

# Tahoe Donner Association

## Fee Schedule

### Equestrian 080

updated: 8/14/2018

Rough 1st Draft - Need to review with manager/BRP

Count 47 41 41 48 48 40

EQUESTRIAN CENTER			2014	2015	2016	2017	2018	2019
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
36012		<b>BBQ RIDES</b>						
	ABRM	MEMBER - BBQ 13 & UP	34	34	34	34	34	36
	ABRG	GUEST - BBQ 13 & UP	39	39	39	39	44	46
	ABRP	PUBLIC - BBQ 13 & UP	45	45	45	45	49	49
	CBRM	MEMBER - BBQ 7-12	17	17	17	17	17	19
	CBRG	GUEST - BBQ 7-12	20	20	20	20	20	22
	CBRP	PUBLIC - BBQ 7-12	25	25	25	25	25	25
	SCHM	MEMBER - BBQ 3-6	10	10	10	10	10	12
	SCHG	GUEST - BBQ 3-6	10	10	10	10	10	12
	SCHP	PUBLIC - BBQ 3-6	10	10	10	10	10	12
	YDOM	MEMBER - BBQ 2&under	Free	Free	Free	Free	Free	Free
	YDOG	GUEST - BBQ 2&under	Free	Free	Free	Free	Free	Free
	YDOP	PUBLIC - BBQ 2&under	Free	Free	Free	Free	Free	Free
		Private Euer Valley Dinner Ride - ADULT		85	95	109	109	119
		Private Euer Valley Dinner Ride - CHILD		75	85	99	99	99
		BBQ Dinner only (5:30-8pm) Adult (13 and over)	20	20	20	20	20	20
		BBQ Dinner only (5:30-8pm) Child (7-12)	15	15	15	15	15	15
		BBQ Dinner only (5:30-8pm) Child (2-6)	10	10	10	10	10	10
		BBQ Dinner only (5:30-8pm) Child (0-2)	Free	Free	Free	Free	Free	Free
		<b>wagon rides not offered, hide the old product rows</b>						
		<b>LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)</b>						
36070	PLM	MEMBER - 1 hour private	65	69	69	69	74	79
36080	PLG	GUEST - 1 hour private	70	79	79	79	84	89
36060	PLGH	PUBLIC - 1 hour private	75	89	89	89	94	99
		<b>TRAIL RIDES</b>						
37040	1HRM	1 hr trail ride - member	35	37	49	52	54	59
37060	1HRG	1 hr trail ride - guest	40	44	54	59	61	65
37080	1HRP	1 hr trail ride - public	45	49	59	64	69	79
37040	2HRM	2 hr trail ride - member	as avail	as avail	as avail	as avail	as avail	
37060	2HRG	2 hr trail ride - guest	as avail	as avail	as avail	as avail	as avail	
37080	2HRP	2 hr trail ride - public	as avail	as avail	as avail	as avail	as avail	
37040	PRM	Pony ride - member	22	24	24	26	26	29
37060	GPR	Pony ride - guest	24	29	29	34	34	39
37080	PPR	Pony ride - public	27	34	34	39	39	49

		2,307		2,768	\$ 229,090	\$ 13,917	
		20%			6%		
'19 Change	3yr Avg	Elasticity	Budget'19		Changes		
			Volume	Factor	Volume	Revenue	Impact Rev
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact Rev	
		120% <all volumes factor					
2	6%	73	0%	88	3,168	176	
2	5%	26	0%	31	1,426	62	
-	-	6	0%	7	343	0	
-	#DIV/0!	-	0%	0	-	0	
2	12%	20	0%	24	456	48	
2	10%	12	0%	14	308	28	
-	-	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
2	20%	20	0%	24	288	48	
2	20%	12	0%	14	168	28	
2	20%	4	0%	5	60	10	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
10	9%	20	0%	24	2,856	240	
-	-	8	0%	10	990	0	
-	#DIV/0!	-	0%	0	-	0	
-	-	-	0%	0	-	0	
-	-	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
5	7%	52	0%	62	4,898	310	
5	6%	7	0%	8	712	40	
5	5%	2	0%	2	198	10	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
5	9%	663	0%	796	46,964	3980	
4	7%	545	0%	654	42,510	2616	
10	14%	186	0%	223	17,617	2230	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
-	#DIV/0!	-	0%	0	-	0	
3	12%	327	0%	392	11,368	1176	
5	15%	144	0%	173	6,747	865	
10	26%	36	0%	43	2,107	430	

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Count 47 41 41 48 48 40

EQUESTRIAN CENTER			2014	2015	2016	2017	2018	2019
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
Pony Rides.....changed from 1/2hr to 15min in 2012....back to 30min in 2013								
37040	25546	Camp Wagon Ride	125	n/a	n/a	n/a	n/a	
		PO Private Ride 1 HR	n/a	n/a	n/a	n/a	n/a	
		PO Private Ride 1 HR - Additional rider	n/a	n/a	n/a	n/a	n/a	
		PO Private 2 HR	n/a	n/a	n/a	n/a	n/a	
		PO Private 2 HR - Additional rider	n/a	n/a	n/a	n/a	n/a	
		PO Pony 5-pack	n/a	n/a	n/a	n/a	n/a	
	new	Sleigh Ride - Member age 13+				29	29	29
	new	Sleigh Ride - Public age 13+				39	39	39
	new	Sleigh Ride - Member age 12 and under				9	9	9
	new	Sleigh Ride - Public age 12 and under				19	19	19
		GST Trail Ride 5 pack	n/a	n/a	n/a	n/a	n/a	n/a
	HDG	GST 1 hr Private Ride	n/a	n/a	n/a	n/a	n/a	n/a
	PRG	GST Private Trl Ride - additional rider	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Trail Ride	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Additional Rider	n/a	n/a	n/a	n/a	n/a	n/a
	G5PR	GST Pony 5 Pack	n/a	n/a	n/a	n/a	n/a	n/a
<b>37095</b>		<b>HORSE CAMPS</b>						
	BWCM	AM CAMP - MEMBER	475	499	499	529	539	
	BWCG	AM CAMP - GUEST	n/a	n/a	n/a	n/a	n/a	
	BWCP	AM CAMP - PUBLIC (G/P beg'13)	500	599	599	629	639	
	IWCM	PM CAMP - MEMBER	385	499	499	529	539	549
	IWCG	PM CAMP - GUEST	410	n/a	n/a	n/a	n/a	
	IWCP	PM CAMP - PUBLIC	435	599	599	629	639	649
red new	27034	Cancellation Fee - Camps & Boarding Cha	10	15	15	15	15	15
		Half-day Camps (One day sessions)						
		Member	na	na	na	na	na	na
		Guest	na	na	na	na	na	na
		Public	na	na	na	na	na	na
<b>37090</b>		<b>BOARDING</b>						
	23628	MEMBER - BARN STALL BASIC	340	N/A	N/A	N/A	N/A	N/A
	23632	GUEST - BARN STALL BASIC	N/A	N/A	N/A	N/A	N/A	N/A
	BSP	PUBLIC - BARN STALL BASIC	400	N/A	N/A	N/A	N/A	N/A
	UPM	MEMBER - BEDDING FEE	130	N/A	N/A	N/A	N/A	N/A
	23633	GUEST - BEDDING FEE	N/A	N/A	N/A	N/A	N/A	N/A
	23637	PUBLIC - BEDDING FEE	135	N/A	N/A	N/A	N/A	N/A
	23629	MEMBER - PADDOCK BASIC	335	389	399	409	429	439
	23634	GUEST - PADDOCK BASIC	N/A	N/A	N/A	N/A	N/A	N/A
	23638	PUBLIC - PADDOCK BASIC	380	439	549	559	579	589

		2,307		2,768	\$ 229,090	\$ 13,917
'19 Change		20%			6%	
Amount	Pctg	3yr Avg	Elasticity	Budget'19		Changes
		Volume	Factor	Volume	Revenue	Impact Rev
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	-	-	0%	0	-	0
-	-	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
(539)	-100%	-	0%	0	-	0
(639)	-100%	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
10	2%	54	0%	65	35,685	650
		no amVpm rate diff beg'15	-	-	-	0
10	2%	43	0%	52	33,748	520
-	-	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
10	2%	19	0%	23	10,097	230
10	2%	3	0%	4	2,356	40



# Tahoe Donner Association

## Fee Schedule

### Campground

updated: 8/8/2018

Count 20 20 21 21 21 21 21 **\*\* SEE NOTES \*\***

ACCT	RTPCode	TITLE	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Proposed Fee	'19 Change		1,534	1,306	\$53,861		
										Amount	Pctg	-15%				
												3yr Avg Volume	Elasticity Factor	Budget'19 Volume	Revenue	
38013		CAMPGROUND REVENUE													85% <all volume:	
	12781	TENT SITE DAILY FEE - MEMBER	22	22	22	22	23	24	25	1	4%	107	0%	91	2,275	
	12782	TENT SITE DAILY FEE - GUEST	28	28	28	29	30	32	34	2	7%	36	0%	31	1,054	
	12783	TENT SITE DAILY FEE - PUBLIC	30	30	30	31	32	34	36	2	6%	364	0%	309	11,124	
	21979	RV SITE DAILY FEE- MEMBER	28	28	30	32	33	34	35	1	3%	83	0%	71	2,485	
	21980	RV SITE DAILY FEE- GUEST	38	38	40	42	44	45	37	1	2%	256	0%	218	8,066	
	21981	RV SITE DAILY FEE- PUBLIC	40	40	42	44	47	49	51	2	4%	432	0%	367	18,717	
	21962	GROUP CAMP SITE - MEMBER (100/105)	105	105	105	105	109	114	119	5	5%	6	0%	5	595	
	21963	GROUP CAMP SITE - GUEST (115/120)	120	120	120	120	124	129	133	5	4%	2	0%	2	266	
	20150	GROUP CAMP SITE - PUBLIC (130/135)	135	135	135	135	139	144	149	5	4%	8	0%	7	1,043	
	21997	MONTHLY RV SITE - MEMBER	595	595	599	599	609	614	619	5	1%	5	0%	4	2,476	
	21999	MONTHLY RV SITE - GUEST	675	675	699	699	709	719	729	10	1%	2	0%	2	1,458	
	22001	MONTHLY RV SITE - PUBLIC	700	700	749	749	759	769	779	10	1%	1	0%	1	779	
	21996	MONTHLY TENT SITE - MEMBER	400	400	409	409	414	419	423	5	1%	2	0%	2	846	
	21998	MONTHLY TENT SITE - GUEST	460	460	479	479	489	499	509	10	2%	1	0%	1	509	
	22000	MONTHLY TENT SITE - PUBLIC	500	500	519	519	529	539	549	10	2%	2	0%	2	1,098	
	20153	WOOD	5	5	5	5	5	5	5	-	0%	108	0%	92	460	
	20154	SEWER HOOKUP	5	5	5	5	5	5	5	-	0%	2	0%	2	10	
	20151	PER PET PER NIGHT	5	5	5	5	5	5	5	-	0%	38	0%	32	160	
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	5	-	0%	29	0%	25	125	
	22698	DUMP STATION (NON CAMPER) - Public	5	5	10	10	10	10	10	-	0%	25	0%	21	210	
	22698	DUMP STATION (NON CAMPER)-Member	Free	Free	5	5	5	5	5	-	0%	25	0%	21	105	
	24536	VENDING MACHINE										0	0%	-	-	
	22272	LAUNDRY COIN DEPOSIT										0	0%	-	-	

# Tahoe Donner Association Fee Schedule

## BikeWorks

updated: 8/9/2018

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Count 10 13 13 13

ACCT	RTP Product Code	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	2019 Proposed Fee
<b>BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141</b>						
<b>Rentals, Per Hour:</b>						
36043-141	27224	Bike, Full-Suspension	17	18	19	20
36043-141	27227	Bike, all other styles	12	13	14	15
36043-141	27230	Trailer	8	9	10	11
<b>Rentals, Half - Day :</b>						
36043-141	27223	Bike, Full-Suspension	49	54	57	58
36043-141	27226	Bike, all other styles	34	39	42	43
36043-141	27229	Trailer	21	23	24	25
<b>Rentals, Full - Day :</b>						
36043-141	27222	Bike, Full-Suspension	82	87	95	96
36043-141	27225	Bike, all other styles	57	62	70	72
36043-141	27228	Trailer	34	36	37	40
<b>Members receive 10% discount on Bikeworks RENTALS</b>						
<b>Bike Tours:</b>						
	27233	Weekend Bike Camp		99	99	99
	30765	Weeklong Bike Camp		249	249	249
	27234	Shop Rides		25	25	25
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)	69	69	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, sna	Keystone	Keystone	Keystone	Keystone

"19 Change		3yr Avg	Elasticity	Budget'19		Changes
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact Rev
105% <all volumes factor						
		0	0%	0	-	\$0
		0	0%	0	-	\$0
		0	0%	0	-	\$0
1	6%	675	0%	709	14,180	\$709
1	8%	578	0%	607	9,105	\$607
1	11%	28	0%	29	319	\$29
			0%			
1	2%	65	0%	68	3,944	\$68
1	3%	51	0%	54	2,322	\$54
1	4%	3	0%	3	75	\$3
			0%			
1	1%	32	0%	34	3,264	\$34
2	3%	20	0%	21	1,512	\$42
3	8%	1	0%	1	40	\$3
-	0%	16	1385%	239	23,661	\$0
-	0%	69	1485%	1097	273,153	\$0
-	0%	210	1585%	3550	88,750	\$0
-	0%					

1,748		6,412	\$420,325	\$ 1,549
		0.0%		0.4%