



General Plan Committee

CAPITAL PROJECTS PROCESS

EVALUATION CRITERIA

Tahoe Donner Vision

Tahoe Donner is:

- a vibrant and desirable mountain community,
- providing attractive and well-maintained facilities, events, programs, and leading customer service
- to its members, guests, and public,
- all while maintaining accessible and healthy natural surroundings.

Stage 1 – Project Selection Criteria

IDEA EVALUATION

Ideas from ALL sources are evaluated according to this criteria:

1. Needs vs. wants
2. Safety
3. Health
4. Regulatory
5. Asset Protection
6. Customer Service
7. Financial Impact

Stage 1 – Project Selection Criteria

IDEA CATEGORIES

Then ideas are divided into categories:

1. Active Capital Projects (1-5 years)
2. Pending Capital Projects (6 to 10 yrs.)
3. Deferred Capital Projects (>10 years)
4. Operational Improvements (not Dev. Fund)
5. No Longer Considered
6. Already Exists Locally
7. Completed Projects

Stage 1 – Project Selection Criteria

PROJECT INFORMATION PAPERS

Next, PIPs must be approved to move to Stage 2:

1. Objective or reason for the project (need or opportunity for improvement)
2. Scope of the project and how it meets the need or opportunity
3. Financial impact as an Stage-1 estimate +/-100%
4. Customer service impact
5. Risks such as environmental, ADA, code compliance, health & safety
6. Opportunities such as energy impact, operational improvement
7. Alternatives available and evaluation of their impacts