%	4	2%	4	2%	
<b>Public, Unlimited</b>																														
26495	21732	6 & Under Pass		0		0	0	0	0		0		0	0	0	0		-	-	-	0%	-	0%	-	0%	-	0%	-	0%	
26437	10065	CH Pass (7-12)		155		0	155	15	170		159		5	164	15	179		4	3%	9	6%	9	5%	9	5%	9	5%	9	5%	
29735	29736	JR Pass (13-17)		199		0	199	30	229		204		5	209	30	239		5	3%	10	5%	10	4%	10	4%	10	4%	10	4%	
26436	10064	AD Pass (18-59)		304		0	304	30	334		309		5	314	30	344		5	2%	10	3%	10	3%	10	3%	10	3%	10	3%	
26438	10066	SR Pass (60-69)		159		0	159	15	174		164		5	169	15	184		5	3%	10	6%	10	6%	10	6%	10	6%	10	6%	
26496	22976	Super Senior (70+) Pass		0		0	0	0	0		0		0	0	0	0		-	-	-	0%	-	0%	-	0%	-	0%	-	0%	
<b>Public, Combo (DH and XC)</b>																														
29747	29748	CH (7-12) Combined Pass		204		5	209	30	239		209		5	214	30	244		5	2%	5	2%	5	2%	5	2%	5	2%	5	2%	
29749	29750	JR (13-17) Combined Pass		309		5	314	30	344		314		5	319	30	349		5	2%	5	2%	5	1%	5	1%	5	1%	5	1%	
26450	10118	Adult (18-59) Combined Pass		404		15	419	40	459		414		15	429	40	469		10	2%	10	2%	10	2%	10	2%	10	2%	10	2%	
26451	10120	Senior (60-69) Combined Pass		309		5	314	30	344		314		5	319	30	349		5	2%	5	2%	5	1%	5	1%	5	1%	5	1%	
<b>DHSki Member Programs</b>																														
26475, 26477	10112, 23813	DSL Member Rec Ski & Snowboard Team		479			489		489		489			499		499		10	2%	10	2%	10	2%	10	2%	10	2%	10	2%	C
26478, 26479	23816, 26464	DSL Member Race Ski and Snowboard Team		339			349		349		349			359		359		10	3%	10	3%	10	3%	10	3%	10	3%	10	3%	D
26473, 26474	26427, 26429	DSL Member Kindergarten TD Tykes		1,029			1,029		1,029		1,029			1,039		1,039		-	0%	10	1%	10	1%	10	1%	10	1%	10	1%	E
26473	26427	DSL Member Kindergarten TD Tykes		339			349		349		349			359		359		10	3%	10	3%	10	3%	10	3%	10	3%	10	3%	D
26474	26429	DSL Member Speedster		479			489		489		489			499		499		10	2%	10	2%	10	2%	10	2%	10	2%	10	2%	C
<b>DHSki Public Programs</b>																														
26488, 26489	10114, 23814	DSL Public Rec Ski & Snowboard Team		524			539		539		539			549		549		15	3%	10	2%	10	2%	10	2%	10	2%	10	2%	C
26480, 26481, 26482	21615, 26466, 26467	DSL Public TD Tykes		394			409		409		409			419		419		15	4%	10	2%	10	2%	10	2%	10	2%	10	2%	D
26486, 26487	23817, 26465	DSL Public Race Ski and Snowboard Team		1,249			1,249		1,249		1,249			1,259		1,259		-	0%	10	1%	10	1%	10	1%	10	1%	10	1%	E
26484	26428	DSL Public Kindergarten TD Tykes		389			409		409		409			419		419		20	5%	10	2%	10	2%	10	2%	10	2%	10	2%	D
26485	26430	DSL Public Speedster		529			539		539		539			549		549		10	2%	10	2%	10	2%	10	2%	10	2%	10	2%	C

**Deferral Calendar: Dec 9, 2017 to Apr 8, 2018, all season pass products listed above**

**Fall and Winter Prices to be set in August 2017. (9/2 Board meeting)**

	Race Team (E)	RecTeam/ Speeds (C)	Tykes (D)	
DEC		None in Dec	None in Dec	DEC
JAN				JAN
FEB				FEB
MAR				MAR
APR		12 days total, sapy	11 days total, sapy	APR
17/18 DATES FFOR C D and E (TO DO)				

2017 2018 Season Pass Products - DOWNHILL SKI

Season >		
Sale Date Range >		
RTP Product Numbers		Product
Online	House	
<b>Member, Unlimited</b>		
26493	24954	6 & Under Comp Pass
26431	10025	CH Pass (7-12)
29663	29664	Jr Pass (13-17)
26426	10024	AD (18-59) Pass
26432	10026	SR Pass (60-69)
26494	10027	Super Senior (70+) Pass
<b>Member, Combo (DH and XC)</b>		
29730	29731	CH (7-12) Combined Pass
29732	29733	JR (13-17) Combined Pass
26448	10115	Adult (18-59) Combined Pass
26448	10117	Senior (60-69) Combined Pass
<b>Public, Unlimited</b>		
26495	21732	6 & Under Pass
26437	10065	CH Pass (7-12)
29735	29736	JR Pass (13-17)
26436	10064	AD Pass (18-59)
26438	10066	SR Pass (60-69)
26496	22976	Super Senior (70+) Pass
<b>Public, Combo (DH and XC)</b>		
29747	29748	CH (7-12) Combined Pass
29749	29750	JR (13-17) Combined Pass
26450	10118	Adult (18-59) Combined Pass
26451	10120	Senior (60-69) Combined Pass
<b>DHSki Member Programs</b>		
26475, 26477	10112, 23813	DSL Member Rec Ski & Snowboard Team
26478, 26479	23815, 26464	DSL Member Race Ski and Snowboard Team
26473	26427	DSL Member Kindergarten TD Tykes
26474	26429	DSL Member Speedster
<b>DHSki Public Programs</b>		
26488, 26489	10114, 23814	DSL Public Rec Ski & Snowboard Team
26480, 26481, 26482	21615, 26466, 26467	DSL Public TD Tykes
26486, 26487	23817, 26465	DSL Public Race Ski and Snowboard Team
26484	26428	DSL Public Kindergarten TD Tykes
26485	26430	DSL Public Speedster

2016 / 2017 Splits									2017 / 2018 Splits								
Spring			Fall			Winter			Spring			Fall			Winter		
XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL
0	130	130	0	130	130	0	145	145	0	134	134	0	134	134	0	149	149
0	164	164	0	164	164	0	179	179	0	169	169	0	169	169	0	184	184
0	184	184	0	184	184	0	199	199	0	189	189	0	194	194	0	204	204
0	134	134	0	134	134	0	149	149	0	139	139	0	139	139	0	154	154
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	125	170	45	130	175	55	135	190	46	128	174	46	133	179	56	138	194
129	105	234	132	108	240	139	121	260	132	107	239	134	110	244	141	123	264
241	83	324	247	88	335	272	113	385	248	86	334	250	89	339	275	114	389
200	34	234	203	37	240	213	47	260	204	35	239	206	38	244	216	48	264
0	155	155	0	155	155	0	170	170	0	159	159	0	164	164	0	179	179
0	199	199	0	199	199	0	229	229	0	204	204	0	209	209	0	239	239
0	304	304	0	304	304	0	334	334	0	309	309	0	314	314	0	344	344
0	159	159	0	159	159	0	174	174	0	164	164	0	169	169	0	184	184
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	146	204	60	149	209	70	169	239	59	150	209	61	153	214	71	173	244
167	142	309	170	144	314	188	156	344	170	144	314	173	146	319	191	158	349
309	95	404	319	100	419	339	120	459	317	97	414	327	102	429	346	123	469
253	56	309	256	58	314	276	68	344	257	57	314	260	59	319	280	69	349
Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL
62	417	479	62	427	489	62	427	489	65	424	489	65	434	499	65	434	499
0	339	339	0	349	349	0	349	349	0	349	349	0	359	359	0	359	359
62	967	1029	62	967	1029	62	967	1029	65	964	1029	65	974	1039	65	974	1039
0	339	339	0	349	349	0	349	349	0	349	349	0	359	359	0	359	359
0	479	479	0	489	489	0	489	489	0	489	489	0	499	499	0	499	499
70	454	524	70	469	539	70	469	539	75	464	539	75	474	549	75	474	549
0	394	394	0	409	409	0	409	409	0	409	409	0	419	419	0	419	419
70	1,179	1249	70	1,179	1249	70	1,179	1249	75	1,174	1249	75	1,184	1259	75	1,184	1259
0	389	389	0	409	409	0	409	409	0	409	409	0	419	419	0	419	419
0	529	529	0	539	539	0	539	539	0	539	539	0	549	549	0	549	549

Deferral Calendar: Dec 9, 2017 to Apr 8, 20

Fall and Wi



## 2017 2018 GROUP BUSINESS

RTP Product Numbers	Products	2015/2016 Rate	2016/2017 Rate	draft 8/24/2017	Change		Comments
				2017/2018 Rate	\$	%	

**Group Business = 20p+, other restrictions apply, including Blackout Dates: Dec 22 - Jan 1, Jan 12 to15, and Feb 16 to 24, 2018  
Must single pay (ie not handling payments by each individual). Must pre-book in advance and subject to availability.**

Downhill Ski							
Group DH Ski - \$8800 in 16/17 season							
Tickets	Jr/Adult 13-59	23	23	25	2	9%	
Tickets	Child 7-12 / Senior 60-69	12	12	13	1	8%	
Tickets	Child 6 and Under and Seniors 70+	Free	Free	Free			
Rental (ski or board)	Jr/Adult/Senior (13-69)	23	23	25	2	9%	
Rental (ski or board)	Child 6 and Under and Seniors 70+	17	17	19	2	12%	
Learn to Ski/Board Pkg	Jr/Adult/Senior (13-69)	47	47	49	2	4%	split
Learn to Ski/Board Pkg	Child 6 and Under and Seniors 70+	35	35	37	2	6%	split
Ski and Ride Children	ALL DAY, age 4-12, 10am to 3:15, inclds Lunch	99	99	109	10	10%	split
Ski and Ride Children	AM day, age 4-12, 10:00am to 11:45am	59	59	64	5	8%	split
Ski and Ride Children	PM day, age 4-12, 1:30pm to 3:15pm	59	59	64	5	8%	split

Cross Country Ski							
Group XC Ski - \$3400 in 16/17 season							
Tickets	Adult 18-59	21	21	23	2	10%	
Tickets	Junior 13-17 and Senior 60-69	17	17	19	2	12%	
Tickets	Child 7-12 and Super Senior 70+	5	5	7	2	40%	
Tickets	Children age 6 and under	Free	Free	Free			
Rental Equip	Junior/Adult/Senior - 13+	22	22	24	2	9%	
Rental Equip	Child, 12 and under	11	11	12	1	9%	
Learn to Ski Lesson	any age	21	21	23	2	10%	
Learn to Ski Package (LLR)	Junior/Adult/Senior - 13+	47	47	51	4	9%	split
Learn to Ski Package (LLR)	Child, 12 and under	25	25	27	2	8%	split

Snowplay							
Group Snowplay tickets, qty 47 Adult, 4 Junior, 27 Child/Senior sold in 2016/2017 Season, less than \$1000.							
		16/17 MON-FRI	16/17 SAT-SUN/HOL	17/18 MON-FRI	17/18 SAT-SUN/HOL	< Snowplay has capacity constraints, even nonPeak dates already restricted	
	Adult 18-59	12	18	13	Public Rate		
	Junior 13-17 and Senior 60-69	8	15	9	Public Rate		
	Children 4 - 12	6	10	7	Public Rate		
	Child, under 4 and Senior 70+	Free	Free	Free	Free		for 17/18, no group discount on Sat/Sun/Holidays

# Tahoe Donner Association

## Fee Schedule

### Downhill Ski

updated: 9/11/2017

For Winter  
2015/2016

For Winter  
2016/2017

For Winter  
2017/2018

Count    99            112            104            98            106            113            113            113            113            113

ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
?Midweek still incld helmet?												
<b>SKI LESSONS / Lift Lesson and Rental (LLR) PACKAGES - DOWNHILL SKI</b>												
	11775, 11776, 11778, 11781, 11782	<b>Learn to Ski LLR Package ( CHILD - AGE 7 TO 12)</b>	58	58	65	75	79	79	84	89	99	104
35550-220	Group Lessons	11776/11775/11778 - Weekend	23.2	23.2	28	30	32	32	34	36	40	42
36040-215	Rentals	11781/11782 - Mid-week-Include Helmet	17.4	17.4	18.5	25	26	26	27	28	31	33
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28	29
	<b>NEW</b>	<b>Learn to Ski LLR Package ( CHILD - AGE 7 TO 12) ALL DAY</b>					<b>119</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>139</b>	<b>144</b>
35550-220	Group Lessons	Lesson					59	59	64	66	71	73
36040-215	Rentals	Includes Skis and Helmet					29	29	29	30	32	34
35560-240	Ski Tkt Public	Ticket					24	24	24	25	27	27
?	F&B	Lunch					7	7	7	8	9	10
	<b>10018, 10019, 11764, 11767, 11768</b>	<b>Learn to Ski LLR Package ( ADULT - AGE 13 &amp; UP)</b>	70	70	75	85	89	89	94	99	109	114
35550-220	Group Lessons	10018/10019/11764 - Weekend	28	28	32	30	32	32	34	36	40	42
36040-215	Rentals	11767/11768 - Mid-week-Include Helmet	21	21	21.5	30	31	31	32	34	37	38
35560-240	Ski Tkt Public		21	21	21.5	25	26	26	28	29	32	34
	<i>same splits</i>	11791, 11792, 11974, 11801, 11802	58	58	65	75	79	79	84	89	99	104
	<i>as Ski</i>	11785, 11786, 11788, 11797, 11798	70	70	75	85	89	89	94	99	109	114
		<b>Learn to Board LLR Package (CHILD - AGE 7 TO 13)</b>										
35550-220	Group Lessons	11779/11780 - Weekend	23.2	23.2	28	30	32	32	34	36	40	42
36040-215	Rentals	11783/11784 - Mid-week	17.4	17.4	18.5	25	26	26	27	28	31	33
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28	29
	26571/26746 - OneStore: 26746/47	<b>10:00 / 1:30 Snow Shredders - Snowboard Age 5 - 6</b>	0	0	65	75	79	79	84	89	99	104
35550-220	26571/26746	Group Lessons	0	0	46.5	65	66	66	69	72	78	80
36040-215	26571/26746	Rentals	0	0	18.5	10	13	13	15	17	21	23
	26571/26746	Camp Ticket	0	0	0	0	0	0	0	0	0	0
	<b>23055</b>	<b>SNOWFLAKES LESSONS (3-6)</b>	60	65	70	75	79	79	84	89	99	104
35590-230	Snowflakes			60	65	65	66	66	69	72	78	80
36040-215	Rentals	Includes Skis and Helmet		5	5	10	13	13	15	17	21	23
	<b>NEW</b>	<b>SNOWFLAKES LESSONS - ALL DAY (4-6)</b>					<b>119</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>139</b>	<b>144</b>
35590-230	Snowflakes						99	99	102	105	110	113
36040-215	Rentals	Includes Skis and Helmet					13	13	15	16	19	21
?	F&B	Lunch					7	7	7	8	10	10
<b>Below: Same prices for Ski and Snowboard</b>												
<b>DSL ALPINE AND SNOWBOARD LESSONS</b>												
11811/13166/13167/13168/13231/13169/11812/13170/13171/13172/13232/13173												
35550-220	above	AD/CH 1ST IMP GROUP LESSON ONLY	35	35	40	40	45	45	49	49	49	49
35550-220	11817	SECOND SESSION - SAME DAY (adult) child n/a	25	25	25	25	30	35	39	39	39	39
35550-220	11818	CH ALPINE GROUP LESSON AD-ON	25	25	25	25	NA	NA	NA	NA	NA	NA
35550-220	23210	SENIOR SKI CLUB - FIRST INSTRUCTOR	32	32	32	32	32	NA	NA	NA	NA	NA
	<b>11947</b>	<b>SR. SKI PROGRAM NON CLUB MEMBER</b>	25	25	25	25	25	25	25	25	25	25
35550-220	Group Lessons		20	20	20	20	20	20	20	20	20	20
35560-240	Ski Tkt Public		5	5	5	5	5	5	5	5	5	5
		<b>DSL ALPINE PRIVATE</b>										
35580-220	10020, 11902, 11906	1 HOUR PRIVATE LESSON- 1 person	75	75	80	89	89	94	94	99	109	114
35580-220	? Use 10021 only for '11	Additional person(s), per HOUR			20	20	20	20	20	20	25	25
35580-220		2 Hour Private, 1 person			160	178	178	188	188	198	218	228
35580-220		Half Day Private, 3 hours, (1-4 people)		210	215	222	229	234	234	239	269	279
35580-220		Full Day Private, 6 hours, (1-4 people)			395	405	395	405	405	405	424	439
	23210	SENIOR SKI CLUB CLINIC - Per instructor/ Per Hour	25	25	25	25	25	25	25	25	35	35
	11947	SENIOR SKI CLUB CLINIC - NON CLUB MEMBER	25	25	25	25	25	25	25	25	35	35
	N/A	SENIOR SKI CLUB CLINIC - ADDITIONAL INSTRUCTOR 2 HRS										
		SENIOR SKI CLUB RACE FEE (3 Hours)			250	250	250	250	250	250	250	250

'18 Change	
Amount	Pctg
5	5.1%
2	5.0%
2	6.5%
1	3.6%
-	-
-	-
2	2.8%
2	6.3%
-	-
-	-
5	4.6%
2	5.0%
1	2.7%
2	6.3%
-	-
5	5.1%
2	5.0%
2	6.5%
1	3.6%
-	-
5	5.1%
2	2.6%
2	9.5%
-	-
-	-
5	5.1%
2	2.6%
2	9.5%
5	3.6%
3	2.7%
2	10.5%
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
5	4.6%
10	4.6%
10	3.7%
15	3.5%
-	-
-	-
-	-
-	-

# Tahoe Donner Association

## Fee Schedule

### Downhill Ski

updated: 9/11/2017

For Winter 2015/2016 For Winter 2016/2017 For Winter 2017/2018

Count 99 112 104 98 106 113 113 113 113 113

ACCT	RTPCode	TITLE	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount
<b>LIFT TICKETS</b>													-	-
35560		<b>PUBLIC lift tickets</b>												
	10009	ALL DAY PUBLIC ADULT - (18-59)	36	38	39	41	43	45	47	49	59	64	5	8.5%
	NEW	ALL DAY PUBLIC JR- (13-17)						40	42	43	47	49	2	4.3%
		ALL DAY PUBLIC CHILD - (7-12)	16	18	19	21	21	21	22	23	25	29	4	16.0%
		ALL DAY PUBLIC SENIOR - (60-69)	16	18	19	21	21	21	22	23	25	29	4	16.0%
		AGE 6 & UNDER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
		AGE 70+	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	10054	1/2 DAY PUBLIC ADULT - (18-59)	26	28	29	32	35	39	39	41	49	54	5	10.2%
	NEW	1/2 DAY PUBLIC JR- (13-17)						34	34	36	40	44	4	10.0%
		1/2 DAY PUBLIC CHILD - (7-12)	10	12	12	14	15	16	16	17	19	24	5	26.3%
		1/2 DAY PUBLIC SR (60-69)	10	12	12	14	15	16	16	17	19	24	5	26.3%
	13259	SCHOOL DAZE/LOCAL AD - TUES -THURS	20	20	20	21	21	23	23	25	27	29	2	7.4%
	20396	SCHOOL DAZE/LOCAL CH - TUES - THURS	11	11	12	13	15	13	13	14	15	19	4	26.7%
	11825	GUEST ADULT- ALL DAY (for other ages and partial days, see Public)		32	33	35	38	40	42	43	47	54	7	14.9%
		ratio of Guest to Public		84%	85%	85%	88%	89%	89%	88%	80%	84%	0.05	5.9%
35565		<b>MEMBER Lift Tickets</b>												
	10000	ALL DAY MEMBER ADULT - (18-59)	20	20	20	21	22	23	23	25	27	29	2	7.4%
		MEMBER TO PUBLIC Day Ticket price ratio	56%	53%	51%	51%	51%	51%	49%	51%	46%	45%	(0.005)	-1.0%
		ALL DAY MEMBER JR- (13-17)						20	20	21	23	24	1	4.3%
		ALL DAY MEMBER CHILD - (7-12)	10	10	12	13	13	13	13	14	15	16	1	6.7%
		ALL DAY MEMBER SR - (60-69)	10	10	12	13	13	13	13	14	15	16	1	6.7%
		MEMBER AGE 6 & UNDER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
		MEMBER AGE 70+	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	10035	1/2 DAY MEMBER ADULT -	15	15	15	16	17	19	19	20	21	23	2	9.5%
		1/2 DAY MEMBER JR -						15	15	16	17	18	1	5.9%
	10003/10006	1/2 DAY MEMBER CHILD -	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10039/10040	1/2 DAY MEMBER SR -	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10001	2 DAY CONSEC. LIFT - ADULT MEMBER - (PER DAY)	18	18	18	19	20	21	21	23	25	27	2	8.0%
	10010	2 DAY CONSEC. LIFT - ADULT PUBLIC - (PER DAY)	35	36	37	39	41	43	45	47	57	62	5	8.8%
	NEW	2 DAY CONSEC. LIFT - JR MEMBER - (PER DAY)						18	18	19	21	22	1	4.8%
	NEW	2 DAY CONSEC. LIFT - JR PUBLIC - (PER DAY)						38	40	41	45	47	2	4.4%
	10004/10007	2 DAY CONSEC. LIFT - CHILD/SR MEMBER - (PER DAY)	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10013	2 DAY CONSEC. LIFT - CHILD PUBLIC - (PER DAY)	15	16	17	19	19	19	20	21	23	27	4	17.4%
	10016	2 DAY CONSEC. LIFT - SR PUBLIC - (PER DAY)		16	17	19	19	19	20	21	23	27	4	17.4%
	10002	3 OUT OF 4 DAY LIFT - ADULT MEMBER - (PER DAY)	18	18	18	19	20	21	21	23	25	27	2	8.0%
	10011	3 OUT OF 4 DAY LIFT - ADULT PUBLIC - (PER DAY)	35	36	37	39	41	43	43	47	57	62	5	8.8%
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)						18	18	19	21	22	1	4.8%
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)						38	38	41	45	47	2	4.4%
	10005/10008	3 OUT OF 4 DAY LIFT - CHILD/SR MEMBER - (PER DAY)	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10014	3 OUT OF 4 DAY LIFT - CHILD PUBLIC - (PER DAY)	15	16	17	19	19	19	19	21	23	27	4	17.4%
	10017	3 OUT OF 4 DAY LIFT - SR PUBLIC - (PER DAY)		16	17	19	19	19	19	21	23	27	4	17.4%
	10036	PARENT INTERCHANGEABLE - MEMBER	20	20	20	21	22	23	23	25	27	29	2	7.4%
	10055	PARENT INTERCHANGEABLE - PUBLIC	36	38	38	41	43	45	47	49	59	64	5	8.5%



# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/11/2017

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	139	148	153	147	159	202	216	188	189	189				
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2018				
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	Change			
xxxxx-110		The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.														
GL Code(ER)	RTPCode	TITLE														
		Northstar CA website says \$34 Adult (ages 13+) and \$26 Child (ages 5 to 12) (no Senior rates)														
		RG - Adult All day is at \$32 Regular, \$35 Holiday Periods (for 14/15)														
		RG - Adult 1/2 day is at \$27 Regular, \$30 Holiday Periods (for 14/15)														
		<b>TRAIL PASSES</b>														
		<b>PUBLIC</b>														
35615	TPA1	ADULT (18-59) Public Trail pass - all Day	23	23	24	25	26	27	29	30	34	37	3	9%		
35615	TPA2	ADULT (18-59) Public Trail pass -1/2 Day	18	18	19	20	21	22	24	25	29	32	3	10%		
35615	TPAM	ADULT (18-59) Public Trail Pass - consec day	41	41	42	45	47	22	24	25	29	32	3	10%		
	TCPC	Child (6 & under ) Public Trail Pass - Comp.	-	-	-	-	-	comp	comp	comp	comp	comp				
		Child (6 & under ) Public Trail Pass - 1/2 day Comp.	-	-	-	-	-	comp	comp	comp	comp	comp				
35615	TPC1	CHILD (7-12) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	15	1	7%		
35615	TPC2	CHILD (7-12) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	13	1	8%		
35615	TPC+	CHILD (7-12) Public consec day Ticket						9	9	11	12	13	1	8%		
	TPJ1	JUNIOR (13-18) Public Trail Pass - all Day						21	21	22	25	27	2	8%		
	TPJ2	JUNIOR (13-18) Public Trail Pass -1/2 Day						17	17	18	20	22	2	10%		
	TPJ+	JUNIOR (13-18) Public consec day Ticket	33	33	\$ 33.00	35	37	17	17	18	20	22	2	10%		
35615	TPS1	SENIOR (60-69) Public Trail Pass - all Day	18	18	18	19	20	21	21	22	25	27	2	8%		
35615	TPS2	SENIOR (60-69) Public Trail Pass -1/2 Day	15	15	15	16	17	17	17	18	20	22	2	10%		
35615	TPSM	SENIOR (60-69) Public consec day Ticket	33	33	\$ 33.00	35	37	18	18	18	20	22	2	10%		
35615	TPSS	SUPER SENIOR (70+) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	15	1	7%		
35615		SUPER SENIOR (70+) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	13	1	8%		
35615	TSSM	SUPER SENIOR (70+) Public consec day Ticket							11	11	12	13	1	8%		
		SUPER SENIOR (70+) PUBLIC Ticket - Night Skiing						5	5	na	na	na				
		Fatbike Only Trails Access Ticket - Public (all ages)										19	19			

		70%	70%	67%	68%	69%	67%	66%	67%	65%	65%	Ratio to Public Adult		
35610	TMA1	ADULT (18-59) Member Trail pass - All Day	16	16	16	17	18	18	19	20	22	24	2	9%
35610	TMA2	ADULT (18-59) Member Trail pass -1/2 Day	12	12	12	13	14	14	15	16	17	18	1	6%
35610	TMAM	ADULT (18-59) Member - Consec day Pass	28	28	28	30	32	14	15	16	17	18	1	6%
	TCMC	Child (6 & under) Member Trail pass - Comp All day	-	-	-	-	-	comp	comp	comp	comp	comp		
		Child (6 & under) Member Trail pass - Comp 1/2 day	-	-	-	-	-	comp	comp	comp	comp	comp		
35610	TCM1	CHILD (7-12) Member- Trail pass All day						5	5	6	6	6	-	-
35610		CHILD (7-12) Member- Trail pass 1/2 day						5	5	6	6	6	-	-
35610	TJM1	JNR (13-18) Member Trail pass - All day						15	15	16	17	17	-	-
35610	TJM2	JNR (13-18) Member Trail pass -1/2 day						13	13	14	15	15	-	-
	TJM+	JNR (13-18) Member Trail pass - Consec day						13	13	14	15	15	-	-
35610	TMS1	SNR (60-69) Member Trail pass -All day	13	13	13	14	15	15	15	16	17	17	-	-
35610	TMS2	SNR (60-69) Member Trail pass -1/2 day	11	11	11	12	13	13	13	14	15	15	-	-
	TMS+	SNR (60-69) Member - Consec day Pass						13	13	14	15	15	-	-

# Tahoe Donner Association

## Fee Schedule

### Cross Country

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

updated: 9/11/2017

			Count	139	148	153	147	159	202	216	188	189	189	
			2009	2010	2011	2012	2013	2014	2015	2016	2017	2017	2018	Change
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	
xxxxx-110	The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
GL Code(ER)	RTPCode	TITLE												
	35610	TCMS	SUPER SNR (70+) MemberTrail pass - All Day	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE	FREE
	35610		SUPER SNR (70+) MemberTrail pass - 1/2 day	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE	FREE
			Fatbike Only Trails Access Ticket - Member (all ages)										15	15
			<b>GUEST</b>	83%	83%	79%	80%	81%	78%	79%	83%	85%	86%	Ratio to Public Adult
	35620	TGA1	GUEST Adult (18-59) Trail pass - All Day	19	19	19	20	21	21	23	25	29	32	3 10%
			<b>COMPS</b>											
			Comp, Senior Member 70+	-	-	-	-	-	-	-	-	-	-	-
			Comp, Senior Public 70+	-	-	-	-	-	na	na	na	na	na	-
		TCPC	Comp, Child (6 & under ) Public	-	-	-	-	-						-
		TCMC	Comp, Child (6&under ) Member	-	-	-	-	-						-
			Comp, TD Employee (EE)	-	-	-	-	-	-	-	-	-	-	-
			Comp, TD Trail Pass ?	-	-	-	-	-	-	-	-	-	-	-
			Comp, Other Reason (NEED 'Forgot Pass' Comp type)	-	-	-	-	-	-	-	-	-	-	-
			Comp, Shop	-	-	-	-	-	-	-	-	-	-	-
			Comp, Area Trade	-	-	-	-	-	-	-	-	-	-	-
			Comp, Northstar Trade	-	-	-	-	-	-	-	-	-	-	-
			Comp, Adult, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-
			Comp, Child, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-
			Comp FW voucher?											-
			<b>DISCOUNT TICKETS</b>											
	10141		FREQUENT SKIER 5 PACK Tickets	85	85	90	90	95	100	110	115	130	130	-
	35615	FLYR	FF Redemption: 1DAY (?MM) (no carry-over?)	17	17	18	18	19	20	22	23	26	26	-
			<b>FF --- Black out Christmas/NY, MLK and Pres weekend</b>											-
	35615	2410	2 for 1 TICKET promotional deals	23	8	24	25	26	27	29	30	34	34	-
	35615	SHOP	SHOP EMPL. TICKET	7	7	7	8	9	9	9	10	11	11	-
	35615	PPAR	Parent of Nordic Program Kid, Ticket (only during the program times)						6	6	6	6	6	-
	35615	BAFP	Season Pass, Bring a Friend Special .....Promoted at various slow times, Ticket							15	15	19	19	-
			<b>? Restricted Peak Dates &amp; Sat/Sun ?</b>											-
			<b>RENTALS</b>											
	36040		<b>RA1P</b>											
		RA1P	ADULT Rental (13+)	20	20	21	22	23	23	24	25	29	31	2 7%
		MRA+	ADULT Rental (Consec Days)	12	12	12	12	13	19	20	21	24	26	2 8%
		DPR1	Demo Package (all ages)	26	26	27	28	29	29	30	30	34	36	2 6%
		MRD+	Demo Package (consec days)	17	17	17	17	20	25	26	26	29	31	2 7%
		RC1P	CHILD Rental (12 and under)	12	12	12	13	14	14	15	15	17	19	2 12%
		MRC+	CHILD Rental (Consec Days)	7	7	7	7	8	11	12	12	14	15	1 7%
		STRA	KIDS STRAP ON SKI	4	4	4	4	5	5	10	10	12	12	-
		PSR1	SINGLE CHARIOT ALL DAY	25	25	25	25	25	25	26	26	29	29	-
			DOUBLE CHARIOT ALL DAY						35	36	36	39	39	-
			CHARIOTS, per HOUR (avail Mon-Fri, NonHoliday)							15	15	15	15	-

# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/11/2017

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	139	148	153	147	159	202	216	188	189	189	Change	
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2018		
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended		
xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.														
GL Code(ER)	RTPCode	TITLE												
		SIT SKI - anytime						17	19	19	19	19		- -
	SRA1	ADULT SEASON RENTAL					199	199	209	209	239	249	10	4%
	SRC1	ADULT SEASON DEMO RENTAL					245	245	259	259	289	299	10	3%
	SRC1	CHILD SEASON RENTAL					99	99	99	99	109	114	5	5%
	LGDU	LESSON DEMO UPGRADE	5	6	6	7	7	7	8	8	9	9		- -
	TDER	EMPLOYEE BASIC PKG (same dept \$5 / VOUCHERS)	5	5	5	5	5	5	5	5	5	5		- -
	RPAR	TD Kids parent rental (3pm)	4	4	4	5	6	6	6	6	6	6		- -
	PRR1	PROGRAM RENTAL					10	10	10	10	10	10		- -
	PRD1	PROGRAM RENTAL DEMO					16	16	16	16	16	16		- -
		Season Pass - Bring a Friend Special rental							10	10	10	10		- -
		FATBIKE RENTAL - ('16 was for 1 hour) (for '17, a 2 hour minimum)								16	34	34		- -
		FATBIKE RENTAL - 15 mins								4	NA	NA		- -
		SNOWSHOE RENTALS												- -
	A1SS	ADULT SNOWSHOES - ALL DAY	20	20	20	22	23	23	24	25	29	31	2	7%
		ADULT SNOWSHOE (ADDITIONAL CONSEC DAYS)						19	20	21	24	26	2	8%
	C1SS	CHILD SNOWSHOES - ALL DAY	12	12	12	13	14	14	15	15	17	19	2	12%
		CHILD SNOWSHOES (ADDITIONAL CONSEC DAYS)						11	12	12	14	15	1	7%
		RENTALS - A LA CARTE												- -
	AISO	SKI - only	11	11	11	11	12	12	13	13	14	16	2	14%
	AIPO	POLE - only	4	4	4	4	5	5	6	6	7	7		- -
	AIBO	BOOTS - only	8	8	8	8	9	9	10	10	11	11		- -
	DSO1	DEMO SKI - only	17	17	17	17	18	18	19	19	20	22	2	10%
	DPO1	DEMO POLE - only	7	7	7	7	8	8	10	10	11	11		- -
	DBO1	DEMO BOOTS -only	11	11	11	11	12	12	14	14	15	15		- -
	CISO	KIDS SKI - only	8	8	8	8	9	9	10	10	11	13	2	18%
	C1PO	KIDS POLE - only	3	3	3	3	4	4	5	5	6	6		- -
	C1BO	KIDS BOOTS - only	5	5	5	5	6	6	7	7	8	8		- -
	IRON	IRON RENTAL	2	2	2	2	2	2	3	3	4	4		- -
		Season Locker -See Season Products Fee Schedule												- -
	NEW	DAILY LOCKER, Full Size 24hr rental (qty ?)								10	10	10	?	- -
	NEW	DAILY LOCKER, Coin Op (qty ? avail) (Token Price....x2 to use)								0.50	0.50	0.50	?	- -
		LESSONS												- -
35550	LGT1	GROUP STRIDE LESSON	25	25	25	25	25	30	31	32	34	37	3	9%
35550	LKG1	GROUP SKATE LESSON	25	25	25	25	25	30	31	32	34	37	3	9%
35580	LPT1	PRIVATE 1HR LESSON	40	40	40	40	40	55	57	58	59	64	5	8%
35580	LPT+	ADDL. PERSON - PRIVATE LESSON	20	20	20	20	20	20	25	25	27	29	2	7%
		PRIVATE 5 pack						225	235	240	245	249	4	2%
		Private, Family Lesson (up to 4p) (addtl person see addtl person +\$ above)							99	100	109	119	10	9%

# Tahoe Donner Association

## Fee Schedule

### Cross Country

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

updated: 9/11/2017

		Count	139	148	153	147	159	202	216	188	189	189	
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2018	Change
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	
xxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
<b>GL Code(ER)</b>	<b>RTPCode</b>	<b>TITLE</b>											
		Private Package, Midweek NH					16 ticket, 51 lessson, 16 rentals		81	83	89	89	-
		Private Package, Addtl Perosn, Midweek NH					16 ticket, 31 lessson, 16 rentals		61	63	69	69	-
		Private Package, 2 for 1 special, Midweek NH - limited offerings, groupon/fb specials type promo product. Prints two ti					16 ticket, 51 lessson, 16 rentals		81	83	89	89	-
		<b>PACKAGES (35615/35550/36040)</b>					<b>RG Adult LLR \$65 for 14/15 season (ages 6-12 \$45)</b>						
	<b>TLR1</b>	<b>LEARN TO SKI / SKATE PACKAGE 13+ (adult, Jnr, Senior)</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>49</b>	<b>49</b>	<b>59</b>	<b>61</b>	<b>63</b>	<b>69</b>	<b>69</b>	-
	35615	XC public ad tkt	16	16	16	16	16	16	16	17	19	19	-
	35550	XC group lessons	16	16	16	16	16	27	28	29	31	31	-
	36040	Rentals	15	15	15	17	17	16	17	17	19	19	-
Setup may be by Group Lesson Times, if not activity module used. And Ski and Skate separate.													
	<b>TLR3</b>	<b>LEARN TO SKI / SKATE 13+ - P.M</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>49</b>	<b>51</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	-
	35615	XC public ad night tkt	14	14	14	14	14	12	12	NA	NA	NA	-
	35550	XC group lessons	13	13	13	14	14	25	26	NA	NA	NA	-
	36040	Rentals	13	13	13	14	14	12	13	NA	NA	NA	-
	<b>LTTA</b>	<b>TINY TRACKS SKI SCHOOL (am)</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>43</b>	<b>43</b>	-
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	27	-
	36040	Rentals	15	15	15	15	15	15	15	15	16	16	-
	<b>LTTP</b>	<b>KIDS CLUB SKI SCHOOL (pm) - age 7+ formally Tiny Tracks</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>43</b>	<b>43</b>	-
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	27	-
		pass						5	5	5	5	5	-
	36040	Rentals	15	15	15	15	15	10	10	10	11	11	-
		<b>CLINICS</b>											-
	<b>35550</b>	<b>LCWP CLINIC LESSON ONLY</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>37</b>	<b>37</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>34</b>	<b>37</b>	3 9%
not in use	LCKP	CLINIC ONLY W/ Olympian (n/a beginning in '09)	-	-	-	-	-	-	-	-	-	-	-
not in use	LCKT	CLINIC w/Olympian +/TICKET (n/a beg. In '09)	-	-	-	-	-	-	-	-	-	-	-
	<b>LCOP</b>	<b>CLINIC +/TICKET (35615/35550)</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>47</b>	<b>47</b>	<b>45</b>	<b>47</b>	<b>49</b>	<b>54</b>	<b>59</b>	5 9%
	35615	XC public ad tkt	11	11	11	12	12	15	16	17	19	19	-
	35550	XC group lessons	35	35	35	35	35	30	31	32	35	35	-
		Technique Tune Up (M-F, NH group lesson offering) (only at set times)							20	20	20	20	-
	<b>35615</b>	<b>GROUP RATE TICKET</b>											-
		Syncd with Groups Sheet, approved in Aug'15											-
	TGRA	GROUP RATE Adult Trail pass	15	15	15	16	17	18	20	21	21	21	-
	TGRS	GROUP RATE Senior Trail pass	13	13	13	14	15	15	17	17	17	17	-
		GROUP RATE Jr Trail pass						15	17	17	17	17	-
		GROUP RATE Child Trail pass						5	5	5	5	5	-
		GROUP RATE Super Senior Trail pass						5	5	5	5	5	-
		<b>GROUP RATE RENTALS</b>											-
	GRA1	GROUP RATE Adult rental	15	15	15	16	17	19	21	22	22	22	-
	GRC1	GROUP RATE Child t rental	8	8	8	9	10	11	11	11	11	11	-



# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/11/2017

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	139	148	153	147	159	202	216	188	189	189	
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2018	Change
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	
GL Code(ER)	RTPCode	TITLE	The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.										
xxxxx-110		GROUP RATE LESSON - all ages.						20	20	21	21	21	-
													-
	TLR5	GROUP RATE ADULT "Learn to" PACKAGE - TLR	36	36	36	38	38	45	45	47	47	47	-
35615		XC public ad night tkt			13	13	13	12	12	13	13	13	-
35550		XC group lessons			12	14	14	21	21	22	22	22	-
36040		Rentals			11	11	11	12	12	12	12	12	-
													-
		GROUP RATE CHILD "Learn to" PACKAGE - TLR						25	25	25	25	25	-
		XC public ad night tkt						5	5	5	5	5	-
		XC group lessons						15	15	15	15	15	-
		Rentals						5	5	5	5	5	-
													-
	37020	SERVICES											-
	LRBW	WAX SKI CH	15	15	15	17	17	17	18	18	18	18	-
	LRRW	WAX SKI LF	25	25	25	27	27	29	30	30	30	30	-
		WAX SKI HF						50	52	52	52	52	-
		CLEAN & STRUCTURE addon						10	10	10	10	10	-
		POWER WAX							5	5	5	5	-
	LRBC	BASKET	15	15	15	15	15	15	16	16	16	16	-
	LRBM	MOUNT BINDINGS	15	15	15	17	17	17	20	20	20	20	-
		OPEN REPAIR (varies on service, avg is \$30per)	30	30	30	34	34	34	30	30	30	30	-
													-
		SPECIAL EVENTS											-
													-
36012	ERMD	FULL MOON TOUR 12 & under (formally passholder)		15	15	15	15	30	15	30	30	30	-
	33100	XC food - include taxes			-	5	5	25	-	20	20	20	-
	36012	XC event			-	10	10	5	15	10	10	10	-
													-
	ERMP	FULL MOON TOUR		20	20	20	20	45	30	45	45	45	-
	33100	XC food - include taxes		5	5	5	5	35		20	20	20	-
	36012	XC event		10	10	10	10			25	25	25	-
													-
36012	ERWT	WINE TASTING	15	15	15	15	15	20	20	20	20	20	-
	33100	XC food - include taxes		5	5	5	5						-
	36012	wine tasting event		10	10	10	10	20	20	20	20	20	-
													-
	ERSA	SKOGSLOPPET - ADULT	24.76	24.76	24.76	25.00	25.00	25	30	30	30	30	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7	-
	20530	Events flow thru	22.00	22.00	22.00	22.00	22.00	20	25	23	23	23	-
													-
	ERSJ	SKOGSLOPPET - JUNIOR (18 & under)	17.76	17.76	17.76	18.00	18.00	18	20	20	20	20	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7	-
	20530	Events flow thru	15.00	15.00	15.00	15.00	15.00	13	15	13	13	13	-
													-
		SKOGSLOPPET - YOUTH RACE						5	10	10	10	10	-

# Tahoe Donner Association

## Fee Schedule

### Cross Country

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

updated: 9/11/2017

		Count	139	148	153	147	159	202	216	188	189	189	
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	Change
xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
GL Code(ER)	RTPCode	TITLE											
	33100	XC food - include taxes						5	5	7	7	7	-
	36012	Events flow thru						-	5	3	3	3	-
	ERPA	TD Challenge Race (Peak to Valley)	24.76	24.76	24.76	25.00	25.00	25	35	30	30	30	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7	-
	36012	XC event	22.00	22.00	22.00	22.00	22.00	20	30	23	23	23	-
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under)	17.76	17.76	17.76	18.00	18.00	18	25	20	20	20	-
	36012	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7	-
	36012	XC event	15.00	15.00	15.00	15.00	15.00	13	20	13	13	13	-
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under) Passholder							15	10	10	10	-
	33100	XC food - include taxes							5	7	7	7	-
	36012	XC event							10	3	3	3	-
		YOUTH RACE						10	10	N/A	N/A	N/A	-
	36012	XC food - include taxes						5	5	N/A	N/A	N/A	-
	36012	XC- event						5	5	N/A	N/A	N/A	-
	ERRA	FUN RACE - ADULT (formally relays)	17.76	17.76	17.76					15	15	15	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	7	-
	36012	XC - event	15.00	15.00	15.00					8	8	8	-
	ERRJ	FUN RACE JUNIOR (18 & under)	8.76	8.76	8.76					10	10	10	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	7	-
	36012	XC event	6.00	6.00	6.00					3	3	3	-
		FUN YOUTH RACE						10	10	10	10	10	-
	36012	XC food - include taxes						5	5	7	7	7	-
	36012	XC event						5	5	3	3	3	-
	ERTA	TOUR DE EUER - ADULT	24.76	24.76	24.76	25.00	25.00	25	25	25	25	25	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	7	-
	36012	XC event	22.00	22.00	22.00	22.00	22.00	18	18	18	18	18	-
	ERTJ	TOUR DE EUER - JUNIOR (age 18 & under) - formally 12 & under	14.76	14.76	14.76	15.00	15.00	18	20	20	20	20	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	7	-
	36012	XC event	12.00	12.00	12.00	12.00	12.00	11	13	13	13	13	-
	TOTA	Taste of Truckee (formerly Gourmet Ski Tour) - ADULT						TBD	35	35	35	35	-
	TOTJ	Taste of Truckee (formerly Gourmet Ski Tour) - JUNIOR						TBD	20	20	20	20	-
	36012	DAY OF RACE additional fee						5	5	10	10	10	-
Other PRODUCTS													
	GPG1	GLENN'S MASTERS						100	100	100	100	100	100

# Tahoe Donner Association

## Fee Schedule

### SNOW PLAY

Visits Mix ~ Public 36% | Guest 36% | Member 28%  
 Revenue Mix ~ Public 55% | Guest 30% | Member 15%

updated: 9/11/2017

ACCT	RTPCode	TITLE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	"18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg
		ADULT MEMBER, with RecFee						Free	Free	Free	Free	Free	Free	Free			
35594	11739	Adult MEMBER SNOW PLAY (18-59)	3	3	-	-	-	5	5	5	5	6	6	6	-	0%	
35596	23264	Adult GUEST SNOW PLAY (18-59)	5	5	7	7	9	11	12	12	13	14	17	18	1	6%	
35595	11742	Adult PUBLIC SNOW PLAY (18-59)	10	10	12	12	14	15	16	17	18	19	25	27	2	8%	
	new	Junior MEMBER Snowplay (13-17), with RecFee						Free	Free	Free	Free	Free	Free	Free			
35594	new	Junior MEMBER Snowplay (13-17)								4	4	5	5	5	-	0%	
35596	new	Junior GUEST Snowplay (13-17)							10	10	11	12	13	13	1	8%	
35595	new	Junior PUBLIC Snowplay (13-17)							15	15	16	19	21	21	2	11%	
		CHILD MEMBER, with RecFee	1	1	-	-	-	Free	Free	Free	Free	Free	Free	Free			
35594	11740	CH MEMBER SNOW PLAY (4-12)	1	1	-	-	-	3	3	3	3	4	4	4	-	0%	
35596	23265	CH GUEST SNOW PLAY (4-12)	2	2	3	3	5	7	7	7	7	8	9	10	1	11%	
35595	11743	CH PUBLIC SNOW PLAY (4-12)	5	5	5	5	7	9	9	10	10	11	14	17	3	21%	
	new	SENIOR MEMBER, with RecFee								Free	Free	Free	Free	Free			
35594	new	Senior MEMBER SNOW PLAY (60-69)								3	3	4	4	4	-	0%	
35596	new	Senior GUEST SNOW PLAY (60-69)								7	7	8	9	10	1	11%	
35595	new	Senior PUBLIC SNOW PLAY (60-69)								9	9	11	14	17	3	21%	
35594	26674	TODDLER/SuperSr (-3/70+) Member	-	-	-	-	-	-	-	-	-	-	-	-			
35596	25657	TODDLER/SuperSr (-3/70+) Guest	-	-	-	-	-	-	-	-	-	-	-	-			
35595	11744	TODDLER/SuperSr (-3/70+) Public	-	-	-	-	-	-	-	-	-	-	-	-			
		Snowshoe Rental (2 hours)	NOT TO OFFER snowshoe at snowplay area in 16/17								8	8	10	NA	NA		
	11854	EMPLOYEE SNOW PLAY	-	-	-	-	-	-	-	-	-	-	-	-			
	New!	EMPLOYEE GUEST SNOW PLAY up to 4 guests	-	-	-	-	-	-	-	-	-	-	-	-			
35596		Over 4 ee guests, charge GUEST rates (\$9/\$5)	-	-	-	-	-	-	-	-	-	-	-	-			
	13222	SNOW PLAY CUST RELATION COMP															
	26776	SNOW PLAY SPECTATOR ENTRY															

\*09 Note - Age Range change made beginning in 2009 - WAS: Child (6&Under Free), 7-12 Child Rate.....NEW: Child (3&Under free), 4-12 Child Rate

\*09 Note - All Members, Snowplay access is Free (ticket required).

\*10 Note - late in season, switched operation from Sleds to Tubes

\*11 Note - price increase in Public, readily justified with ops chg from Sleds to Tubes, as well as, competitor analysis volume high in '10 due to great conditions, detoured for '11, however, then increased volume budget '11 due to success of Tube:

\*12 Note - For Members to include Snowplay access, with RecFee paid; non-recfee members, rates Approved above.

\*13 Note - Capital improvements for season include; slope grading (structured dirt berming) and new restrooms.

\*14 Note - added Junior rates and Adult changed from (13-69) to (18-59), added Senior age (60-69) rates

\*17 Note - aggressive increases in Public rates, modest for Guest, and flat for Member. Also, to send Snowshoe to Alder Creek Adventure Center where greater facilities/trails.

Golf

2018 GOLF RATES to be set in Feb'2018

updated: 2/17/2017

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved
					3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017

Change '16 to '17	
Amount	Pctg

2013 Season Date Ranges: Core= 6/15 - 9/15 Pre/Post= 5/17 - 5/19, 5/24 - 6/14, 9/16-10/20 (course closed Mon 5/20 - Thu 5/23)

2014 Season Date Ranges: Core= 6/13 - 9/14 Pre/Post= Open to 6/12, 9/15 to Close

2015 Season Date Ranges: Core= 6/12 - 9/13 Pre/Post= Open to 6/11, 9/14 to Close

2016 Season Date Ranges: Core= 6/10 - 9/11 Pre/Post= Open to 6/09, 9/12 to Close

2017 Season Date Ranges: Core= 6/09 - 9/10 Pre/Post= Open to 6/08, 9/11 to Close

Pre = Spring / Early Core = Summer / Peak Post = Fall / Late < Marketing alternative verbiage

35035 GOLF GREEN FEES (GF) - Member (fees exclude cart)

GF Member is ~40% of GF golf rev.~35%of play

MG	Core	Member GF, Time A Prime	55	60	60	60	60	60	60	60	60	-	-
MGA	Core	Member GF, Time B MidDay (dropped beg in '13)	50	50	50	50							
MGT	Core	Member GF, Time C Twilight	40	40	40	40	45	45	45	45	45	-	-
21030	Core	Member GF, Time D 9Holes (due to timeofday/daylight)		30	30	30	30	30	30	30	30	-	-
change RTP Description	Core	Member GF, Time E Last Light (walking only)			20	20	20	20	20	20	20	-	-
need comp product setup	Core	Member GF, Last Light (walking only) Junior (under 18, only with paying Adult)			free	free	free	free	free	free	free	-	-
MG	pre/post	Member GF, Time A Prime		50	50	50	50	50	50	50	50	-	-
MGA	pre/post	Member GF, Time B MidDay (dropped beg in '13)		40	40	40							
MGT	pre/post	Member GF, Time C Twilight		30	30	30	35	35	35	35	35	-	-
21030	pre/post	Member GF, Time D 9Holes (due to timeofday/daylight)		25	25	25	25	25	25	25	25	-	-
change RTP Description	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only)			15	15	15	15	15	15	15	-	-
need comp product setup	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only) Junior (under 18, only with paying Adult)					free	free	free	free	free	-	-
MG9	allseason	Member GF, 9 HOLE (THURS. ONLY)	30	30	30	30	30	30	30	30	30	-	-
MGJ	allseason	Member JR (UNDER 18)	22	22	22	22	22	22	22	22	22	-	-
not used in 2010	allseason	P.O. 9-Hole (late) after 5:00 pm WALK ONLY	30										
not used beg in 2010	allseason	P.O. 9-Hole AM (new for 2004) 1 1/2 hrs @ opening	na										

35025 GOLF GREEN FEES (GF) - GUEST (fees exclude cart)

GF Guest is ~25% of GF golf rev.~18%of play

GG	Core	Guest GF, Time A Prime	80	75	75	75	75	75	75	75	75	-	-
GGA	Core	Guest GF, Time B MidDay (dropped beg in '13)		65	65	65							
GGT	Core	Guest GF, Time C Twilight	55	55	55	55	60	60	60	60	60	-	-
LGG	Core	Guest GF, Time D 9Holes (due to timeofday/daylight)		35	40	40	40	40	40	40	40	-	-
tbd	Core	Guest GF, Six after Six (walking only)			25	25	25	25	25	25	25	-	-
tbd	Core	Guest GF, Six after Six (walking only) Junior (only with paying Adult)			free	free	free	free	free	free	free	-	-
GG	pre/post	Guest GF, Time A Prime	75	65	65	65	65	65	65	65	65	-	-
GGA	pre/post	Guest GF, Time B MidDay (dropped beg in '13)		55	55	55							
GGT	pre/post	Guest GF, Time C Twilight		45	45	45	50	50	50	50	50	-	-
LGG	pre/post	Guest GF, Time D 9Holes (due to timeofday/daylight)		35	35	35	35	35	35	35	35	-	-
tbd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only)			20	20	20	20	20	20	20	-	-
tbd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only) Junior (only with paying Adult)			free	free	free	free	free	free	free	-	-
GG9	allseason	Guest GF LADIES 9 HOLE (THURS.ONLY)	45	40	40	40	40	40	40	40	40	-	-
GGJ	allseason	Guest GF, JUNIOR (under 18 & after 12:00pm)	35	37	37	37	37	37	37	37	37	-	-

Golf

updated: 2/17/2017

2018 GOLF RATES to be set in Feb'2018

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017	Change '16 to '17						
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg					
			3/19/2011		3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017								
35030		<b>GOLF GREEN FEES - PUBLIC (fee is green fee only, unless cart stated)</b>									GF Public is ~10% of GF golf rev. ~6% of play (3% in '10, '09 & '08)							
cart alloc\$20	PG	Core	Public GF, Time A Prime (includes Cart)	150	120	125	125	125	125	125	125	-	-					
cart alloc\$20	PGA	Core	Public GF, Time B MidDay (includes Cart)	na	105	105	105					-	-					
cart alloc\$20	PGT	Core	Public GF, Time C Twilight (includes Cart)	na	90	90	90	95	95	95	95	-	-					
cart alloc\$10	21032	Core	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)	na	50	69	69	69	69	69	69	-	-					
cart alloc\$20	PG	pre/post	Public GF, Time A Prime (includes Cart)	110	100	100	100	100	100	100	100	-	-					
cart alloc\$20	PGA	pre/post	Public GF, Time B MidDay (includes Cart)		80	80	80					-	-					
cart alloc\$20	PGT	pre/post	Public GF, Time C Twilight (includes Cart)		70	70	70	80	80	80	80	-	-					
cart alloc\$10	21032	pre/post	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)		50	55	55	55	55	55	55	-	-					
no cart	25265	Core	Public NCGA GF, Time A Prime	NCGA rates: Increased for 2015 so that rate is \$10 > Guest Rate in Core and \$5 > Guest Rate in Pre/Post. Still a great deal versus Public rates. Increased to +15 and +5 for 2016, respectively.			85	85	75	75	85	90	90	-	-			
no cart	26090	Core	Public NCGA GF, Time B MidDay				70	70								-	-	
no cart	26091	Core	Public NCGA GF, Time C Twilight				60	60	60	60	70	75	75			-	-	
no cart	26092	Core	Public NCGA GF, Time D 9Holes				45	45	40	40	50	55	55			-	-	
no cart	25265	pre/post	Public NCGA GF, Time A Prime				70	70	65	65	70	70	70			-	-	
no cart	26090	pre/post	Public NCGA GF, Time B MidDay				60	60								-	-	
no cart	26091	pre/post	Public NCGA GF, Time C Twilight	50	50	50	50	55	55	55			-	-				
no cart	26092	pre/post	Public NCGA GF, Time D 9Holes	40	40	35	35	40	40	40			-	-				
cart alloc\$20	25280	Core	Public GolfNow GF, Time A Prime	NOTE - GOLF NOW may not be partner, a diff channel provider(s) may be utilized.			99	99	99	99	99	99	99	79	-	-		
cart alloc\$20	25281	Core	Public GolfNow GF, Time B MidDay				87	87								-	-	
cart alloc\$20	new	Core	Public GolfNow GF, Time C Twilight				69	69	69	69	69	69	69			49	-	-
cart alloc\$10	25282	Core	Public GolfNow GF, Time D 9Holes				52	52	52	52	52	52	52			42	-	-
cart alloc\$20	25280	pre/post	Public GolfNow GF, Time A Prime				82	82	82	82	82	82	82			62	-	-
cart alloc\$20	25281	pre/post	Public GolfNow GF, Time B MidDay				72	72								-	-	
cart alloc\$20	new	pre/post	Public GolfNow GF, Time C Twilight	59	59	59	59	59	59	59			39	-	-			
cart alloc\$10	25282	pre/post	Public GolfNow GF, Time D 9Holes	43	43	43	43	43	43	43			33	-	-			
cart alloc\$20	tbd	Core	Group GF w/Cart, Time A Prime	Beginning in 2017, base group rates are for 12 to 15 players, a discount is provided for 16+ Player and 24+ Player group size sizes. See group rates fee schedule approved January 2017 board meeting.			2017 Group Rates approved January Board meeting.		120	124	124	123	103	(1)	(0)			
cart alloc\$20	tbd	Core	Group GF w/Cart, Time C Twilight						99	104	104	104	84	-	-			
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time A Prime						70	72	72	72	52	-	-			
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time C Twilight						60	62	62	62	42	-	-			
cart alloc\$20	tbd	Post	Group GF w/Cart, Time A Prime						75	77	77	77	57	-	-			
cart alloc\$20	tbd	Post	Group GF w/Cart, Time C Twilight						60	62	62	62	42	-	-			
not used 2010	PGJ	allseason	JR Public (UNDER 18)	50	50	50	50	50	50	50			-	-				
not used 2010	PGP	allseason	PRE & POST SEASON (mandatory cart)	110									-	-				

Summer Rates (excluding Cart Fee)		TimeA	TimeA	TimeB	TimeB	TimeC	TimeC	TimeD	TimeD
		2016	2017	2016	2017	2016	2017	2016	2017
Member		60	60	-	0	45	45	30	30
Guest		75	75	-	0	60	60	40	40
NCGA		90	90	-	0	75	75	55	55
Public		105	105	-	0	75	75	59	59
Golf Now		79	79	-	0	49	49	42	42

  

Spring and Fall (excluding Cart Fee)		TimeA	TimeA	TimeB	TimeB	TimeC	TimeC	TimeD	TimeD
		2016	2017	2016	2017	2016	2017	2016	2017
Member		50	50	-	0	35	35	25	25
Guest		65	65	-	0	50	50	35	35
NCGA		70	70	-	0	55	55	40	40
Public		80	80	-	0	60	60	45	45
Golf Now		62	62	-	0	39	39	33	33

cart alloc in A B C is 20, Public & GN

all GolfNow customer pays addl \$2 booking fee, not included in above tables

Golf

2018 GOLF RATES to be set in Feb'2018

updated: 2/17/2017

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017	Change '16 to '17		
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg
					3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017			
<b>35045</b>		<b>GOLF PASSES</b>	(1100/55=20.0)	(1200/60=20.0)	(1200/60=20.0)	(1300/60=21.7)	(1300/60=21.7)	(1350/60=22.5)	(1350/60=22.5)	(1400/60=23.3)	(1440/60=24.0)			
					(1200/45=26.7)	(1300/45=28.9)	(1300/45=28.9)	(1350/45=30.0)	(1350/45=30.0)	(1400/45=31.1)	(1440/45=32.0)		< vs Daily SMR Prime bkev	
		vs Member Daily Peak rate, break-even, 7day Earlybuy/Regularbuy	20.0	20.0	20 / 21.7	21.7 / 23.3	21.7 / 23.3	22.5 / 24.2	22.5 / 25	23.3 / 25.8	24 / 26.5		< vs 20pack break even	
	12072	<b>GOLF ADULT MEMBER 7 DAY PASS</b>	1,100	1,200									Member--sold 36 in '15, 34 in '16	
		on or before April 30th			1,200	1,300	1,300	1,350	1,350	1,400	1,440		40 3%	
		on or after May 1st			1,300	1,400	1,400	1,450	1,500	1,550	1,590		40 3%	
	NEW	ADULT PUBLIC 7 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				1999 / 2199	1999 / 2199	1999 / 2199	1999 / 2199	2049 / 2249	2049 / 2249		Public+\$0--sold 1 in '15, 0 in '16	
		vs Member Daily Peak rate, break-even, 5day	13.6	14.2	14.2	(950/60=15.8)	(950/60=15.8)	(1000/60=16.7)	(1000/60=16.7)	(1050/60=17.5)	(1080/60=18.0)		< vs Daily SMR Prime bkev	
	24026	<b>GOLF ADULT MEMBER 5 DAY PASS (Sun-Thur, no Hol) beg.2010: - Sun Noon to Fri 11:50am NonHoliday</b>											< vs 20pack break even	
		on or before April 30th	750	850	850	950	950	1,000	1,000	1,050	1,080		Member--sold 116 in '15, 100 in '16	
		on or after May 1st			925	1,025	1,025	1,075	1,125	1,175	1,210		30 3%	
		ADULT PUBLIC 5 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				1599 / 1799	1599 / 1799	1649 / 1849	1649 / 1849	1699 / 1899	1699 / 1899		35 3%	
		Member, green fee play rate FriPM, Sat, and SunAM									40		Public+\$0--sold 0 in '15, 0 in '16	
		offer not avail holiday blackout dates											NEW	
		Public, green fee play rate FriPM, Sat, and SunAM									80		NEW	
		offer not avail holiday blackout dates												
		<b>GOLF ADULT AFTERNOON PASS (valid all season, Mon-Fri nonHoliday, 1:30pm+)</b>											Member--sold 23 in '15, 26 in '16	
26089	Member	on or before April 30th		499	499	569	569	569	569	599	619		20 3%	
		on or after May 1st			549	619	619	619	619	649	669		20 3%	
26980	Public	on or before April 30th			519	599	599	599	599	629	649		20 3%	
		on or after May 1st			569	649	649	649	649	679	699		20 3%	
													Public--sold 4 in '15, 4 in '16	
SPJ		<b>JR DEPENDENTS (HOUSEHOLD MBR UNDER 18)</b>	330	330	330	330	330	330	330	330	330		qty2	
													in 2015 and 2 in 2016	
		<b>Play Packs</b>											per rnd	
	TBD	MEMBER, 5-play package (18holes) on or before April 30th				275	275	275	275	275	275		55	
		on or after May 1st				295	295	295	295	295	295		59	
	20429	MEMBER, 10-play package (18holes) on or before April 30th	500	550	500	500	500	500	500	500	500		50	
		on or after May 1st				550	550	550	550	550	550		55	
	20430	MEMBER, 20-play package (18holes) on or before April 30th	940	1,040	900	900	900	900	900	900	900		45	
		on or after May 1st				1,000	1,000	1,000	1,000	1,000	1,000		50	
	21047	MEMBER, 10-play package ( 9holes) aka Ladies 9h 10pack	270	270	270	270	270	270	270	270	270		27	
	26269	GUEST, 10-play package (18holes) early buy price	N/A	650	650	650	650	650	650	650	650		65	
		late buy price			700	700	700	700	700	700	700		70	
\$20x4 to Cart		4-PlayPack (18holes) PUBLIC IncdCART (Open-6/27 & 9/2-Close) for '14 \$20x4 alloc to CART (prior was \$17x4)	N/A	N/A	N/A	316	316	316	319	319	319		79.75	

All Green Fees (GF) are ~71% of golf revenues

Golf

updated: 2/17/2017

2018 GOLF RATES to be set in Feb'2018

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved
			3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017		
35015		<b>GOLF CART RENTALS - P.O./Public/Guests</b>									
											<i>CartRentals is ~15% of golf revenues</i>
	MC	P.O. CART 1/2 (18 HOLES)	17	17	17	17	17	20	20	20	20
	HC9	HAND CART - 9		5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50
	HC18	HAND CART - 18		8	8	8	8	8	8	8	8
	12351	PRIVATE CART SEASON	400	425	425	425	425	425	425	425	425
	26086	MEMBER CART SP SINGLE		375	375	375	375	375	375	375	375
	26087	MEMBER CART SP DOUBLE		700	700	700	700	700	700	700	700
		MEMBER CART 10 Pack							<i>sold qty 4 in 2016</i>	180	180
	DT	DAILY TRL 18	14	14	14	14	14	14	14	14	14
	DT9	DAILY TRL 9	8	8	8	8	8	8	8	8	8
		9-hole	10	10	10	10	10	10	10	10	10
35020		<b>GOLF - DRIVING RANGE</b>									
		<b>Range is ~5% of golf revenues</b>									
	MT	MEMBER TOKEN - 1	3.25	3.25	3.50	3.50	3.50	4.00	4.00	4.00	4.00
	MT3	MEMBER TOKEN - 3	9	9	10	10	10	11	11	11	11
		effective discount on 3bulk buy	8%	8%	7%	7%	7%	8%	8%	8%	8%
	PT	PUBLIC TOKEN - 1	3.75	3.75	4.00	4.00	4.00	5.00	5.00	5.00	5.00
	24263	PUBLIC TOKEN - 3		10	11	11	11	14	14	14	14
		effective discount on 3bulk buy		11%	8%	8%	8%	7%	7%	7%	7%
	MRC	MEMBER KEY RANGE		30	30	30	30	33	33	33	33
	RKD	RANGE KEY DEPOSIT		10	10	10	10	10	10	10	10
36060		<b>LESSONS - PUBLIC</b>									
		<b>(all lessons 20%TDA / 80% PRO split)</b>									
	PPP	PRIVATE PRO PUBLIC	75	75	75	75	75	75	75	75	75
	PAM	GOLF - ASST. PRO	55	55	55	55	55	55	55	55	55
	JC	GOLF - PRO JR CLINICS	20	20	20	20	20	20	20	20	20
	AC	GOLF - ADULT CLINICS	25	20	20	20	20	20	20	20	20
	JS	JR GOLF SCHOOL	100	150	150	150	150	150	150	150	150
	PCG	PRIVATE CHILD PUBLIC	35	35	35	35	35	35	35	35	35
	PLV	PRIVATE LESSON W/VIDEO	80	80	80	80	80	80	80	80	80
	need split	9-HOLE PLAYING LESSON	175	175	175	175	175	175	175	175	175
	need split	18-HOLE PLAYING LESSON	300	300	300	300	300	300	300	300	300
	NEW	M G P GET GOLF READY - Lesson Series (5 group lessons)				99	99	99	99	99	99
36070		<b>LESSONS - PO</b>									
	PPM	GOLF - PRO PRIVATE MEMBER	75	75	75	75	75	75	75	75	75
	PCM	GOLF - PRO - PRIVATE CHILD	30	30	30	30	30	30	30	30	30
	JC	JUNIOR CLINIC		15	15	15	15	15	15	15	15
36080		<b>LESSONS - GUEST</b>									
	PPG	GOLF - PRO PRIVATE GUEST	75	75	75	75	75	75	75	75	75
37020		<b>OTHER REVENUE</b>									
	MCR	GOLF CLUB RENTAL - M/G/P	35	35	40	40	40	40	40	40	40

Change '16 to '17	
Amount	Pctg

new for 2016, eff 10% discount

-	-
-	-
-	-
-	-
-	0%
-	0%
-	0%

Lessons/Club Rental is ~1% of golf revenues  
Retail Merchandise is ~8% of golf revenues

# Tahoe Donner Association

## Fee Schedule

### Equestrian 080

updated: 9/11/2017

Count 57 49 50 54 47 47 41 41 47 47

EQUESTRIAN CENTER			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg	
36012		<b>BBO RIDES</b>													
	ABRM	MEMBER - BBO 13 & UP	30	30	30	34	34	34	34	34	34	34	69%	0 0%	
	ABRG	GUEST - BBO 13 & UP	35	35	35	39	39	39	39	39	39	39	44	90% 5 13%	
	ABRP	PUBLIC - BBO 13 & UP	40	40	40	45	45	45	45	45	45	49	100% 4 9%		
	CBRM	MEMBER - BBO 7-12	17	17	17	17	17	17	17	17	17	17	68%	0 0%	
	CBRG	GUEST - BBO 7-12	20	20	20	20	20	20	20	20	20	20	80%	0 0%	
	CBRP	PUBLIC - BBO 7-12	25	25	25	25	25	25	25	25	25	25	100%	0 0%	
	SCHM	MEMBER - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	SCHG	GUEST - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	SCHP	PUBLIC - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	YDOM	MEMBER - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
	YDOG	GUEST - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
	YDOP	PUBLIC - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		Private Euer Valley Dinner Ride - ADULT							85	95	109	109	0	0%	
		Private Euer Valley Dinner Ride - CHILD							75	85	99	99	0	0%	
		BBO Dinner only (5:30-8pm) Adult (13 ar	20	20	20	20	20	20	20	20	20	20	0	0%	
		BBO Dinner only (5:30-8pm) Child (7-12)	15	15	15	15	15	15	15	15	15	15	0	0%	
		BBO Dinner only (5:30-8pm) Child (2-6) F	10	10	10	10	10	10	10	10	10	10	0	0%	
		BBO Dinner only (5:30-8pm) Child (0-2) F	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		Wagon Ride Adult PO	15	15	15	15	15	15	15	15	15	15	0	0%	
		Wagon Ride Adult G	20	20	20	20	20	20	20	20	20	20	0	0%	
		Wagon Ride Adult Public	25	25	25	25	25	25	25	25	25	25	0	0%	
		Wagon Ride Child (12 -3) PO	8	8	8	8	8	8	8	8	8	8	0	0%	
		Wagon Ride Child (12 -3) G	10	10	10	10	10	10	10	10	10	10	0	0%	
		Wagon Ride Child (12 -3) Public	12	12	12	12	12	12	12	12	12	12	0	0%	
		Wagon Ride (Lap Child 2-0)	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		<b>LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)</b>													
36070	PLM	MEMBER- 1 hour private	40	40	40	60	65	65	69	69	69	74	5	7%	
36080	PLG	GUEST - 1 hour private	50	45	45	65	70	70	79	79	79	84	5	6%	
36060	PLGH	PUBLIC - 1 hour private	60	50	50	70	75	75	89	89	89	94	5	6%	
		<b>TRAIL RIDES</b>													
37040	1HRM	1 hr trail ride - member	30	30	30	31	35	35	37	49	52	52	0	0%	
37060	1HRG	1 hr trail ride - guest	35	35	35	36	40	40	44	54	59	59	0	0%	
37080	1HRP	1 hr trail ride - public	40	40	40	41	45	45	49	59	64	69	5	8%	
37040	2HRM	2 hr trail ride - member	50	55	55	58	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37060	2HRG	2 hr trail ride - guest	60	65	65	68	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37080	2HRP	2 hr trail ride - public	70	75	75	78	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37040	PRM	Pony ride - member	20	22	22	10	22	22	24	24	26	26	0	0%	
37060	GPR	Pony ride - guest	22	24	24	11	24	24	29	29	34	34	0	0%	
37080	PPR	Pony ride - public	25	27	27	12	27	27	34	34	39	39	0	0%	
		<b>Pony Rides....changed from 1/2hr to 15min in 2012....back to 30min in 2013</b>													
37040	25546	Camp Wagon Ride		125	125	125	125	125	n/a	n/a	n/a	n/a	####	####	
		PO Private Ride 1 HR	100	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private Ride 1 HR - Additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private 2 HR	160	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private 2 HR - Additional rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Pony 5-pack	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
new		Sleigh Ride - Member age 13+	product offering for winter 16/17									29	29		
new		Sleigh Ride - Public age 13+										39	39		
new		Sleigh Ride - Member age 12 and under										9	9		



# Tahoe Donner Association

## Fee Schedule

Equestrian 080

updated: 9/11/2017

Count 57 49 50 54 47 47 41 41 47 47

EQUESTRIAN CENTER			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee
	new	Sleigh Ride - Public age 12 and under									19	19
		GST Trail Ride 5 pack	155	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	HDG	GST 1 hr Private Ride	110	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PRG	GST Private Tri Ride - additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Trail Ride	170	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Additional Rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	GSPR	GST Pony 5 Pack	90	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>37095</b>		<b>HORSE CAMPS</b>										
	BWCM	AM CAMP - MEMBER	375	385	385	385	475	475	499	499	529	539
	BWCG	AM CAMP - GUEST	400	410	410	410	n/a	n/a	n/a	n/a	n/a	n/a
	BWCP	AM CAMP - PUBLIC (G/P beg'13)	425	435	435	435	500	500	599	599	629	639
	IWCM	PM CAMP - MEMBER	375	385	385	385	385	385	499	499	529	539
	IWCG	PM CAMP - GUEST	400	410	410	410	410	410	n/a	n/a	n/a	n/a
	IWCP	PM CAMP - PUBLIC	425	435	435	435	435	435	599	599	629	639
red new	27034	Cancellation Fee - Camps & Boarding Change Fee			10	10	10	10	15	15	15	15
		Half-day Camps (One day sessions)										
		Member				150	na	na	na	na	na	na
		Guest				160	na	na	na	na	na	na
		Public				170	na	na	na	na	na	na
<b>37090</b>		<b>BOARDING</b>										
	23628	MEMBER - BARN STALL BASIC		320	320	340	340	340	N/A	N/A	N/A	N/A
	23632	GUEST - BARN STALL BASIC	425	425	425	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	BSP	PUBLIC - BARN STALL BASIC	N/A	N/A	N/A	400	400	400	N/A	N/A	N/A	N/A
	UPM	MEMBER - BEDDING FEE	80	150	150	130	130	130	N/A	N/A	N/A	N/A
	23633	GUEST - BEDDING FEE	150	180	180	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23637	PUBLIC - BEDDING FEE	160	200	200	135	135	135	N/A	N/A	N/A	N/A
	23629	MEMBER - PADDOCK BASIC	275	295	295	305	305	335	389	399	409	429
	23634	GUEST - PADDOCK BASIC	380	380	380	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23638	PUBLIC - PADDOCK BASIC	405	405	405	350	350	380	439	549	559	579
	MSM	MEMBER - MUCKER SPECIAL	235	255	255	255	255	285	N/A	N/A	N/A	N/A
	23630	MEMBER - DAILY BOARDING MUCKER		11	11	11	11	11	N/A	N/A	N/A	N/A
	GMS	GUEST - MUCKER SPECIAL	325	325	325	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23639	PUBLIC - MUCKER SPECIAL	350	350	350	300	300	330	N/A	N/A	N/A	N/A
	NEW	MEMBER - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	579	599
	NEW	PUBLIC - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	739	759
?		MEMBER WEEKLY PADDOCK				80	80	80	95	99	109	114
?		NON MEMBER WEEKLY PADDOCK				140	140	140	165	169	179	184
?		MEMBER DAILY PADDOCK				15	15	15	18	19	24	27
?		NON MEMBER DAILY PADDOCK				25	25	25	30	34	39	44
new		Additional Flake (per Flake) (an incremental feeding cost)							3	4	5	6

'18 Change	
Amount	Pctg

	10	2%
####	####	
	10	2%
	10	2%
no am/vpm rate diff beg'15	10	2%
	0	0%
####	####	
####	####	
####	####	
####	####	
	20	5%
	20	4%
no Mucker offered beginning in 2015		
	20	3%
	20	3%
	5	5%
	5	3%
	3	13%
	5	13%
	1	20%

# Tahoe Donner Association

## Fee Schedule

### Campground

updated: 9/11/2017

Count 20 20 20 20 20 20 21 21 21 21

\*\* SEE NOTES \*\*

ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Proposed Fee	YTD	'18 Change	
													2016% Rev Mix	Amount	Pctg
38013		CAMPGROUND REVENUE											100%		
	12781	TENT SITE DAILY FEE - MEMBER	16	21	21	21	22	22	22	22	23	24	4%	1	4%
	12782	TENT SITE DAILY FEE - GUEST	20	27	27	27	28	28	28	29	30	32	3%	2	7%
	12783	TENT SITE DAILY FEE - PUBLIC	22	29	29	29	30	30	30	31	32	34	18%	2	6%
	21979	RV SITE DAILY FEE- MEMBER	22	27	27	27	28	28	30	32	33	34	6%	1	3%
	21980	RV SITE DAILY FEE- GUEST	29	37	37	37	38	38	40	42	44	45	17%	1	2%
	21981	RV SITE DAILY FEE- PUBLIC	32	39	39	39	40	40	42	44	47	49	34%	2	4%
	21962	GROUP CAMP SITE - MEMBER (100/105)	100	100	100	100	105	105	105	105	109	114	1%	5	5%
	21963	GROUP CAMP SITE - GUEST (115/120)	115	115	115	115	120	120	120	120	124	129	1%	5	4%
	20150	GROUP CAMP SITE - PUBLIC (130/135)	130	130	130	130	135	135	135	135	139	144	2%	5	4%
	21997	MONTHLY RV SITE - MEMBER	565	585	585	585	595	595	599	599	609	614	6%	5	1%
	21999	MONTHLY RV SITE - GUEST	615	665	665	665	675	675	699	699	709	719	1%	10	1%
	22001	MONTHLY RV SITE - PUBLIC	665	690	690	690	700	700	749	749	759	769	1%	10	1%
	21996	MONTHLY TENT SITE - MEMBER	395	395	395	395	400	400	409	409	414	419	1%	5	1%
	21998	MONTHLY TENT SITE - GUEST	435	455	455	455	460	460	479	479	489	499	1%	10	2%
	22000	MONTHLY TENT SITE - PUBLIC	475	495	495	495	500	500	519	519	529	539	3%	10	2%
	20153	WOOD	5	5	5	5	5	5	5	5	5	5	1%	-	0%
	20154	SEWER HOOKUP	5	5	5	5	5	5	5	5	5	5	0%	-	0%
	20151	PER PET PER NIGHT	1	1	1	5	5	5	5	5	5	5	0%	-	0%
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	5	5	5	5	0%	-	0%
	22698	DUMP STATION (NON CAMPER) - Public	5	5	5	5	5	5	10	10	10	10	0%	-	0%
	22698	DUMP STATION (NON CAMPER)-Member	Free	Free	Free	Free	Free	Free	5	5	5	5	0%	-	0%
	24536	VENDING MACHINE													
	22272	LAUNDRY COIN DEPOSIT											0%		



# Tahoe Donner Association

## Fee Schedule

### Tennis Center

updated: 9/11/2017

Count 112 112 104 104 104 79 82 84 84 86

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount
<b>Entry Fees</b>														
36054	23663	AD Entry Fee (+7) - Member	6	6	6	6	6	6	6	6	6	6	-	0%
36055	12470	AD Entry Fee (+7) - Guest, with Member	8	8	8	8	8	8	8	8	8	8	-	0%
Tbd	tbd	AD Entry Fee (+7) - Guest, without Mgr										16	16	#DIV/0!
	12468	Twilight - P.O. 4pm	4	4	4	4	4	4	4	4	4	4	-	0%
	12472	Twilight - Guest 4pm	6	6	6	6	6	6	6	6	6	6	-	0%
	new	Twilight - Guest 4pm w/o Member										12	12	#DIV/0!
	23380	Member Entry w/NW Pool discount	2	2	2	2	2	na	na	na	na	na		
	23382	Guest Entry w/NW Pool discount	2	2	2	2	2	na	na	na	na	na		
	12475	Guest of Employee, up to 4p	6	6	6	6	6	6	6	6	6	6	-	0%
	12476	Guest of Employee, over to 4p	8	8	8	8	8	8	8	8	8	8	-	0%
	12469	CH Entry Fee (4-6) M	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12473	CH Entry Fee (4-6) G	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12474	Member Entry - w/rec fee paid	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	20034	Stamped Re-entry Tennis Access	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	20328	Camp Kids Entry	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12485	BOD Entry Fee	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
<b>Rentals</b>														
37020	22650	Rental Racket - Member	5	5	5	5	5	5	5	1	1	1	-	0%
37020	22650	Rental Racket - Guest	5	5	5	5	5	5	5	1	1	1	-	0%
37020	12488	Demo Racket	7	7	7	7	7	7	7	1	1	1	-	0%
37020	22015	Ball Hopper	5	5	5	5	5	5	6	1	1	1	-	0%
37020		Shoe Rental							5	1	1	1	-	0%
37020	12494	Ball Machine-Members	15	15	15	15	15	15	17	17	17	17	-	0%
37020	12495	Ball Machine- Guests	18	18	18	18	18	18	20	20	20	20	-	0%
37020	12526	Ball Machine Pass (IND)	175	175	175	175	175	175	200	200	200	200	-	0%
37020	20269	Ball Machine Pass (FAMILY)	250	250	250	250	250	250	300	300	300	300	-	0%
<b>Lesson Prices</b>														
36070		Private 1 hr, wHeadPro - P.O.								70	70	70	-	0%
36080		Private 1 hr, wHeadPro - Guest								80	80	80	-	0%
36070	12497	Private 1 hr - P.O.	60	60	60	60	60	60	65	65	65	65	-	0%
36080	12502	Private 1 hr - Guest	70	70	70	70	70	70	75	75	75	75	-	0%
36070	12498	Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	37	-	0%
36080	12503	Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	42	-	0%
36070	25284	Additional 1/2 hr Private - P.O.	30	30	30	30	30	30	32	32	32	32	-	0%
36080	25285	Additional 1/2 hr Private - Guest	35	35	35	35	35	35	37	37	37	37	-	0%
36070	12499	Semi-private 1 hr - P.O.	70	70	70	70	70	70	75	75	75	75	-	0%
36080	12504	Semi-private 1 hr - Guest	80	80	80	80	80	80	85	85	85	85	-	0%
36070	12497	Jr Private 1 hr - P.O.	45	45	45	45	45	45	50	50	50	50	-	0%
36080	26167	Jr Private 1 hr - Guest	50	50	50	50	50	50	55	55	55	55	-	0%
36070	12500	Semi-Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	37	-	0%
36080	12505	Semi-Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	42	-	0%
36070	25287	Group Lessons (hr) 3 people - pp/Mbr	25	25	25	25	25	25	27	27	27	27	-	0%
36070	25288	Group Lessons (hr) 4-8 people - pp/Mbr	20	20	20	20	20	20	22	22	22	22	-	0%

# Tahoe Donner Association

## Fee Schedule

### Tennis Center

updated: 9/11/2017

Count 112 112 104 104 104 79 82 84 84 86

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg
36070		Group Lessons (hr) 3 people - pp/Guest								32	32	32	-	0%	
36070		Group Lessons (hr) 4-8 people - pp/Guest								27	27	27	-	0%	
<b>Clinics (est'd Outside Pro Rates)</b>															
<b>20932-901 Multipacks - 20932-901</b>															
	25316	Tennis Member Private 1 hr 6 Pack	300	300	300	300	300	300	325	325	325	325	-	0%	
	25329	Tennis Guest Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	375	-	0%	
	25330	Tennis Member Private 1/2 hr 6 Pack	175	175	175	175	175	175	187	187	187	187	-	0%	
	25331	Tennis Guest Private 1/2 hr 6 Pack	200	200	200	200	200	200	212	212	212	212	-	0%	
	25332	Tennis Member Semi Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	375	-	0%	
	25333	Tennis Guest Semi Private 1 hr 6 Pack	400	400	400	400	400	400	425	425	425	425	-	0%	
	25334	Tennis Member Cardio Tennis 6 Pack	60	60	60	60	60	60	65	65	65	65	-	0%	
	25335	Tennis Guest Cardio Tennis 6 Pack	75	75	75	75	75	75	80	80	80	80	-	0%	
	25336	Tennis Member Theme Tennis 6 Pack	75	75	75	75	75	75	80	80	80	80	-	0%	
	25337	Tennis Guest Theme Tennis 6 Pack	90	90	90	90	90	90	95	95	95	95	-	0%	
	25338	Tennis Member Kids 3-4 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	25339	Tennis Guest Kids 3-4 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	25340	Tennis Member Kids 5-6 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	25341	Tennis Guest Kids 5-6 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	25346	Tennis Member Kids 7-8 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	25349	Tennis Guest Kids 7-8 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	26097	Tennis Member Kids 9-10 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	26098	Tennis Guest Kids 9-10 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	25352	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	25365	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	25361	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	na	-	0%	
	25353	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	na	-	0%	
	12507	Ladies Day - Member	20	20	20	20	20	20	21	22	22	22	-	0%	
	12512	Ladies Day - Guest	25	25	25	25	25	25	26	27	27	27	-	0%	
	12508	Cardio Tennis - Member	10	12	12	12	12	12	13	13	13	13	-	0%	
	12519	Cardio Tennis - Guest	12	15	15	15	15	15	16	16	16	16	-	0%	
	12509	Theme Clinic - Member	15	15	15	15	15	15	16	16	16	16	-	0%	
	12514	Theme Clinic - Guest	18	18	18	18	18	18	19	19	19	19	-	0%	
<b>KID Tennis Camps</b>															
		Hourly Cost, ages 10 and under, Member							10	12	12	12	12	-	0%
		Hourly Costs, ages 10 and under, Guest							12	14	14	14	14	-	0%
		Hourly Cost, ages 3 to 5, Member							10	12	X	X	X	-	#VALUE!
		Hourly Cost, ages 3 to 5, Guest							12	14	X	X	X	-	#VALUE!
		Hourly Cost, ages 11+ teens, Member							10	12	14	14	14	-	0%
		Hourly Cost, ages 11+ teens, Guest							12	14	16	16	16	-	0%
		Hourly Cost, Saturday clinic, Member							10	12	12	12	12	-	0%
		Hourly Cost, Saturday clinic, Guest							12	14	14	14	14	-	0%
		10hour pack, Member, ages 10 and under							100	120	120	120	120	-	0%
		10hour pack, Guest, ages 10 and under							120	140	140	140	140	-	0%
		10hour pack, Member, ages 11+								140	140	140	140	-	0%
		10hour pack, Guest, ages 11+								160	160	160	160	-	0%

# Tahoe Donner Association

## Fee Schedule

### Tennis Center

updated: 9/11/2017

Count 112 112 104 104 104 79 82 84 84 86

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount
		1/2 hour, Member, ages 10 and under						9	9.5	9.5	9.5	9.5	-	0%
		1/2 hour, Guest, ages 10 and under						0	0	0	0	0	-	#DIV/0!
		1/2 hour, Member, ages 11+						7	7	7	7	7	-	0%
		1/2 hour, Guest, ages 11+						8	8	8	8	8	-	0%
	20021	Double Strategy - Member	18	18	18	18	18	na	na	na	na	na		
	20022	Double Strategy - Guest	20	20	20	20	20	na	na	na	na	na		
	12506	Junior Tennis Camps (3-6)- P.O.	50	50	50	50	50	na	na	na	na	na		
	12511	Junior Tennis Camps (3-6) - Guest	50	50	50	50	50	na	na	na	na	na		
	21975	Junior Tennis Camps (7-11)- P.O.	75	75	75	75	75	na	na	na	na	na		
	21987	Junior Tennis Camps (7-11) - Guest	75	75	75	75	75	na	na	na	na	na		
	23456	Junior Tennis Camps (12-17)- P.O.	75	75	75	75	75	na	na	na	na	na		
	23452	3-6 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na	na		
	23453	3-6 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na	na		
	21990	3-6 Jr Tennis Camp Drop-in Member	15	15	15	15	15	na	na	na	na	na		
	21991	7-11 Jr Tennis Camp Drop-in Member	20	20	20	20	20	na	na	na	na	na		
	21993	7-11 Jr Tennis Camp Drop-in Guest	20	20	20	20	20	na	na	na	na	na		
	23458	12-17 Jr Camp Drop-in Member	20	20	20	20	20	na	na	na	na	na		
	23454	7-11 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na	na		
	23455	7-11 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na	na		
	25292	Junior Tennis Camps (5-12) - Guest 4 hr	220	220	220	220	220	na	na	na	na	na		
	25291	Junior Tennis Camps (5-12)- P.O. 4 hr	45	45	45	45	45	na	na	na	na	na		
	25293	Junior Tennis Camps (5-12) - Guest 4 hr	55	55	55	55	55	na	na	na	na	na		
		<b>Events</b>												
	25295	Event Entry \$5	5	5	5	5	5	5	5	5	5	5	-	0%
	25294	Event Entry \$8	8	8	8	8	8	8	8	8	8	8	-	0%
	25296	Event Entry \$10	10	10	10	10	10	10	10	10	10	10	-	0%
	25297	Event Entry \$12	12	12	12	12	12	12	12	12	12	12	-	0%
	25298	Event Entry \$13	13	13	13	13	13	13	13	13	13	13	-	0%
	25299	Event Entry \$15	15	15	15	15	15	15	15	15	15	15	-	0%
	25300	Event Entry \$18	18	18	18	18	18	18	18	18	18	18	-	0%
	25301	Event Entry \$20	20	20	20	20	20	20	20	20	20	20	-	0%
	25302	Event Entry \$23	23	23	23	23	23	23	23	23	23	23	-	0%
	25303	Event Entry \$25	25	25	25	25	25	25	25	25	25	25	-	0%
	25304	Event Entry \$28	28	28	28	28	28	28	28	28	28	28	-	0%
	25305	Event Entry \$30	30	30	30	30	30	30	30	30	30	30	-	0%
	25306	Event Entry \$48	48	48	48	48	48	48	48	48	48	48	-	0%
	25307	Event Entry \$50	50	50	50	50	50	50	50	50	50	50	-	0%
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	40	40	40	40	-	0%

# Tahoe Donner Association Fee Schedule

Marina

updated: 9/11/2017

Count 38 55 55 55 52 51 51 48 48 50

MARINA			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	qctg
36040		<b>RENTALS</b>												
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	12	12	12	12	15	15	15	16	16	16	-	-
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	15	15	15	15	18	18	18	19	20	22	2	10%
	12578	2 MAN KAYAK HOURLY RENTAL - MEMBER	15	15	15	15	18	18	18	19	19	19	-	-
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	18	18	18	18	21	21	21	22	23	25	2	9%
	*add food%	22799 HISTORICAL KAYAK TOUR - MEMBER		15	15	15	18	18	18	19	19	19	-	-
	*add food%	22800 HISTORICAL KAYAK TOUR - GUEST		18	18	18	21	21	21	22	23	25	2	9%
	12580	PEDAL BOAT 2 PERSON M	15	15	15	15	18	18	18	19	19	19	-	-
	12587	PEDAL BOAT 2 PERSON G	18	18	18	18	21	21	21	22	23	25	2	9%
	24376	PEDAL BOAT 4 PERSON MEMBER	18	18	18	18	21	21	21	22	22	22	-	-
	24377	PEDAL BOAT 4 PERSON GUEST	21	21	21	21	24	24	24	25	26	28	2	8%
	12582	WINDSURFER MEMBER		15	15	15	18	18	18	19	19	19	-	-
	12588	WINDSURFER GUEST	18	18	18	18	21	21	21	22	23	25	2	9%
	24378	STAND UP PADDLERS - M		15	15	15	18	18	18	19	19	19	-	-
	24378	STAND UP PADDLERS - G		18	18	18	21	21	21	22	23	25	2	9%
	12583	HOBBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	30	30	30	30	35	35	35	36	36	36	-	-
	12589	HOBBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	35	35	35	35	40	40	40	41	42	45	3	7%
	24553	HOBBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	70	70	70	70	80	80	80	81	81	81	-	-
	24554	HOBBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	70	80	80	80	90	90	90	91	91	97	6	7%
	25367	HOBBIE GETAWAY - HRLY RENTAL - P.O. -w/o Captain	40	40	40	40	45	45	45	46	46	46	-	-
	25368	HOBBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	50	50	50	50	55	55	55	56	56	59	3	5%
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	5	5	5	5	5	-	-
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	5	5	5	5	5	-	-
	12592	WETSUIT	5	5	5	5	5	5	5	5	5	5	-	-
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular		100	100	100	100	100	100	100	100	100	-	-
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN					150	150	150	150	150	150	-	-
	24482	CANCELTION FEE		15	15	15	15	15	15	15	15	15	-	-
	21130	EVENT CHAIR RENTAL		1	1	1	1	1	1	1	1	1	-	-
		GENERATOR RENTAL						20	20	20	20	20	-	-
36055		<b>ENTRANCE FEES</b>												
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	6	6	6	6	6	-	-
36055	12541	AD ENTRY FEE (7+) GUEST with Member	8	8	8	8	8	8	8	8	8	8	-	-
?	new	AD ENTRY FEE (7+) GUEST w/o Member										16	16	#DIV/0!
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	4	4	4	4	4	-	-
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST with Member	6	6	6	6	6	6	6	6	6	6	-	-
		AD TWILIGHT ENTRY FEE (7+) GUEST w/o Member										12	12	#DIV/0!
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na	na	na	na
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na	na	na	na
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL		6	6	6	6	6	6	6	6	6	-	-
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL		8	8	8	8	8	8	8	8	8	-	-
37020	12797	PARTY RENTAL	40	40	40	40	80	80	80	80	80	80	-	-
36012	21165	GROUP ENTRANCE FEE (50p)	100	100	100	100	200	200	200	200	200	200	-	-
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE		1,600	1,600	1,600	1,900	1,900	1,900	1,900	1,900	1,900	-	-
36070		<b>LESSONS</b>												
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	40	40	40	40	40	44	44	44	-	-
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	45	45	45	45	45	49	54	59	5	9%
	12562	JR SAILING PROGRAM - MEMBER	125	125	125	125	125	125	125	129	129	129	-	-
	12564	JR SAILING PROGRAM - GUEST	150	150	150	150	150	150	150	155	159	169	10	6%

# Tahoe Donner Association Fee Schedule

## Marina

updated: 9/11/2017

Count 38 55 55 55 52 51 51 48 48 50

MARINA			2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Proposed Fee	'18 Change	
ACCT	RTPCode	TITLE											Amount	qctg
	12570	ADDITIONAL PERSON SAILING - MEMBER	5	5	5	5	10	10	10	10	10	10	-	-
	12574	ADDITIONAL PERSON SAILING - GUEST	5	5	5	5	10	10	10	10	10	15	5	50%
	12563	AD WINDSURFING CLINIC - MEMBER	10	10	10	10	15	15	15	15	15	15	-	-
	12566	AD WINDSURFING CLINIC - GUEST		10	10	10	15	15	15	15	15	20	5	33%
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40	40	40	40	40	-	-
	12575	WINDSURFING LESSON - GST	45	45	45	45	45	45	45	45	45	50	5	11%
	24375	WATER KIDS CLUB - MEMBER		75	75	75	85	85	85	NA	NA	NA		
	24552	WATER KIDS CLUB - MEMBER DROP IN		15	15	15	20	20	20	NA	NA	NA		
	24555	WATER KIDS CLUB - GUEST DROP IN		20	20	20	25	25	25	NA	NA	NA		
	new	GETAWAY CERTIFICATION					15	15	15	15	15	15	-	-
<b>36012</b>		<b>SPECIAL EVENTS</b>												
	24629	AD LUAU	30	30	30	30	NA	NA	NA	NA	NA	NA		
	24630	CHILD (7-12) LUAU	15	15	15	15	NA	NA	NA	NA	NA	NA		
	24631	CHILD (4-6) LUAU	8	8	8	8	NA	NA	NA	NA	NA	NA		
	26153	TREASURE HUNT MEMBER		-	-	-	-	-	-	-	-	-		
	26154	TREASURE HUNT GUEST		-	-	-	-	-	-	-	-	-		

event reconfig..  
now a weekend  
of activities

# Tahoe Donner Association Fee Schedule

## Northwoods Pool

Count      6            6            6            6            7            7            7            7            8

updated:                      9/11/2017

ACCT	RTP Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
		<b>N.W. POOL ENTRANCE FEES</b>									
36054	12709	MEMBER AD 1DAY ENTRY 7+	4	4	4	4	6	6	6	6	6
36055	12711	GUEST AD 1DAY ENTRY, with Member	6	6	6	6	8	8	8	8	8
tbd	tbd	GUEST AD 1DAY ENTRY- w/o Member									16
37020	Group Party	NW POOL PARTY - MEMBER	100	100	100	100	130	135	139	139	139
37020	Group Party	NW POOL PARTY - GUEST					150	160	169	169	169
36055	12715	GUEST OF EMPLOYEE, up to 4ppl	4	4	4	4	6	6	6	6	6
36055	26214	GUEST OF EMPLOYEE, over to 4ppl	6	6	6	6	8	8	8	8	8
	?	POOL RENTAL: 1 Hr	75	75	75	75	75	75	79	79	79

'18 Change	
Amount	Pctg

-            0%  
 -            0%  
 16    #DIV/0!  
 -            0%  
 -            0%  
 -            0%  
 -            0%



# Tahoe Donner Association

## Fee Schedule

### Recreation & BikeWorks

updated: 9/11/2017

[back to Index](#)

Count 28 41 40 41 41 35 37 37 37

ACCT	RTP Product Code	TITLE	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
36058-140	MFRT	FAMILY RAFT TRIP - member	30	30	30	30	30	30	30	30	30	30	-	0%
36058-140	GFRT	FAMILY RAFT TRIP - guest	30	30	30	30	30	30	30	30	35	35	5	17%
36058-140	MKNO	KIDS NIGHT OUT - member	15	15	15	20	20	20	20	20	20	20	-	0%
36058-140	GKNO	KIDS NIGHT OUT - guest	15	15	15	25	25	25	25	25	29	29	4	16%
36058-140	MOC	KIDS OVERNIGHT CAMPOUT - member	50	50	50	50	50	50	50	50	50	50	-	0%
36058-140	GOC	KIDS OVERNIGHT CAMPOUT - guest	50	50	50	50	50	50	50	50	59	59	9	18%
36058-140	20023	BRUNCH AND HIKE - member	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	GSBH	BRUNCH AND HIKE - guest	10	10	10	10	10	10	10	10	15	15	5	50%
36058-140	MCN	CRAFT NIGHT - member	5	5	5	5	5	NA	NA	NA	NA	NA	-	-
36058-140	GCN	CRAFT NIGHT - guest	5	5	5	5	5	NA	NA	NA	NA	NA	-	-
36058-140		ARCHERY RENTAL - MEMBER							9	9	9	9	-	0%
36058-140		ARCHERY RENTAL - GUEST							11	11	14	14	3	27%
36058-140	MAC	ARCHERY CLINIC - 1.5 HR - MEMBER	7	7	7	7	7	9	10	10	10	10	-	0%
36058-140	GAC	ARCHERY CLINIC - 1.5 HR - GUEST	9	9	9	9	9	11	12	12	14	14	2	17%
36058-140		ARCHERY Private Lesson			25	25	25	30	30	30	30	30	-	0%
36058-140	24670	BOCCE BALL TEAM LEAGUE FEE - MEMBER	80	80	80	120	120	120	120	120	120	120	-	0%
36058-140	24671	BOCCE BALL TEAM LEAGUE FEE - GUEST	80	80	80	na	na	na	na	na	na	na	-	-
36058-140	25251	TD OUTDOOR ADVENTURE CLUB HIKE - MEMBER	20	20	20	20	20	20	20	20	20	20	-	0%
36058-140	25255	TD OUTDOOR ADVENTURE CLUB HIKE - GUEST	20	20	20	20	20	20	20	20	25	25	5	25%
36058-140	25254	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - MEMBER	50	50	50	50	50	50	50	50	50	50	-	0%
36058-140	25256	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - GUEST	50	50	50	50	50	50	50	50	55	55	5	10%
36058-140	26062	DAYPACK HIKE - MEMBER	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	26063	DAYPACK HIKE - GUEST	10	10	10	10	10	10	10	10	15	15	5	50%
36058-140	26066	TROUT NATION - MEMBER	90	90	90	90	90	NA	NA	NA	NA	NA	-	-
36058-140	26067	TROUT NATION - GUEST	100	100	100	100	100	NA	NA	NA	NA	NA	-	-
36058-140	25667	DOGGIE DIP DAY - M	-	-	-	-	-	PART OF FALL FESTIVAL					-	-
36058-140	25668	DOGGIE DIP DAY - G	-	-	-	-	-	PART OF FALL FESTIVAL					-	-
36058-140	26240	GPS RENTAL	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	22828	FAMILY MOVIE NIGHT - MEMBER	-	-	-	-	-	-	-	-	-	-	FREE	-
36058-140	22829	FAMILY MOVIE NIGHT - GUEST	-	-	-	-	-	-	-	-	-	-	FREE	-
36058-140		NOT SO HAUNTED HOUSE	1	1	1	1	1	1	1	1	1	1	-	0%
36058-140	new	TRIATHLON 1p - Member				15	15	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON 1p - Guest				20	20	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON FAMILY - Member (\$forall in a family)				30	30	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON FAMILY - Guest (\$forall in a family)				35	35	NA	NA	NA	NA	NA	NEW	-
36058-140		PLAY/CREATIVE TIME - 1.5 HOUR PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-

# Tahoe Donner Association

## Fee Schedule

### Recreation & BikeWorks

updated: 9/11/2017  
[back to Index](#)

Count 28 41 40 41 41 35 37 37 37

ACCT	RTP Product Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
36058-140		NEW YEARS EVE OVERNIGHT PARTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		GAME NIGHT - 1.5 HOUR PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		Adventure Day, Member						40	45	45	45
36058-140		Adventure Day, Guest						50	50	50	50
36058-140		Family Climbing						40	45	45	45
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the rides/entry (f&b separate)				15	15	na	na	na	na
36058-140		Waterpalooza Wristband		10	10	na	na	na	na	na	na
36058-140		Waterpalooza Ticket		1	1	na	na	na	na	na	na
36058-140		Waterpalooza 20 Tickets		15	15	na	na	na	na	na	na
<b>BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141</b>											
<b>Rentals, Per Hour:</b>											
36043-141		Bike, Full-Suspension		15	15	15	15	16	17	18	19
36043-141		Bike, all other styles		10	10	10	10	11	12	13	14
36043-141		Trailer		6	6	6	6	7	8	9	10
<b>Rentals, Half - Day :</b>											
36043-141		Bike, Full-Suspension		45	45	45	45	47	49	54	59
36043-141		Bike, all other styles		30	30	30	30	32	34	39	44
36043-141		Trailer		18	18	18	18	19	21	23	25
<b>Rentals, Full - Day :</b>											
36043-141		Bike, Full-Suspension		75	75	75	75	79	82	87	89
36043-141		Bike, all other styles		50	50	50	50	54	57	62	64
36043-141		Trailer		30	30	30	30	31	34	36	37
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)		60	60	60	60	64	69	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, snacks)		Keystone	Keystone	Keystone	Keystone	Keystone	Keystone	Keystone	Keystone

'18 Change	
Amount	Pctg

- 0%  
 - 0%  
 - 0%  
 not planned for  
 2015 due to  
 the CA drought

# Tahoe Donner Association

## Fee Schedule

### Day Camps

updated: 9/11/2017

	153	158	169	143	151	163	190	196	6	4%
Count	11	11	13	17	17	17	17	17		

ACCT	TITLE	For 2017+		2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	'18 Change	
		Space	HOURS									Amount	Pctg
36059		158											
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	18	8:30-Noon	130	135	139	149	154	164	189	194	5	3%
GHMK	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		8:30-Noon	150	155	159	169	174	184	209	219	10	5%
MHKM	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS		NOON- 2PM				30	50	70	75	75	-	0%
GHKM	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS		NOON- 2PM				35	55	75	80	85	5	6%
MEX	5 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	18	8:30-2PM	130	135	139	144	149	159	254	259	5	2%
GEX	5 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		8:30-2PM	150	155	159	164	169	179	279	289	10	4%
<del>MEX</del>	<del>5 YEAR OLD CAMP; MEMBER EXTENSION HOURS</del>		<del>NOON-2PM</del>				<del>30</del>	<del>50</del>	<del>70</del>	<del>72</del>	<del>72</del>	<del>—</del>	<del>0%</del>
<del>GEX</del>	<del>5 YEAR OLD CAMP; GUEST EXTENSION HOURS</del>		<del>NOON-2PM</del>				<del>35</del>	<del>55</del>	<del>75</del>	<del>79</del>	<del>79</del>	<del>—</del>	<del>0%</del>
MBC	6-7 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	54	8:30-3PM	170	175	179	184	189	199	224	229	5	2%
GBC	6-7 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		8:30-3PM	190	195	199	204	209	219	244	254	10	4%
MCTD	8-9 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	36	8:45-3:30PM	170	175	179	194	199	209	234	239	5	2%
GCTD	8-9 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		8:45-3:30PM	190	195	199	214	219	229	254	264	10	4%
MDLC	10-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	24	9:00-4PM	185	190	199	214	219	229	254	259	5	2%
GDLC	10-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:00-4PM	210	215	219	234	239	249	274	284	10	4%
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Training Camp (LTC)			199	199	204	214	239	244	5	2%
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM			219	219	224	234	259	269	10	4%
24419	CANCELTION FEE			10	10	10	10	10	15	15	15	-	0%

# Tahoe Donner Association

# Fee Schedule

## Aquatics

updated: 9/11/2017

			Count	41	41	46	48	52	52	46	46	46	'18 Change	
AQUATICS				2010	2011	2012	2013	2014	2015	2016	2017	2018	Amount	Pctg
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee		
36070		LESSONS - MEMBER/GUEST 36070/36080												
36070	20166	GUPPIES L0 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
36080	20256	GUPPIES L0 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20188	BUBBLE BLOWERS L1 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
	20186	BUBBLE BLOWERS L1 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20191	STARFISH L2 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
	20246	STARFISH L2 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20165	DUCKIES L3 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
	20250	DUCKIES L3 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20202	SEALS L4 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
	20253	SEALS L4 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20167	DOLPHINS L5 - MEMBER	40	40	40	40	40	30	32	33	40	40	0	0.0%
	20249	DOLPHINS L5 - GUEST	45	45	45	45	45	35	37	38	45	45	0	0.0%
	20169	SHARKS L6 - MEMBER	40	40	40	40	na	na	na	na	na	na	na	na
	20255	SHARKS L6 - GUEST	45	45	45	45	na	na	na	na	na	na	na	na
	20217	PRIVATE SWIM LESSON - MEMBER	30	30	30	30	30	35	37	38	45	45	0	0.0%
	20230	PRIVATE SWIM LESSON - GUEST	35	35	35	35	40	42	43	43	50	50	0	0.0%
	20218	SEMI-PRIVATE SWIM LESSON - MEMBER	40	40	40	40	40	45	47	48	55	55	0	0.0%
	20231	SEMI-PRIVATE SWIM LESSON - GUEST	45	45	45	45	45	50	52	53	60	60	0	0.0%
	21095	PRE/POST SEASON PRIVATE SWIM LESSON - MEMBER	30	30	30	30	30	35	37	38	45	45	0	0.0%
	21094	PRE/POST SEASON PRIVATE SWIM LESSON - GUEST	35	35	35	35	40	42	43	43	50	50	0	0.0%
	21096	PRE/POST SEASON SEMI-PRIVATE SWIM LESSON - MEM	40	40	40	40	40	45	47	48	55	55	0	0.0%
	?	PRE/POST SEASON SEMI-PRIVATE SWIM LESSON - GUEST						50	52	53	60	60	0	0.0%
		5-pack, Private, Member/Guest								199/219	219/239	219/239	new	
		5-pack, Semi-Private, Member/Guest								159/179	179/199	179/199	new	
		10-pack, Private, Member/Guest								423/468	443/488	443/488	new	
		10-pack, Semi-Private, Member/Guest								333/378	353/398	353/398	new	
	23401	NW PRIVATE SWIM LESSON - MEMBER	30	30	30	30	30	35	37	38	45	52	7	16%
	23403	NW PRIVATE SWIM LESSON - GUEST	35	35	35	35	35	40	42	43	50	57	7	14%
	23402	NW SEMI-PRIVATE SWIM LESSON - MEMBER	40	40	40	40	40	45	47	48	55	62	7	13%
	23403	NW SEMI-PRIVATE SWIM LESSON - GUEST	45	45	45	45	45	50	52	53	60	67	7	12%
	20173	SWIM CAMP - MEMBER (MON-FRI 1.5 HOURS/DAY)	80	80	80	80	80	100	104	107	109	109	0	0%
	20257	SWIM CAMP - GUEST (MON-FRI 1.5 HOURS/DAY)	90	90	90	90	90	120	124	129	139	139	0	0%
	20182	JR LIFEGUARD CAMP - MEMBER (MON-FRI 1.5 HOURS/DAY)	110	110	110	110	110	100	104	225	229	229	0	0%
	20258	JR LIFEGUARD CAMP - GUEST (MON-FRI 1.5 HOURS/DAY)	120	120	120	120	120	120	124	250	254	254	0	0%
	24256	LIFEGUARD CERTIFICATION - MEMBER	150	150	175	175	175	175	179	225	229	229	0	0%
	24257	LIFEGUARD CERTIFICATION - GUEST/PUBLIC	175	175	200	200	200	200	204	250	254	254	0	0%
	24286	WATER SAFETY INSTRUCTOR - MEMBER	150	150	175	175	175	175	179	225	229	229	0	0%
	25167	WATER SAFETY INSTRUCTOR - GUEST/PUBLIC	175	200	200	200	200	200	204	250	254	254	0	0%
	24287	LIFEGUARDING REVIEW COURSE - MEMBER	75	75	100	100	100	100	104	112	114	114	0	0%
	24289	LIFEGUARDING REVIEW COURSE - GUEST/PUBLIC	75	75	100	100	100	120	124	125	129	129	0	0%
	25160	LIFEGUARDING REVIEW CPR/FIRST AID - MEMBER	50	50	75	75	75	75	77	82	85	85	0	0%
	New	LIFEGUARDING REVIEW CPR/FIRST AID - GUEST/PUBLIC						95	99	104	109	109	0	0%
	20180	ADULT SWIM LESSON BEGINNER - MEMBER	40	40	40	40	40	45	47	NA	NA	NA		
	25158	ADULT SWIM LESSON INTERMEDIATE - MEMBER	40	40	40	40	40	45	47	NA	NA	NA		
	?	ADULT SWIM LESSON BEGINNER - GUEST						50	52	NA	NA	NA		
	?	ADULT SWIM LESSON INTERMEDIATE - GUEST						50	52	NA	NA	NA		
	25203	REC SWIM TEAM TIGER SHARKS - MEMBER (MON-FRI 1 HOURS/DAY)	30	30	30	30	30	50	52	53	55	55	0	0%
	25205	REC SWIM TEAM TIGER SHARKS - GUEST (MON-FRI 1 HOURS/DAY)	30	30	30	30	30	60	64	65	69	69	0	0%
	25204	REC SWIM TEAM TIGER SHARKS DAILY DROP IN - MEMBER	12	12	12	12	12	12	14	15	15	15	0	0%
	25206	REC SWIM TEAM TIGER SHARKS DAILY DROP IN - GUEST	12	12	12	12	12	12	14	15	16	16	0	0%
	?	LIFEGUARDING WATERFRONT - MEMBER						75	77	78	79	79	0	0%
	26279	LIFEGUARDING WATERFRONT - GUEST/PUBLIC	50	50	75	75	75	95	99	100	101	101	0	0%
	24418	AQUATICS CANCELLATION FEE		10	10	10	10	10	10	11	12	12	0	0%
	?	INNERTUBE RENTAL			4	4	4	5	5	6	7	7	0	0%
	?	WATER POLO CAMP - MEMBER (MON-FRI 1.5 HOURS/DAY)					100	100	100	NA	NA	NA		
	?	WATER POLO CAMP - GUEST (MON-FRI 1.5 HOURS/DAY)					115	120	120	NA	NA	NA		
	?	NW POOL PARTY - MEMBER			100	100	100	130	135	139	139	139	0	0%
	?	NW POOL PARTY - GUEST						150	160	169	169	169	0	0%
	?	WIBIT Pool Party, Member									300	300	0	0%
	?	WIBIT Pool Party, with Guest Card									350	350	0	0%