

Tahoe Donner Trails Update

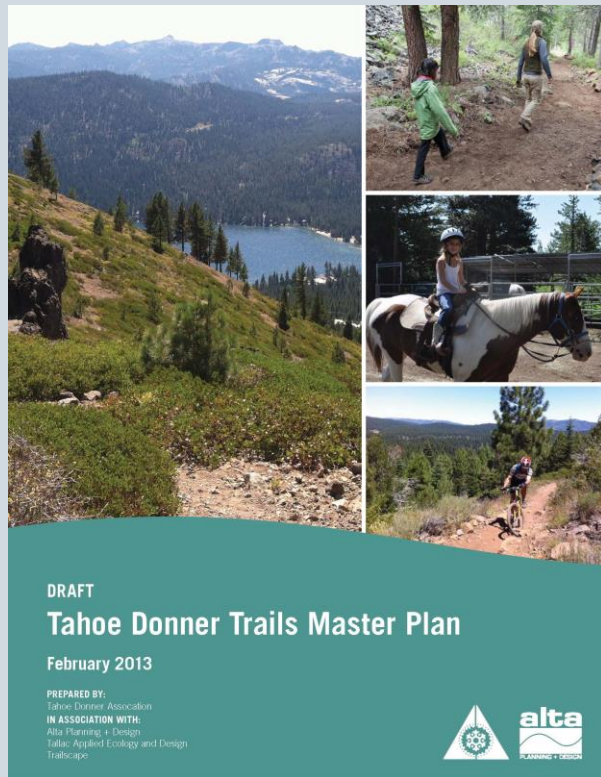
BOARD OF DIRECTORS MEETING

JULY 29, 2017

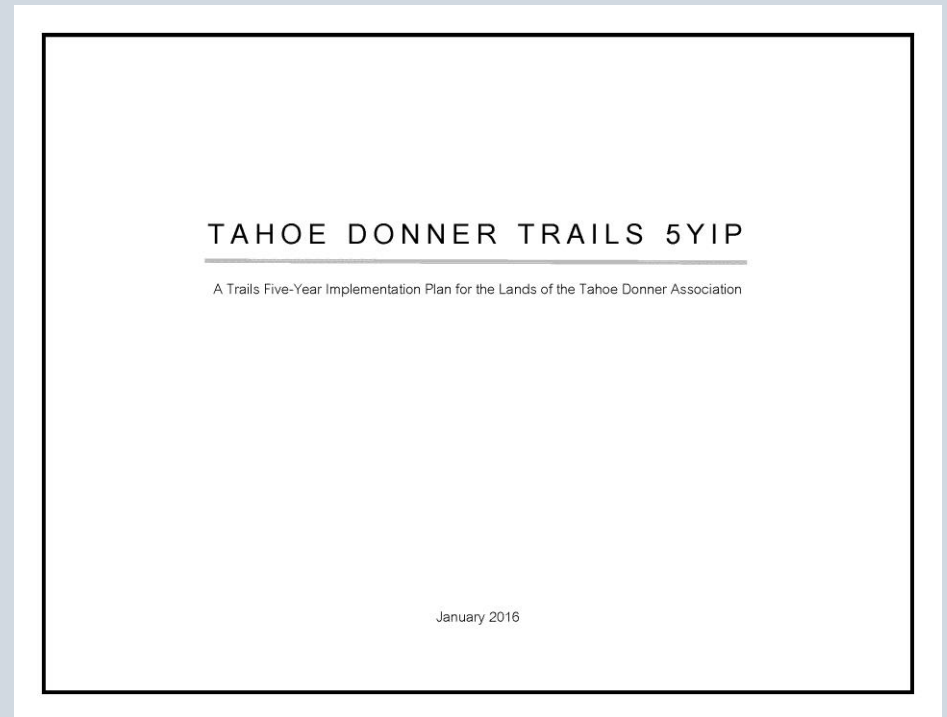


Trails Guiding and Planning Documents

TRAILS MASTER PLAN



5-YEAR IMPLEMENTATION PLAN



Trails Master Plan Projects

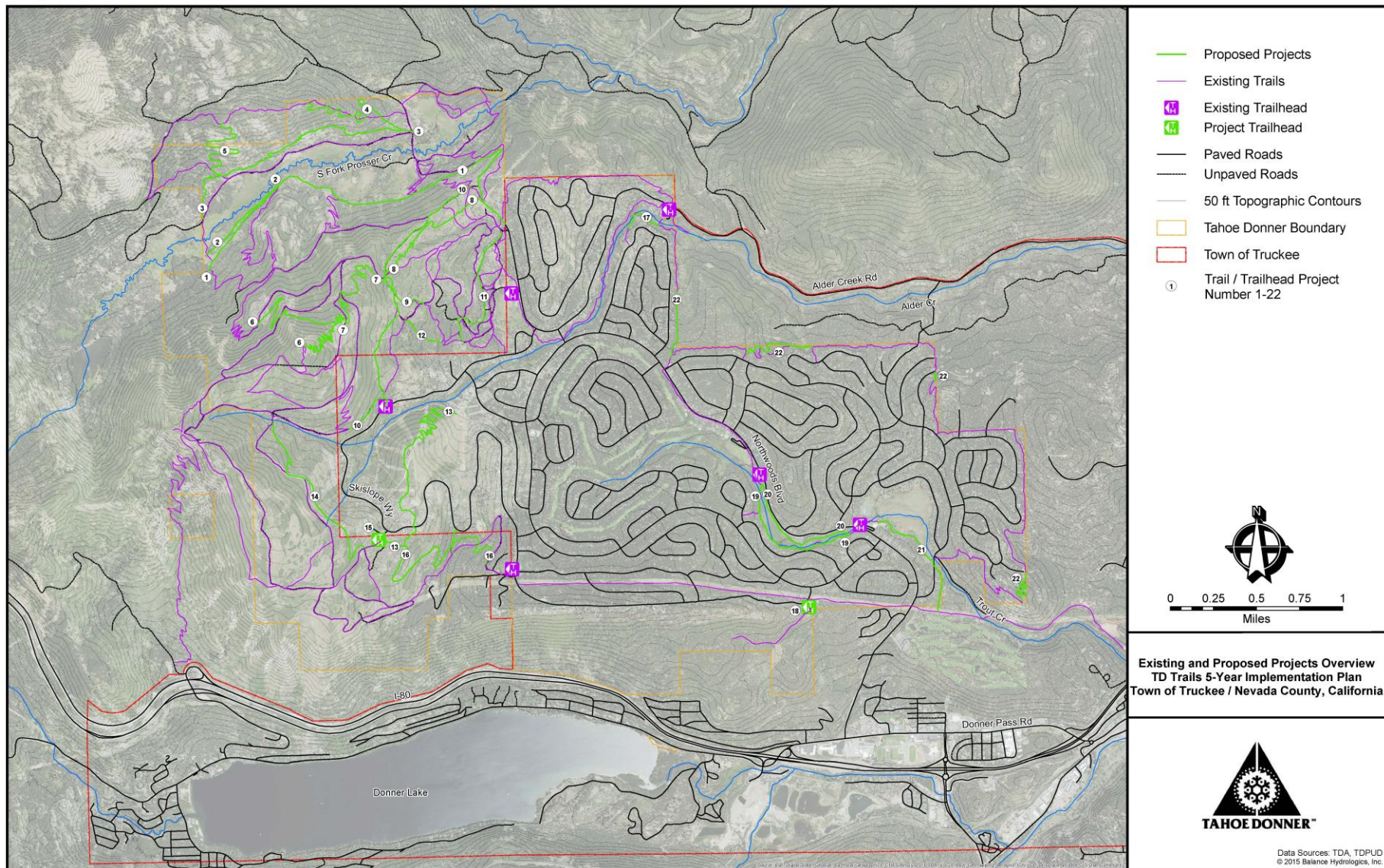
The Trails Master Plan identifies trail improvements and recommended new trails projects

This projects list was prioritized through collaborative efforts by management and General Plan Committee Trails Subgroup

The project list was broken down into 5 year increments resulting in first 5-Year Implementation Plan

2-year development of environmental permit application, and multi-jurisdictional environmental review and approval

- Nevada County approval September 2016
- Town of Truckee approval February 2017
- 5-Year Implementation Plan Application and supplemental documentation
<http://www.mynevadacounty.com/nc/cda/planning/Pages/Tahoe-Donner-Trails-Plan.aspx>



Development Fund Trail Projects

New Trails – Euer Valley

- Initial construction new trail construction began in 2013 along with two new trails: Cinnamon Twist and Rawhide (Equestrian Preferred)
- Start of construction of new trail Motherlode in 2013 with completion of Lower Motherlode in the fall of 2013
- 2017 -Continuation of construction of new trail Motherlode with Upper Motherlode
 - Forecasted to be complete late August



2017 Reserve Replacement Trail Projects

- Due to environmental permitting length, projects originally scheduled for 2015 and 2016 were deferred to 2017. This also pushed other planned projects out to later years.

Trails Wayfinding Map Design	5,868
Wildland Perimeter Fencing	66,811
Wildland Perimeter Fencing Repair	2,025
Trail - Nature Loop Bridge	20,246
Trail 61-64 Repair Aspen - Rust never sleeps	21,414
Trail - Nature Loop Repair	76,477
Trail 15-37 Repair Upper Whoop it up	7,138
Trail 49-50 repair E. Perimeter @ Brookstone	3,569
Trail Repair/Improvement	7,359
Trail 68-68A remodel - Mustang Sally	25,505
Trail 67-67A Remodel - E. Mustang Sally	25,505
Trail 31A-32A Remodel S. Euer vally trail/Road	51,010
Trail 56-57 Remodel E. Perimeter - Northwoods - Tundra	20,404



How are the Trail Projects Completed?

- Trail department staff
 - Typically perform all trail maintenance and single track construction
- Volunteer trail days
 - Special projects meeting volunteer trail day needs
- Outside contractors
 - Typically used for double-track projects, and other construction elements like large bridges
 - Sometimes used for single track remodel or new construction



Volunteer Trail Day 7/16/2016
Eastern perimeter "Pathway" section
reroute project



Volunteer Trail Day 7/15/2017
Starting on Teton Way "Broken Chain"
reroute and new trail project



Volunteer Trail Day 6/2012
Hillside connector reroute project

Additional Projects

Emerging trails issues require acceleration of Trails Master Plan identified projects into this initial 5-year horizon

- Examples: erosion damage, destruction of walkways/bridge due to storm events, increased trail activities on certain trails which necessitate treatment
- Nature Loop/Northwoods Clubhouse
 - Identified as an improvement project in the Trails Master Plan
 - On new additional project during this 5-year horizon
 - Project scope:
 - install new section of Nature Loop trail to run parallel Northwoods Boulevard to 3-way stop;
 - cross walk through intersection;
 - new trail leading from roadway down to the Clubhouse parking lot

Additional Projects

- Held off in including in the 5-Year Implementation Plan with possibility of approval for turn pocket and pedestrian crossing island similar to Tahoe Forest Hospital island crossing.
- Indication from the Town of Truckee that there is interest in moving the Nature Loop/Northwoods Clubhouse trail project along in an expedited fashion as a result of the 5-Year Implementation Plan approvals.
- Next steps:
 - Obtaining exact requirements from Town of Truckee building and engineering department for trail construction details-stairs, ramp, etc.
 - Develop and finalize project budget
 - Board of Directors review and approval of project and budget
 - Develop needed construction documents
 - Permits submittal
 - Construction: depending on final trail construction requirements project will be completed in-house and/or utilizing outside contractor for specific construction of ramp, railings, etc.

Questions?

