

PAGE#

date last updated

Product Count

2016 2017 Chg

**Year Round:**

9/12/2016	2	Trout Creek Recreation Center	80	80	-	draft 9/19/2016
9/12/2016	3	Member Services / Rec Fee	29	29	-	draft 9/19/2016
9/19/2016	4	Administrative and ASO	32	31	(1)	draft 9/19/2016

**Winter:**

8/28/2015	5	Season Passes, XC Ski	40	44		Approved by Board 9/03/2016
8/28/2015	6	Season Passes, DH Ski	30	30		Approved by Board 9/03/2016
8/28/2015	7	DHSki and XCSki, Groups	23	23	-	Approved by Board 9/03/2016
9/29/2016	8	Downhill Ski	112	112	-	draft 9/19/2016
9/29/2016	11	Cross Country	186	187	1	draft 9/19/2016
9/12/2016	17	Snowplay	20	19	(1)	draft 9/19/2016

**Summer:**

#REF!	18	Golf	110	110		NOT part of Oct. Bdg approval (to do Feb '17)
9/12/2016	22	Equestrian	50	47	(3)	draft 9/19/2016
9/12/2016	24	Campground	20	21	1	draft 9/19/2016
9/12/2016	25	Tennis	104	86	(18)	draft 9/19/2016
9/12/2016	28	Marina	55	48	(7)	draft 9/19/2016
9/12/2016	30	Northwoods Pool	6	7	1	draft 9/19/2016
9/12/2016	31	Recreation & BikeWorks	41	37	(4)	draft 9/19/2016
9/14/2016	33	Day Camps	17	17	-	draft 9/19/2016
9/12/2016	34	Aquatics	41	46	5	draft 9/19/2016

<b>Total</b>	<b>996</b>	<b>974</b>	<b>(26)</b>
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# Tahoe Donner Association Fee Schedule

## Trout Creek

updated: 9/12/2016

Count 27 70 70 81 84 80 80 80 80

ACCT	RTPCode	TITLE	2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
<b>TROUT CREEK</b>														
36055		<b>DAILY USAGE FEE</b>												
	11879	P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	23601	MEMBER - ADULT (7+)	6	6	6	6	6	6	6	6	6	6	-	0%
	11652	GUEST - ADULT (7+)	8	8	8	8	8	8	8	8	8	8	-	0%
	25658	MEMBER ENTRY TWILIGHT UPGRADE(7+)		2	2	2	2	NA	NA	NA	NA	NA		
	20032	MEMBER ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
	25659	GUEST TWILIGHT ENTRY UPDGRADE (7+)		2	2	2	2	NA	NA	NA	NA	NA		
	22118	GUEST ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
	26212	GUEST OF EMPLOYEE UP TO 4P		6	6	6	6	6	6	6	6	6	-	0%
	26213	GUEST OF EMPLOYEE OVER 5p to 10pMAX < n/a for type 123 (se		8	8	8	8	8	8	8	8	8	-	0%
	11651	MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	11654	GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	20015	STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	12058	TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
36056		<b>FITNESS/TRAINING - M/G</b>												
	?	FITNESS CLASS MEMBER - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				8	8	8	10	10	10	10	-	0%
	?	FITNESS CLASS GUEST - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				12	12	12	14	14	14	14	-	0%
		REGULAR 10 PACK PASS - M	54	54	54	NA	NA	NA	NA	NA	NA	NA		
	YOGAPAK	10 PACK - MEMBER (was Premium)	72	72	72	72	72	72	90	90	90	90	-	0%
	New	10 PACK - GUEST					108	108	126	126	126	126	-	0%
	New	30Day-Unlimited Intro - MEMBER					30	30	30	30	30	30	-	0%
	22543	UNLIMITED FITNESS PASS-M (cannot renew early)	288	290	290	290	305	319	399	399	399	399	-	0%
	11738	1 HR. PERSONAL TRAINING	72	72	72	72	72	72	72	72	72	72	-	0%
	22310	CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	100	100	100	100	-	0%
36057		<b>TOWELS/LOCKERS</b>												
	11597	TOWELS RENTAL (sold 58 in 09/10)	FREE	1	1	1	1	1	1	1	1	1	-	0%
	n/a	DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	n/a	DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	24217	ONE WEEK LOCKER	5	5	5	10	10	10	10	10	10	10	-	0%
	24218	ONE MONTH LOCKER	10	10	10	20	20	20	20	20	20	20	-	0%
	24219	SIX MONTH LOCKER	15	15	15	40	40	40	40	40	40	40	-	0%
	24220	TWELVE MONTH LOCKER	20	20	20	60	60	60	60	60	60	60	-	0%
	25147	LOST LOCK FEE		5	5	5	5	5	5	5	5	5	-	0%
36051		<b>MASSAGES 70% - Therapist / 30% TDA - *rates</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		
	23359	\$15 CHAIR MASSAGE	15	15	15	15	15	15	15	15	15	15	-	0%
	23340	MASSAGE 1/2 HOUR	50	50	50	50	50	50	50	50	50	50	-	0%
	23321	MASSAGE 1.5 HOUR	125	125	125	125	125	125	125	125	125	125	-	0%
	23326	MASSAGE 1 HOUR	90	90	90	90	90	90	90	90	90	90	-	0%
	23704	MASSAGE 2 HOURS	160	160	160	160	160	160	160	160	160	160	-	0%
36045		<b>CHILDCARE</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>		
	26982	2 HOUR CHILDCARE - MEMBER			12	16	16	16	17	17	17	17	-	0%
	27163	10 HOUR CHILDCARE - MEMBER			60	80	80	72	77	77	77	77	-	0%
	27164	20 HOUR CHILDCARE - MEMBER			120	120	120	120	129	129	129	129	-	0%
	26983	CHILDCARE PENALTY FEE (PER MINUTE)			1	1	1	1	1	1	1	1	-	0%
	27809	2 HOUR CHILDCARE - GUEST				20	24	24	25	25	25	25	-	0%
	27810	10 HOUR CHILDCARE - GUEST				100	80	80	85	85	85	85	-	0%
	28962	20 HOUR CHILDCARE - GUEST					140	140	150	150	150	150	-	0%



# Tahoe Donner Association

## Fee Schedule

### Administrative and ASO

updated: 9/19/2016

**SUBJECT TO 45-day Member NOTICE**

ACCT	RTPCode	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee
32010		<b>ASO - ADMIN FEES</b>								
		Major Projects:								
		New House, garage, Multiples, comm bldgs and 500'+ Addition, under 500sf	750	750	750	750	750	825	850	850
		Decks, Sheds, Auxilliary & Misc structures	340	340	340	340	340	375	385	385
		Fences	120	120	120	120	120	135	140	140
		Solar Panels	50	50	50	50	50	75	140	140
		Extension Fee (6mths), 1st	500	500	500	500	500	500	500	500
		Extension Fee (6mths), 2nd (approval by ASC req)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
		Minor Projects								
		Change to existing	50	50	50	50	50	75	100-125	100-125
		Maintenance Projects (ARGCE, Paint, Roof, Door, Window, Ext l	-	-	-	-	-	-	-	No Fee
		Extension Fee (6mths), 1st	100	100	100	100	100	100	100	100
		Extension Fee (6mths), 2nd (approval by ASC req)	250-500	250-500	250-500	250-500	250-500	250-500	250-500	250-500
		Condo or Appt, per unit inspection fee	85	85	85	85	85	85	90	90
		COMMERCIAL SIGN REVIEW	120	120	120	120	120	120	120	120
		Plan Printing							3	3
		DEPOSIT- Major Project - main/500+sf					3,000	3,000	3,000	3,000
		DEPOSIT- Major Project - under 500sf					750	750	750	750
		DEPOSIT- Major Project - Decks, sheds, misc					500	500	500	500
		DEPOSIT- Major Project - Fences					100	100	100	100
		DEPOSIT- Major Project - Solar Panels					100	100	100	100
		DEPOSIT- Minor Project					100	100	100	100
		DEPOSIT - Multi Family units initial/+per adtl unit					3000/1500	3000/1500	3000/1500	3000/1500
		<b>DEPOSIT - Commercial - to3000sf/3001-4999sf/5000+sf</b>					3000/4000/5000	3000/4000/5000	3000/4000/5000	3000/4000/5000
32020		<b>INSPECTION FEES</b>								
		SITE INSPECTION	60	60	60	60	60	60	65	65
		FINAL INSPECTION	85	85	85	85	85	85	90	90
		MISC INSPECTION	25	25	25	25	25	50	65	65
		Variance Fee, per letter	2	2	2	2	2	2	2	2
32030		<b>FINES</b>								
		UNAUTHORIZED EARTHWORK & SITE ALTERATIONS	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000
		CONSTRUCTION VIOLATIONS	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000
		DEVIATIONS FROM APPROVED PLANS	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000
		MISCELLANEOUS VIOLATIONS	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500
		CAMPING ON COMMON AREAS	100	100	100	100	100	100	100	100
		OFF-ROAD VEHICLES	150	150	150	150	150	150	150	150
		VEGETATION REMOVAL	100-2500	100-2500	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000
		AFTER HOURS USE	100	100	100	100	100	100	100	100
		AFTER HOURS PARKING	50	50	50	50	50	50	50	50
		FIREWORKS & FIREARMS & FIRE SAFETY	150	150	150	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000
		HUNTING & TRAPPING	150	150	150	150	150	150	150	150
		ANIMAL CONTROL	100	100	100	100	100	100	100	100
		EQUESTRIAN USE	100	100	100	100	100	100	100	100
		SMOKING	50	50	50	50	50	50	50	50
		AMENITY USAGE & CONDUCT RULES	100	100	100	100	100	100	100	100
		<b>PRIVATE PROPERTY RULES</b>	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400
34020		<b>LATE CHARGES</b>								
		MAXIMUM ALLOWED BY LAW	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR
34030		<b>LIEN FEES</b>	175	175	175	175	175	185	185	185
34040		<b>DELINQUENCY FEES</b>								
		MAXIMUM ALLOWED BY LAW	10%	10%	10%	10%	10%	10%	10%	10%
34050		<b>TRANSFER FEES - ADMIN</b>	265	265	265	275	275	285	385	385
		Transfer Fee Allocation - Administration 010								185
		Transfer Fee Allocation - ASO 020								200

'17 Change	
Amount	Pctg
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

< split New starting 1/1/17  
 < split New starting 1/1/17

**2016 2017 Season Pass Products - CROSS COUNTRY**

RTP Product Numbers		Products	Spring Sale Price		Recommended 8/23/2016	Change from Spring Rate		Recommended 8/23/2016		Change from PreSeason Rate		2015/2016	2016/2017	Comments
Online	House		2015-2016 Rate (early buy)	By 4/30/2016	Launch 9/15/16 Buy By 11/30/16	\$	%	2015-2016 Rate (late buy)	Buy On or After 12/1/16	\$	%	Split XC / DH	Split XC / DH	
<b>XC Member Pass Products</b>														
26497	24809	XC Member 6 & Under Comp Pass	0	0	0	-	-	0	0	-	-			
29715	29714	XC Member CH Pass (7-12)- Unlimited	45	45	45	-	0%	55	55	10	22%			
29711	29712	XC Member Jr Pass (13-17)- Unlimited	199	199	205	6	3%	219	220	15	7%			
26442	10067	XC Member AD (18-59) Pass- Unlimited	229	229	235	6	3%	249	255	20	9%			
26443	10069	XC Member SR Pass (60-69)- Unlimited	199	199	205	6	3%	219	220	15	7%			
26498	20096	XC Member Super Senior (70+) Pass- Unlimited	0	0	0	-	-	0	0	-	-			
29730	29731	Downhill / XC Member CH (7-12) Combined Pass	170	170	175	5	3%	190	190	15	9%	45/125, 55/135	45/125, 45/130, 55/135	
29732	29733	Downhill / XC Member Jr (13-17) Combined Pass	234	234	240	6	3%	294	260	20	8%	129/105, 159/135	129/105, 132/108, 139/121	
26448	10115	Downhill / XC Member Adult (18-59) Combined Pass	324	324	335	11	3%	359	385	50	15%	241/83, 259/100	241/83, 247/88, 272/113	
26448	10117	Downhill / XC Member Senior (60-69) Combined Pass	234	234	240	6	3%	294	260	20	8%	217/17, 247/47	200/34, 203/37, 213/47	17 splits changed to incr DH portion
		<b>new</b> Snowshoe Only Season Pass, Member			150	150	-		170	20	13%			
		<b>new</b> Fatbike Only Season Pass, Member			150	150	-		170	20	13%			
TPDS	TPDS	Dog Season Pass	50	50	50	-	0%	50	50	-	0%			
<b>XC Public Pass Products</b>														
29742	29745	XC Public 6 & Under Pass- Unlimited	0	0	0	-	-	0	0	-	-			
29743	29746	XC Public CH Pass (7-12)- Unlimited	70	70	79	9	13%	80	89	10	13%			
29744	10109	XC Public JR Pass (13-17)- Unlimited	264	264	279	15	6%	289	299	20	7%			
26445	10108	XC Public AD Pass (18-59)- Unlimited	304	304	319	15	5%	334	349	30	9%			
26446	10110	XC Public SR Pass (60-69)- Unlimited	264	264	279	15	6%	289	299	20	7%			
29751	29759	XC Public Super Senior (70+) Pass- Unlimited	74	74	79	5	7%	84	89	10	13%			
29747	29748	Downhill / XC Public CH (7-12) Combined Pass	204	204	209	5	2%	234	239	30	14%	58/146, 73/161	58/146, 60/149, 70/169	
29749	29750	Downhill / XC Public JR (13-17) Combined Pass	309	309	314	5	2%	344	344	30	10%	167/142, 188/156	167/142, 170/144, 188/156	
26450	10118	Downhill / XC Public Adult (18-59) Combined Pass	404	404	419	15	4%	444	459	40	10%	309/95, 334/110	309/95, 319/100, 339/120	
26451	10120	Downhill / XC Public Senior (60-69) Combined Pass	309	309	314	5	2%	344	344	30	10%	283/26, 301/43	253/56, 256/58, 276/68	17 splits changed to incr DH portion
		<b>new</b> Snowshoe Only Season Pass, Public			200				230	30	15%			
		<b>new</b> Fatbike Only Season Pass, Public			200				230	30	15%			
TPDS	TPDS	Dog Season Pass	50	50	50	-	0%	50	50	-	0%			
<b>XC Programs</b>														
		After School youth program – Wednesday	129	129	139	10	8%	129	139	-	0%			includes rental & skiing
		After School youth program – Thursday	129	129	139	10	8%	129	139	-	0%			includes rental & skiing
		After School Biathlon Program	129	129	139	10	8%	129	139	-	0%			includes rental & skiing
		After School Junior Racers	129	129	139	10	8%	129	139	-	0%			includes rental & skiing
		Weekend Junior Racers	129	129	139	10	8%	129	139	-	0%			includes rental & skiing
		Masters Program ( 4 week)	100	100	110	10	10%	104	120	10	9%			4 sessions
MPG1	MPG	Masters Program 1 day/week	160	160	170	10	6%	169	180	10	6%			8 sessions
MPG2	MPG2	Masters Program 2 day/week	260	260	270	10	4%	274	280	10	4%			8 sessions
MPG3	MPG3	Masters Program 3 day/week	340	340	350	10	3%	359	360	10	3%			8 sessions
		Masters Dry Land Training Program (Oct / Nov)	160	160	170	10	6%							8 sessions
		Woman's skating group	160	160	170	10	6%	169	180	10	6%			
		Learn to skate group	160	160	170	10	6%	169	180	10	6%			
		Daily Program drop in rate - all programs	30	30	35	5	17%	34	40	5	14%			
		Race Team Pass	49	49	54	5	10%	54	59	5	9%			
		Senior Learn to Ski - Member						59	69	69	-			4 lessons, ticket, and rentals in Feb ? Mar
		Senior Learn to Ski - Public						79	89	89	-			4?5 lessons, ticket, and rentals in Feb ? Mar
NEW	Member	Season Locker, Individual (qty 36 to sell)	149	149	159	10	7%	169	179	20	13%			OFFERED TO MEMBERS ONLY to 12/1
NEW	Member	Season Locker, Family (qty 17 to sell)	199	199	209	10	5%	219	229	20	10%			OFFERED TO MEMBERS ONLY to 12/1
NEW	Public	Season Locker, Individual (qty 36 to sell)	NA	NA	NA			189	199	#####	-			to offer to Public only if by Dec1, not sold out
NEW	Public	Season Locker, Family (qty 17 to sell)	NA	NA	NA			239	249	#####	-			to offer to Public only if by Dec1, not sold out

**Earned Revenue Calendar (ERC):**

**2015/2016 Season: Sat Dec 10, 2015 to Sun Apr 10, 2016**

**2016/2017 Season: Sat Dec 10, 2016 to Sun Apr 9, 2017**

Guideline for All Pass Spreads: 2nd Sat in Dec through 2nd Sunday in April (actual open/close vary for numerous reasons)

< Easter March 27th, very early and '16 a leap year

< Easter April 16th, very late.

RG 16/17 Sept'16 prices:

Royal Gorge (14/15):

- 319 299 early, 329 Adult(23-64)
- 299 279 YoungAD (12-22)
- 299 279 Senior (65-74)
- free Free Under12&Over74

**2016 2017 Season Pass Products - DOWNHILL SKI**

RTP Product Numbers		Products	2015-2016 Rate (early buy)	Spring Sale Price	Recommended 8/23/2016	Change from Spring Rate		2015-2016 Rate (late buy)	Recommended 8/23/2016	Change from PreSeason Rate		2015/2016		2016/2017		Comments	
Online	House			By 4/30/2016	Launch 9/15/16- Buy By 11/30/16	\$	%		Buy On or After 12/1/16	\$	%	Split XC / DH	Split XC / DH				
<b>DH Member Pass Products</b>																	
26493	24954	DSL Member 6 & Under Comp Pass	0	0	0	-	-			-	-						A
26431	10025	DSL Member CH Pass (7-12)- Unlimited	130	130	130	-	0%	145	145	-	0%						A
29663	29664	DSL Member Jr Pass (13-17)- Unlimited	164	164	164	-	0%	179	179	-	0%						A
26426	10024	DSL Member AD (18-59) Pass- Unlimited	184	184	184	-	0%	199	199	-	0%						A
26432	10026	DSL Member SR Pass (60-69)- Unlimited	134	134	134	-	0%	149	149	-	0%						A
26494	10027	DSL Member Super Senior (70+) Pass- Unlimited	0	0	0	-	-	0	0	-	-						A
29730	29731	Downhill / XC Member CH (7-12) Combined Pass	170	170	175	5	3%	190	190	15	9%	45/125, 55/135	45/125, 45/130, 55/135				A
29732	29733	Downhill / XC Member Jr (13-17) Combined Pass	234	234	240	6	3%	294	260	20	8%	129/105, 159/135	129/105, 132/108, 139/121				A
26448	10115	Downhill / XC Member Adult (18-59) Combined Pass	324	324	335	11	3%	359	385	50	15%	241/83, 259/100	241/83, 247/88, 272/113				A
26448	10117	Downhill / XC Member Senior (60-69) Combined Pass	234	234	240	6	3%	294	260	20	8%	217/17, 247/47	200/34, 203/37, 213/47				A
<b>DH Public Pass Products</b>																	
26495	21732	DSL Public 6 & Under Pass- Unlimited	0	0	0	-	-	0	0	-	-						A
26437	10065	DSL Public CH Pass (7-12)- Unlimited	155	155	155	-	0%	170	170	-	0%						A
29735	29736	DSL Public JR Pass (13-17)- Unlimited	199	199	199	-	0%	229	229	-	0%						A
26436	10064	DSL Public AD Pass (18-59)- Unlimited	304	304	304	-	0%	334	334	-	0%						A
26438	10066	DSL Public SR Pass (60-69)- Unlimited	159	159	159	-	0%	174	174	-	0%						A
26496	22976	DSL Public Super Senior (70+) Pass- Unlimited	0	0	0	-	-	0	0	-	-						A
29747	29748	Downhill / XC Public CH (7-12) Combined Pass	204	204	209	5	2%	234	239	30	14%	58/146, 73/161	58/146, 60/149, 70/169				A
29749	29750	Downhill / XC Public JR (13-17) Combined Pass	309	309	314	5	2%	344	344	30	10%	167/142, 188/156	167/142, 170/144, 188/156				A
26450	10118	Downhill / XC Public Adult (18-59) Combined Pass	404	404	419	15	4%	444	459	40	10%	309/95, 334/110	309/95, 319/100, 339/120				A
26451	10120	Downhill / XC Public Senior (60-69) Combined Pass	309	309	314	5	2%	344	344	30	10%	283/26, 301/43	253/56, 256/58, 276/68				A
<b>DH Member Programs</b>																	
												<b>Lift/ Lesson</b>		<b>Lift/ Lesson</b>			
26475, 26477	10112, 23813	DSL Member Rec Ski & Snowboard Team	479		489	10	2%					62 / 417	62 / 427				C
26469, 26470	21598, 26461	DSL Member TD Tykes	339		349	10	3%					0 / 339	0 / 349				D
26478, 26479	23816, 26464	DSL Member Race Ski and Snowboard Team	1029		1029	-	0%					62 / 967	62 / 967				E
26473	26427	DSL Member Kindergarten TD Tykes	339		349	10	3%					0 / 339	0 / 349				D
26474	26429	DSL Member Speedster	479		489	10	2%					0 / 479	0 / 489				C
<b>DH Public Program</b>																	
26488, 26489	10114, 23814	DSL Public Rec Ski & Snowboard Team	524		539	15	3%					to do	to do				C
26480, 26481	21615, 26466	DSL Public TD Tykes	394		409	15	4%					to do	to do				D
26486, 26487	23817, 26465	DSL Public Race Ski and Snowboard Team	1249		1249	-	0%					to do	to do				E
26484	26428	DSL Public Kindergarten TD Tykes	389		409	20	5%					to do	to do				D
26485	26430	DSL Public Speedster	529		539	10	2%					to do	to do				C

(A) Earned Revenue Calendar (ERC):

**2015/2016 Season: Sat Dec 10, 2015 to Sun Apr 10, 2016**

< Easter March 27th, very early and \*16 a leap year

**2016/2017 Season: Sat Dec 10, 2016 to Sun Apr 9, 2017**

< Easter April 16th, very late.

Guideline for All Pass Spreads: 2nd Sat in Dec through 2nd Sunday in April

(actual open/close vary for numerous reasons)

(B) Earned Revenue Calendar (ERC): not used

	Race Team (E)	RecTeam/ Speedrs (C)	TD Tykes (D)	TD Tykes (D)	
DEC	19,20,26,27,31				DEC
JAN	1,3,9, 10,16,17,23,24,30,31	3,10,17,24, 31	6,13,20,27	6,13,20,27	JAN
FEB	6,7,13,14,20,21,27,28	7,14,21,28	3,10, 24	3,10, 24	FEB
MAR	5,6,12,13,19,20,26,27	6,13,20	2,9,16,23	2,9,16,23	MAR
APR		12 days total, sapy	11 days total, sapy	11 days total, sapy	APR
	16/17 DATES FFOR C D and E (TO DO)				

Prices as of August 2016\*

Sugarbowl Adult (23-64) Unlimited \$699

SodaSprings Adult (19-69) Unlimited \$199

Star(Tahoe/Value) Adult (19+) NonHol \$409

r/Vail has ELIMINATED SENIOR PASS RATES

**2016 2017 GROUP BUSINESS**

RTP Product Numbers		Products	draft 8/23/2016		Change		Comments	
			2015/2016 Rate	2016/2017 Rate	\$	%		
		<b>Downhill Ski</b>	<b>20p+, other restrictions apply, including Blackout Dates: Dec 23 - Jan 2, Jan 14 to16, and Feb 18 to 25, 2017</b>					
Tickets		Jr/Adult 13-59	23	23	-	0%		
Tickets		Child 7-12 / Senior 60-69	12	12	-	0%		
Tickets		Child 6 and Under and Seniors 70+	Free	Free				
Rental (ski or board)		Jr/Adult/Senior (13-69)	23	23	-	0%		
Rental (ski or board)		Child 6 and Under and Seniors 70+	17	17	-	0%		
Learn to Ski/Board Pkg		Jr/Adult/Senior (13-69)	47	47	-	0%	split	
Learn to Ski/Board Pkg		Child 6 and Under and Seniors 70+	35	35	-	0%	split	
Ski and Ride Children		ALL DAY, age 4-12, 10am to 3:15, inclds Lunch	99	99	-	0%	split	
Ski and Ride Children		AM day, age 4-12, 10:00am to 11:45am	59	59	-	0%	split	
Ski and Ride Children		PM day, age 4-12, 1:30pm to 3:15pm	59	59	-	0%	split	
		<b>Cross Country Ski</b>						
Tickets		Adult 18-59	21	21	-	0%		
Tickets		Junior 13-17 and Senior 60-69	17	17	-	0%		
Tickets		Child 7-12 and Super Senior 70+	5	5	-	0%		
Tickets		Children age 6 and under	Free	Free				
Rental Equip		Junior/Adult/Senior - 13+	22	22	-	0%		
Rental Equip		Child, 12 and under	11	11	-	0%		
Learn to Ski Lesson		any age	21	21	-	0%		
Learn to Ski Package (LLR)		Junior/Adult/Senior - 13+	47	47	-	0%	split	
Learn to Ski Package (LLR)		Child, 12 and under	25	25	-	0%	split	
		<b>Snowplay</b>						
				16/17 MON-FRI	16/17 SAT-SUN	< Snowplay has capacity constraints, even nonPeak dates already restricted		
		Adult 18-59	12	12	18	priced below Public/Guest, above Member rate		
		Junior 13-17 and Senior 60-69	8	8	15	priced below Public/Guest, above Member rate		
		Children 4 - 12	6	6	10	priced below Public/Guest, above Member rate		
		Child, under 4 and Senior 70+	Free	Free	Free			

# Tahoe Donner Association Fee Schedule

## Downhill Ski

updated: 9/29/2016

For Winter 2015/2016  
For Winter 2016/2017

			Count	99	111	103	97	105	112	112	112	112	'17 Change	
			2009	2010	2011	2012	2013	2014	2015	2016	2017			
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
		<b>SKI LESSONS / Lift Lesson and Rental (LLR) PACKAGES - DOWNHILL SKI</b>												
	Midweek still incld helmet?													
	11775, 11776, 11778, 11781, 11782	<b>Learn to Ski LLR Package ( CHILD - AGE 7 TO 12)</b>	<b>58</b>	<b>58</b>	<b>65</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>84</b>	<b>89</b>	<b>99</b>			
35550-220	Group Lessons	11776/11775/11778 - Weekend	23.2	23.2	28	30	32	32	34	36	40		10	11.2%
36040-215	Rentals	11781/11782 - Mid-week-Include Helmet	17.4	17.4	18.5	25	26	26	27	28	31		4	11.1%
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28		3	10.7%
	<b>NEW</b>	<b>Learn to Ski LLR Package ( CHILD - AGE 7 TO 12) ALL DAY</b>					<b>119</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>139</b>		3	12.0%
35550-220	Group Lessons	Lesson					59	59	64	66	71		10	7.8%
36040-215	Rentals	Includes Skis and Helmet					29	29	29	30	32		5	7.6%
35560-240	Ski Tkt Public	Ticket					24	24	24	25	27		2	6.7%
?	F&B	Lunch					7	7	7	8	9		2	8.0%
													1	12.5%
	10018, 10019, 11764, 11767, 11768	<b>Learn to Ski LLR Package ( ADULT - AGE 13 &amp; UP)</b>	<b>70</b>	<b>70</b>	<b>75</b>	<b>85</b>	<b>89</b>	<b>89</b>	<b>94</b>	<b>99</b>	<b>109</b>		-	-
35550-220	Group Lessons	10018/10019/11764 - Weekend	28	28	32	30	32	32	34	36	40		10	10.1%
36040-215	Rentals	11767/11768 - Mid-week-Include Helmet	21	21	21.5	30	31	31	32	34	37		4	11.1%
35560-240	Ski Tkt Public		21	21	21.5	25	26	26	28	29	32		3	8.8%
													3	10.3%
	same splits as Ski	Learn to Board LLR Package (CHILD - AGE 7 TO 13)	<b>58</b>	<b>58</b>	<b>65</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>84</b>	<b>89</b>	<b>99</b>		10	11.2%
		Learn to Board LLR Package (ADULT - AGE 13 & UP)	<b>70</b>	<b>70</b>	<b>75</b>	<b>85</b>	<b>89</b>	<b>89</b>	<b>94</b>	<b>99</b>	<b>109</b>		10	10.1%
	11179, 11780, 11783, 11784	<b>IMPROVEMENT- SKI (CHILD - AGE 7 TO 12)</b>	<b>58</b>	<b>58</b>	<b>65</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>84</b>	<b>89</b>	<b>99</b>		-	-
35550-220	Group Lessons	11179/11780 - Weekend	23.2	23.2	28	30	32	32	34	36	40		10	11.2%
36040-215	Rentals	11783/11784 - Mid-week	17.4	17.4	18.5	25	26	26	27	28	31		4	11.1%
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28		3	10.7%
													3	12.0%
	26571/26746 - OneStore: 26746/47	<b>10:00 / 1:30 Snow Shredders - Snowboard Age 5 - 6</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>84</b>	<b>89</b>	<b>99</b>		-	-
35550-220	Group Lessons	26571/26746	0	0	46.5	65	66	66	69	72	78		10	11.2%
36040-215	Rentals	26571/26746	0	0	18.5	10	13	13	15	17	21		6	8.3%
		26571/26746	0	0	0	0	0	0	0	0	0		4	23.5%
													-	-
													-	-
	23055	<b>SNOWFLAKES LESSONS (3-6)</b>	<b>60</b>	<b>65</b>	<b>70</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>84</b>	<b>89</b>	<b>99</b>		10	11.2%
35590-230	Snowflakes			60	65	65	66	66	69	72	78		6	8.3%
36040-215	Rentals	Includes Skis and Helmet		5	5	10	13	13	15	17	21		4	23.5%
	<b>NEW</b>	<b>SNOWFLAKES LESSONS - ALL DAY (4-6)</b>					<b>119</b>	<b>119</b>	<b>124</b>	<b>129</b>	<b>139</b>		10	7.8%
35590-230	Snowflakes						99	99	102	105	110		5	4.8%
36040-215	Rentals	Includes Skis and Helmet					13	13	15	16	19		3	18.8%
?	F&B	Lunch					7	7	7	8	10		2	25.0%
													-	-
		<b>Below: Same prices for Ski and Snowboard</b>											-	-
		<b>DSL ALPINE AND SNOWBOARD LESSONS</b>											-	-
	11811/13166/13167/13168/13231/13169/11812/13170/13171/13172/13232/13173												-	-
35550-220	above	AD/CH 1ST/IMP GROUP LESSON ONLY	35	35	40	40	45	45	49	49	49		-	-
35550-220	11817	SECOND SESSION - SAME DAY (adult) child n/a	25	25	25	25	30	35	39	39	39		-	-
35550-220	11818	CH ALPINE GROUP LESSON AD-ON	25	25	25	25	NA	NA	NA	NA	NA		NA	NA
35550-220	23210	SENIOR SKI CLUB - FIRST INSTRUCTOR	32	32	32	32	32	NA	NA	NA	NA		NA	NA
													-	-
	11947	<b>SR. SKI PROGRAM NON CLUB MEMBER</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		-	-
35550-220	Group Lessons		20	20	20	20	20	20	20	20	20		-	-
35560-240	Ski Tkt Public		5	5	5	5	5	5	5	5	5		-	-
													-	-
		<b>DSL ALPINE PRIVATE</b>											-	-
35580-220	10020,11902,11906	1 HOUR PRIVATE LESSON- 1 person	75	75	80	89	89	94	94	99	109		10	10.1%
35580-220	? Use 10021 only for '11	Additional person(s), per HOUR			20	20	20	20	20	20	25		5	25.0%
35580-220		2 Hour Private, 1 person			160	178	178	188	188	198	218		20	10.1%
35580-220		Half Day Private, 3 hours, (1-4 people)		210	215	222	229	234	234	239	269		30	12.6%
35580-220		Full Day Private, 6 hours, (1-4 people)			395	405	395	405	405	405	424		19	4.7%
	23210	SENIOR SKI CLUB CLINIC - Per instructor/ Per Hour	25	25	25	25	25	25	25	25	35		10	40.0%
	11947	SENIOR SKI CLUB CLINIC - NON CLUB MEMBER	25	25	25	25	25	25	25	25	35		10	40.0%
	N/A	SENIOR SKI CLUB CLINIC - ADDITIONAL INSTRUCTOR 2 HRS											-	-
		SENIOR SKI CLUB RACE FEE (3 Hours)			250	250	250	250	250	250	250		-	-



# Tahoe Donner Association

## Fee Schedule

### Downhill Ski

updated: 9/29/2016

For Winter 2015/2016 For Winter 2016/2017

ACCT	RTPCode	TITLE	Count	99	111	103	97	105	112	112	112	112	'17 Change		
				2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Draft Fee	Amount	Pctg	
<b>LIFT TICKETS</b>															
<b>35560</b>		<b>PUBLIC lift tickets</b>												-	-
	10009	ALL DAY PUBLIC ADULT - (18-59)		36	38	39	41	43	45	47	49	59	10	20.4%	
	NEW	ALL DAY PUBLIC JR- (13-17)							40	42	43	47	4	9.3%	
		ALL DAY PUBLIC CHILD - (7-12)		16	18	19	21	21	21	22	23	25	2	8.7%	
		ALL DAY PUBLIC SENIOR - (60-69)		16	18	19	21	21	21	22	23	25	2	8.7%	
	10054	1/2 DAY PUBLIC ADULT - (18-59)		26	28	29	32	35	39	39	41	49	8	19.5%	
	NEW	1/2 DAY PUBLIC JR- (13-17)							34	34	36	40	4	11.1%	
		1/2 DAY PUBLIC CHILD - (7-12)		10	12	12	14	15	16	16	17	19	2	11.8%	
		1/2 DAY PUBLIC SR (60-69)		10	12	12	14	15	16	16	17	19	2	11.8%	
	13259	SCHOOL DAZE/LOCAL AD - TUES -THURS		20	20	20	21	21	23	23	25	27	2	8.0%	
	20396	SCHOOL DAZE/LOCAL CH - TUES - THURS		11	11	12	13	15	13	13	14	15	1	7.1%	
		*AGE 6 & UNDER FREE, CHILD = 7-12, JR= 13-17, ADULT = 18-59, SENIOR = 60-69, 70+=FREE												-	-
	11825	GUEST ADULT- ALL DAY (for other ages and partial days, see Public)			32	33	35	38	40	42	43	47	4	9.3%	
<b>35565</b>		<b>MEMBER Lift Tickets</b>												-	-
	10000	ALL DAY MEMBER ADULT - (18-59)		20	20	20	21	22	23	23	25	27	2	8.0%	
		MEMBER TO PUBLIC Day Ticket price ratio		56%	53%	51%	51%	51%	51%	49%	51%	46%	(0.053)	-10.3%	
		ALL DAY MEMBER JR- (13-17)							20	20	21	23	2	9.5%	
		ALL DAY MEMBER CHILD - (7-12)		10	10	12	13	13	13	13	14	15	1	7.1%	
		ALL DAY MEMBER SR - (60-69)		10	10	12	13	13	13	13	14	15	1	7.1%	
	10035	1/2 DAY MEMBER ADULT -		15	15	15	16	17	19	19	20	21	1	5.0%	
		1/2 DAY MEMBER JR -							15	15	16	17	1	6.3%	
	10003/10006	1/2 DAY MEMBER CHILD -		8	8	10	11	11	11	11	12	13	1	8.3%	
	10039/10040	1/2 DAY MEMBER SR -		8	8	10	11	11	11	11	12	13	1	8.3%	
	10001	2 DAY CONSEC. LIFT - ADULT MEMBER - (PER DAY)		18	18	18	19	20	21	21	23	25	2	8.7%	
	10010	2 DAY CONSEC. LIFT - ADULT PUBLIC - (PER DAY)		35	36	37	39	41	43	43	47	57	10	21.3%	
	NEW	2 DAY CONSEC. LIFT - JR MEMBER - (PER DAY)							18	18	19	21	2	10.5%	
	NEW	2 DAY CONSEC. LIFT - JR PUBLIC - (PER DAY)							38	40	41	45	4	9.8%	
	10004/10007	2 DAY CONSEC. LIFT - CHILD/SR MEMBER - (PER DAY)		8	8	10	11	11	11	11	12	13	1	8.3%	
	10013	2 DAY CONSEC. LIFT - CHILD PUBLIC - (PER DAY)		15	16	17	19	19	19	20	21	23	2	9.5%	
	10016	2 DAY CONSEC. LIFT - SR PUBLIC - (PER DAY)			16	17	19	19	19	20	21	23	2	9.5%	
	10002	3 OUT OF 4 DAY LIFT - ADULT MEMBER - (PER DAY)		18	18	18	19	20	21	21	23	25	2	8.7%	
	10011	3 OUT OF 4 DAY LIFT - ADULT PUBLIC - (PER DAY)		35	36	37	39	41	43	43	47	57	10	21.3%	
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)							18	18	19	21	2	10.5%	
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)							38	38	41	45	4	9.8%	
	10005/10008	3 OUT OF 4 DAY LIFT - CHILD/SR MEMBER - (PER DAY)		8	8	10	11	11	11	11	12	13	1	8.3%	
	10014	3 OUT OF 4 DAY LIFT - CHILD PUBLIC - (PER DAY)		15	16	17	19	19	19	19	21	23	2	9.5%	
	10017	3 OUT OF 4 DAY LIFT - SR PUBLIC - (PER DAY)			16	17	19	19	19	19	21	23	2	9.5%	
	10036	PARENT INTERCHANGEABLE - MEMBER		20	20	20	21	22	23	23	25	27	2	8.0%	
	10055	PARENT INTERCHANGEABLE - PUBLIC		36	38	38	41	43	45	47	49	59	10	20.4%	



# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/29/2016

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	137	146	151	145	157	200	214	186	187		
		2009	2010	2011	2012	2013	2014	2015	2016	2017			Change
GL Code(ER)	RTPCCode	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended			
xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
Northstar CA website says \$34 Adult (ages 13+) and \$26 Child (ages 5 to 12) (no Senior rates)													
RG - Adult All day is at \$32 Regular, \$35 Holiday Periods (for 14/15)													
RG - Adult 1/2 day is at \$27 Regular, \$30 Holiday Periods (for 14/15)													
<b>TRAIL PASSES</b>													
<b>PUBLIC</b>													
35615	TPA1	ADULT (18-59) Public Trail pass - all Day	23	23	24	25	26	27	29	30	34	4	13%
35615	TPA2	ADULT (18-59) Public Trail pass -1/2 Day	18	18	19	20	21	22	24	25	29	4	16%
35615	TPAM	ADULT (18-59) Public Trail Pass - consec day	41	41	42	45	47	22	24	25	29	4	16%
	TCPC	Child (6 & under ) Public Trail Pass - Comp.	-	-	-	-	-	comp	comp	comp	comp		
		Child (6 & under ) Public Trail Pass - 1/2 day Comp.	-	-	-	-	-	comp	comp	comp	comp		
35615	TPC1	CHILD (7-12) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	2	17%
35615	TPC2	CHILD (7-12) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	1	9%
35615	TPC+	CHILD (7-12) Public consec day Ticket						9	9	11	12	1	9%
	TPJ1	JUNIOR (13-18) Public Trail Pass - all Day						21	21	22	25	3	14%
	TPJ2	JUNIOR (13-18) Public Trail Pass -1/2 Day						17	17	18	20	2	11%
	TPJ+	JUNIOR (13-18) Public consec day Ticket	33	33	\$ 33.00	35	37	17	17	18	20	2	11%
35615	TPS1	SENIOR (60-69) Public Trail Pass - all Day	18	18	18	19	20	21	21	22	25	3	14%
35615	TPS2	SENIOR (60-69) Public Trail Pass -1/2 Day	15	15	15	16	17	17	17	18	20	2	11%
35615	TPSM	SENIOR (60-69) Public consec day Ticket	33	33	\$ 33.00	35	37	18	18	18	20	2	11%
35615	TPSS	SUPER SENIOR (70+) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	2	17%
35615		SUPER SENIOR (70+) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	1	9%
35615	TSSM	SUPER SENIOR (70+) Public consec day Ticket							11	11	12	1	9%
		SUPER SENIOR (70+) PUBLIC Ticket - Night Skiing						5	5	na	na		
		Fatbike Only Trails Access Ticket - Public (all ages)									19		
<b>MEMBER</b>													
35610	TMA1	ADULT (18-59) Member Trail pass - All Day	16	16	16	17	18	18	19	20	22	2	10%
35610	TMA2	ADULT (18-59) Member Trail pass -1/2 Day	12	12	12	13	14	14	15	16	17	1	6%
35610	TMAM	ADULT (18-59) Member - Consec day Pass	28	28	28	30	32	14	15	16	17	1	6%
	TCMC	Child (6 & under) Member Trail pass - Comp All day	-	-	-	-	-	comp	comp	comp	comp		
		Child (6 & under) Member Trail pass - Comp 1/2 day	-	-	-	-	-	comp	comp	comp	comp		
35610	TCM1	CHILD (7-12) Member- Trail pass All day						5	5	6	6	-	-
35610		CHILD (7-12) Member- Trail pass 1/2 day						5	5	6	6	-	-
35610	TJM1	JNR (13-18) Member Trail pass - All day						15	15	16	17	1	6%
35610	TJM2	JNR (13-18) Member Trail pass -1/2 day						13	13	14	15	1	7%
	TJM+	JNR (13-18) Member Trail pass - Consec day						13	13	14	15	1	7%
35610	TMS1	SNR (60-69) Member Trail pass -All day	13	13	13	14	15	15	15	16	17	1	6%
35610	TMS2	SNR (60-69) Member Trail pass -1/2 day	11	11	11	12	13	13	13	14	15	1	7%
	TMS+	SNR (60-69) Member - Consec day Pass						13	13	14	15	1	7%

# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/29/2016

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

			Count	137	146	151	145	157	200	214	186	187		
			2009	2010	2011	2012	2013	2014	2015	2016	2017	Recommended		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee		
xxxxx-110	The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
GL Code(ER)	RTPCode	TITLE											Change	
35610	TCMS	SUPER SNR (70+) MemberTrail pass - All Day	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE		
35610		SUPER SNR (70+) MemberTrail pass - 1/2 day	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE		
		Fatbike Only Trails Access Ticket - Member (all ages)											15	
		<b>GUEST</b>												
35620	TGA1	GUEST Adult (18-59) Trail pass - All Day	19	19	19	20	21	21	23	25	29		4	16%
		<b>COMPS</b>												
		Comp, Senior Member 70+	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Senior Public 70+						na	na	na	na	na		
	TCPC	Comp, Child (6 & under ) Public	-	-	-	-	-	-	-	-	-	-	-	-
	TCMC	Comp, Child (6&under ) Member	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, TD Employee (EE)	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, TD Trail Pass ?	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Other Reason (NEED 'Forgot Pass' Comp type)	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Shop	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Area Trade	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Northstar Trade	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Adult, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Child, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-	-
		Comp FW voucher?												
		<b>DISCOUNT TICKETS</b>												
	10141	FREQUENT SKIER 5 PACK Tickets	85	85	90	90	95	100	110	115	130		15	13%
35615	FLYR	FF Redemption: 1DAY (?MM) (no carry-over?)	17	17	18	18	19	20	22	23	26		3	13%
		<b>FF --- Black out Christmas/NY, MLK and Pres weekend</b>												
35615	2410	2 for 1 TICKET promotional deals	23	8	24	25	26	27	29	30	34		4	13%
35615	SHOP	SHOP EMPL. TICKET	7	7	7	8	9	9	9	10	11		1	10%
35615	PPAR	Parent of Nordic Program Kid, Ticket (only during the program times)						6	6	6	6			
35615	BAFP	Season Pass, Bring a Friend Special ,....Promoted at various slow times, Ticket							15	15	19		4	27%
<b>36040</b>		<b>RENTALS</b>												
	RA1P	ADULT Rental (13+)	20	20	21	22	23	23	24	25	29		4	16%
	MRA+	ADULT Rental (Consec Days)	12	12	12	12	13	19	20	21	24		3	14%
	DPR1	Demo Package (all ages)	26	26	27	28	29	29	30	30	34		4	13%
	MRD+	Demo Package (consec days)	17	17	17	17	20	25	26	26	29		3	12%
	RC1P	CHILD Rental (12 and under)	12	12	12	13	14	14	15	15	17		2	13%
	MRC+	CHILD Rental (Consec Days)	7	7	7	7	8	11	12	12	14		2	17%
	STRA	KIDS STRAP ON SKI	4	4	4	4	5	5	10	10	12		2	20%
	PSR1	SINGLE CHARIOT ALL DAY	25	25	25	25	25	25	26	26	29		3	12%
		DOUBLE CHARIOT ALL DAY						35	36	36	39		3	8%
		CHARIOTS, per HOUR (avail Mon-Fri, NonHoliday)							15	15	15			

# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/29/2016

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	137	146	151	145	157	200	214	186	187		
		2009	2010	2011	2012	2013	2014	2015	2016	2017	Recommended	Change	
GL Code(ER)	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee		
xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
		SIT SKI - anytime						17	19	19	19	-	-
	SRA1	ADULT SEASON RENTAL					199	199	209	209	239	30	14%
	SRC1	ADULT SEASON DEMO RENTAL					245	245	259	259	289	30	12%
	SRC1	CHILD SEASON RENTAL					99	99	99	99	109	10	10%
	LGDU	LESSON DEMO UPGRADE	5	6	6	7	7	7	8	8	9	1	13%
	TDER	EMPLOYEE BASIC PKG (same dept \$5 / VOUCHERS)	5	5	5	5	5	5	5	5	5	-	-
	RPAR	TD Kids parent rental (3pm)	4	4	4	5	6	6	6	6	6	-	-
	PRR1	PROGRAM RENTAL					10	10	10	10	10	-	-
	PRD1	PROGRAM RENTAL DEMO					16	16	16	16	16	-	-
		Season Pass - Bring a Friend Special rental							10	10	10	-	-
		FATBIKE RENTAL - ('16 was for 1 hour) (for '17, a 2 hour minimum)								16	34	18	113%
		FATBIKE RENTAL - 15 mins								4	NA		
		SNOWSHOE RENTALS										-	-
	A1SS	ADULT SNOWSHOES - ALL DAY	20	20	20	22	23	23	24	25	29	4	16%
		ADULT SNOWSHOE (ADDITIONAL CONSEC DAYS)						19	20	21	24	3	14%
	C1SS	CHILD SNOWSHOES - ALL DAY	12	12	12	13	14	14	15	15	17	2	13%
		CHILD SNOWSHOES (ADDITIONAL CONSEC DAYS)						11	12	12	14	2	17%
		RENTALS - A LA CARTE										-	-
	A1SO	SKI - only	11	11	11	11	12	12	13	13	14	1	8%
	A1PO	POLE - only	4	4	4	4	5	5	6	6	7	1	17%
	A1BO	BOOTS - only	8	8	8	8	9	9	10	10	11	1	10%
	DSO1	DEMO SKI - only	17	17	17	17	18	18	19	19	20	1	5%
	DPO1	DEMO POLE - only	7	7	7	7	8	8	10	10	11	1	10%
	DBO1	DEMO BOOTS -only	11	11	11	11	12	12	14	14	15	1	7%
	C1SO	KIDS SKI - only	8	8	8	8	9	9	10	10	11	1	10%
	C1PO	KIDS POLE - only	3	3	3	3	4	4	5	5	6	1	20%
	C1BO	KIDS BOOTS - only	5	5	5	5	6	6	7	7	8	1	14%
	IRON	IRON RENTAL	2	2	2	2	2	2	3	3	4	1	33%
		Season Locker -See Season Products Fee Schedule										-	-
	NEW	DAILY LOCKER, Full Size 24hr rental (qty ?)								10	10	?	
	NEW	DAILY LOCKER, Coin Op (qty ? avail) (Token Price....x2 to use)								0.50	0.50	?	
		LESSONS										-	-
35550	LGT1	GROUP STRIDE LESSON	25	25	25	25	25	30	31	32	34	2	6%
35550	LGK1	GROUP SKATE LESSON	25	25	25	25	25	30	31	32	34	2	6%
35580	LPT1	PRIVATE 1HR LESSON	40	40	40	40	40	55	57	58	59	1	2%
35580	LPT+	ADDL. PERSON - PRIVATE LESSON	20	20	20	20	20	20	25	25	27	2	8%
		PRIVATE 5 pack						225	235	240	245	5	2%
		Private, Family Lesson (up to 4p) (addl person see addtl person +\$ above)							99	100	109	9	9%

# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/29/2016

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	137	146	151	145	157	200	214	186	187		
		2009	2010	2011	2012	2013	2014	2015	2016	2017	Recommended		
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Change	
xxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
<b>GL Code(ER)</b>	<b>RTPCode</b>	<b>TITLE</b>											
		Private Package, Midweek NH				16 ticket, 51 lessson, 16 rentals		81	83	89		6	7%
		Private Package, Addtl Perosn, Midweek NH				16 ticket, 31 lessson, 16 rentals		61	63	69		6	10%
		Private Package, 2 for 1 special, Midweek NH - limited offerings, groupon/fb specials type promo product. Prints two ti				16 ticket, 51 lessson, 16 rentals		81	83	89		6	7%
		<b>PACKAGES (35615/35550/36040)</b>				<b>RG Adult LLR \$65 for 14/15 season (ages 6-12 \$45)</b>							
	<b>TLR1</b>	<b>LEARN TO SKI / SKATE PACKAGE 13+ (adult, Jnr, Senior)</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>49</b>	<b>49</b>	<b>59</b>	<b>61</b>	<b>63</b>	<b>69</b>	6	10%
	35615	XC public ad tkt	16	16	16	16	16	16	16	17	19	2	12%
	35550	XC group lessons	16	16	16	16	16	27	28	29	31	2	7%
	36040	Rentals	15	15	15	17	17	16	17	17	19	2	12%
Setup may be by Group Lesson Times, if not activity module used. And Ski and Skate separate.													
	<b>TLR3</b>	<b>LEARN TO SKI / SKATE 13+ - P.M</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>49</b>	<b>51</b>	<b>NA</b>	<b>NA</b>		
	35615	XC public ad night tkt	14	14	14	14	14	12	12	NA	NA		
	35550	XC group lessons	13	13	13	14	14	25	26	NA	NA		
	36040	Rentals	13	13	13	14	14	12	13	NA	NA		
	<b>LTTA</b>	<b>TINY TRACKS SKI SCHOOL (am)</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>43</b>	2	5%
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	1	4%
	36040	Rentals	15	15	15	15	15	15	15	15	16	1	7%
	<b>LTTP</b>	<b>KIDS CLUB SKI SCHOOL (pm) - age 7+ formally Tiny Tracks</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>43</b>	2	5%
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	1	4%
		pass						5	5	5	5		
	36040	Rentals	15	15	15	15	15	10	10	10	11	1	10%
		<b>CLINICS</b>											
	<b>35550</b>	<b>LCWP</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>37</b>	<b>37</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>34</b>	2	6%
not in use	LCKP	CLINIC ONLY W/ Olympian (n/a beginning in '09)	-	-	-	-	-	-	-	-	-		
not in use	LCKT	CLINIC w/Olympian +/TICKET (n/a beg. In '09)	-	-	-	-	-	-	-	-	-		
	<b>LCOP</b>	<b>CLINIC +/TICKET (35615/35550)</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>47</b>	<b>47</b>	<b>45</b>	<b>47</b>	<b>49</b>	<b>54</b>	5	10%
	35615	XC public ad tkt	11	11	11	12	12	15	16	17	19	2	12%
	35550	XC group lessons	35	35	35	35	35	30	31	32	35	3	9%
		Technique Tune Up (M-F, NH group lesson offering) (only at set times)							20	20	20		
	<b>35615</b>	<b>GROUP RATE TICKET</b>											
	TGRA	GROUP RATE Adult Trail pass	15	15	15	16	17	18	20	21	21		
	TGRS	GROUP RATE Senior Trail pass	13	13	13	14	15	15	17	17	17		
		GROUP RATE Jr Trail pass						15	17	17	17		
		GROUP RATE Child Trail pass						5	5	5	5		
		GROUP RATE Super Senior Trail pass						5	5	5	5		
		<b>GROUP RATE RENTALS</b>											
	GRA1	GROUP RATE Adult rental	15	15	15	16	17	19	21	22	22		
	GRC1	GROUP RATE Child t rental	8	8	8	9	10	11	11	11	11		



# Tahoe Donner Association

## Fee Schedule

### Cross Country

updated: 9/29/2016

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	137	146	151	145	157	200	214	186	187		
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2017		
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended		
		Change											
xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.													
<b>GL Code(ER)</b>	<b>RTPCode</b>	<b>TITLE</b>											
	33100	XC food - include taxes						5	5	7	7	-	-
	36012	Events flow thru						-	5	3	3	-	-
	ERPA	TD Challenge Race (Peak to Valley)	24.76	24.76	24.76	25.00	25.00	25	35	30	30	-	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	-	-
	36012	XC event	22.00	22.00	22.00	22.00	22.00	20	30	23	23	-	-
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under)	17.76	17.76	17.76	18.00	18.00	18	25	20	20	-	-
	36012	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	-	-
	36012	XC event	15.00	15.00	15.00	15.00	15.00	13	20	13	13	-	-
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under) Passholder							15	10	10	-	-
	33100	XC food - include taxes							5	7	7	-	-
	36012	XC event							10	3	3	-	-
		YOUTH RACE						10	10	N/A	N/A	-	-
	36012	XC food - include taxes						5	5	N/A	N/A	-	-
	36012	XC- event						5	5	N/A	N/A	-	-
	ERRA	FUN RACE - ADULT (formally relays)	17.76	17.76	17.76					15	15	-	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	-	-
	36012	XC - event	15.00	15.00	15.00					8	8	-	-
	ERRJ	FUN RACE JUNIOR (18 & under)	8.76	8.76	8.76					10	10	-	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	-	-
	36012	XC event	6.00	6.00	6.00					3	3	-	-
		FUN YOUTH RACE						10	10	10	10	-	-
	36012	XC food - include taxes						5	5	7	7	-	-
	36012	XC event						5	5	3	3	-	-
	ERTA	TOUR DE EUER - ADULT	24.76	24.76	24.76	25.00	25.00	25	25	25	25	-	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	-	-
	36012	XC event	22.00	22.00	22.00	22.00	22.00	18	18	18	18	-	-
	ERTJ	TOUR DE EUER - JUNIOR (age 18 & under) - formally 12 & under	14.76	14.76	14.76	15.00	15.00	18	20	20	20	-	-
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	-	-
	36012	XC event	12.00	12.00	12.00	12.00	12.00	11	13	13	13	-	-
	TOTA	Taste of Truckee (formerly Gourmet Ski Tour) - ADULT						TBD	35	35	35	-	-
	TOTJ	Taste of Truckee (formerly Gourmet Ski Tour) - JUNIOR						TBD	20	20	20	-	-
	36012	DAY OF RACE additional fee						5	5	10	10	-	-
	Other PRODUCTS												
	GPG1	GLENN'S MASTERS						100	100	100	100	-	-



# Tahoe Donner Association

## Fee Schedule

### SNOW PLAY

Visits Mix ~ Public 36% | Guest 36% | Member 28%  
 Revenue Mix ~ Public 55% | Guest 30% | Member 15%

13 13 13 13 14 13 13 20 20 20 19

effective Nov1, 2015 effective Nov1, 2016

updated: 9/12/2016

ACCT	RTPCode	TITLE	2007 Approved Fee	2008 Approved Fee	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Proposed Fee	
		ADULT MEMBER, with RecFee						Free	Free	Free	Free	Free	Free	
35594	11739	Adult MEMBER SNOW PLAY (18-59)	3	3	-	-	-	5	5	5	5	6	6	
35596	23264	Adult GUEST SNOW PLAY (18-59)	5	5	7	7	9	11	12	12	13	14	17	
35595	11742	Adult PUBLIC SNOW PLAY (18-59)	10	10	12	12	14	15	16	17	18	19	25	
	new	Junior MEMBER Snowplay (13-17), with RecFee						Free	Free	Free	Free	Free	Free	
35594	new	Junior MEMBER Snowplay (13-17)								4	4	5	5	
35596	new	Junior GUEST Snowplay (13-17)								10	10	11	12	
35595	new	Junior PUBLIC Snowplay (13-17)								15	15	16	19	
		CHILD MEMBER, with RecFee	1	1	-	-	-	Free	Free	Free	Free	Free	Free	
35594	11740	CH MEMBER SNOW PLAY (4-12)	1	1	-	-	-	3	3	3	3	4	4	
35596	23265	CH GUEST SNOW PLAY (4-12)	2	2	3	3	5	7	7	7	7	8	9	
35595	11743	CH PUBLIC SNOW PLAY (4-12)	5	5	5	5	7	9	9	10	10	11	14	
	new	SENIOR MEMBER, with RecFee								Free	Free	Free	Free	
35594	new	Senior MEMBER SNOW PLAY (60-69)								3	3	4	4	
35596	new	Senior GUEST SNOW PLAY (60-69)								7	7	8	9	
35595	new	Senior PUBLIC SNOW PLAY (60-69)								9	9	11	14	
35594	26674	TODDLER/SuperSr (-3/70+) Member	-	-	-	-	-	-	-	-	-	-	-	
35596	25657	TODDLER/SuperSr (-3/70+) Guest	-	-	-	-	-	-	-	-	-	-	-	
35595	11744	TODDLER/SuperSr (-3/70+) Public	-	-	-	-	-	-	-	-	-	-	-	
		Snowshoe Rental (2 hours)	NOT TO OFFER snowshoe at snowplay area in 16/17								8	8	10	NA
	11854	EMPLOYEE SNOW PLAY	-	-	-	-	-	-	-	-	-	-	-	
	New!	EMPLOYEE GUEST SNOW PLAY up to 4 guests	-	-	-	-	-	-	-	-	-	-	-	
35596		Over 4 ee guests, charge GUEST rates (\$9/\$5)	-	-	-	-	-	-	-	-	-	-	-	
	13222	SNOW PLAY CUST RELATION COMP												
	26776	SNOW PLAY SPECTATOR ENTRY					-	-	-	-	-	-	-	

"17 Change	
Amount	Pctg

-	0%
3	21%
6	32%
-	0%
1	9%
3	19%
-	0%
1	13%
3	27%
-	0%
1	13%
3	27%

'09 Note - Age Range change made beginning in 2009 - WAS: Child (6&Under Free), 7-12 Child Rate.....NEW: Child (3&Under free), 4-12 Child Rate

'09 Note - All Members, Snowplay access is Free (ticket required).

'10 Note - late in season, switched operation from Sleds to Tubes

'11 Note - price increase in Public, readily justified with ops chg from Sleds to Tubes, as well as, competitor analysis volume high in '10 due to great conditions, detuned for '11, however, then increased volume budget '11 due to success of Tube:

'12 Note - For Members to include Snowplay access, with RecFee paid; non-recfee members, rates Approved above.

'13 Note - Capital improvements for season include; slope grading (structured dirt berming) and new restrooms.

'14 Note - added Junior rates and Adult changed from (13-69) to (18-59), added Senior age (60-69) rates

'17 Note - aggressive increases in Public rates, modest for Guest, and flat for Member. Also, to send Snowshoe to Alder Creek Adventure Center where greater facilities/trails.

Fee Schedule

Golf

updated: 2/10/2016

GOLF COURSE			2008	2009	2010	2011	2012	2013	2014	2015	2016	Change '15 to '16	
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg

2012 Season Date Ranges: Core= 5/25 -5/28, 6/16 - 9/3 Pre/Post= 5/18 - 5/20, 5/29 - 6/15, 9/4-10/14 (course closed Mon 5/21 - Thu 5/24)

2013 Season Date Ranges: Core= 6/15 - 9/15 Pre/Post= 5/17 - 5/19, 5/24 - 6/14, 9/16-10/20 (course closed Mon 5/20 - Thu 5/23)

2014 Season Date Ranges: Core= 6/13 - 9/14 Pre/Post= Open to 6/12, 9/15 to Close

2015 Season Date Ranges: Core= 6/12 - 9/13 Pre/Post= Open to 6/11, 9/14 to Close

2016 Season Date Ranges: Core= 6/10 - 9/11 Pre/Post= Open to 6/09, 9/12 to Close

Pre = Spring / Early Core = Summer / Peak Post = Fall / Late < Marketing alternative verbiage

35035 GOLF GREEN FEES (GF) - Member (fees exclude cart)

GF Member is ~40% of GF golf rev, ~35% of play

MG	Core	Member GF, Time A Prime	55	55	60	60	60	60	60	60	60	-	-
MGA	Core	Member GF, Time B MidDay (dropped beg in '13)	50	50	50	50	50	50	50	50	50	-	-
MGT	Core	Member GF, Time C Twilight	40	40	40	40	40	45	45	45	45	-	-
21030	Core	Member GF, Time D 9Holes (due to timeofday/daylight)			30	30	30	30	30	30	30	-	-
change RTP Description	Core	Member GF, Time E Last Light (walking only)				20	20	20	20	20	20	-	-
need comp product setup	Core	Member GF, Last Light (walking only) Junior (under 18, only with paying Adult)				free	free	free	free	free	free	-	-
MG	pre/post	Member GF, Time A Prime			50	50	50	50	50	50	50	-	-
MGA	pre/post	Member GF, Time B MidDay (dropped beg in '13)			40	40	40	40	40	40	40	-	-
MGT	pre/post	Member GF, Time C Twilight			30	30	30	35	35	35	35	-	-
21030	pre/post	Member GF, Time D 9Holes (due to timeofday/daylight)			25	25	25	25	25	25	25	-	-
change RTP Description	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only)			15	15	15	15	15	15	15	-	-
need comp product setup	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only) Junior (under 18, only with paying Adult)				free	free	free	free	free	free	-	-
MG9	allseason	Member GF, 9 HOLE (THURS. ONLY)	30	30	30	30	30	30	30	30	30	-	-
MGJ	allseason	Member JR (UNDER 18)	22	22	22	22	22	22	22	22	22	-	-
not used in 2010	allseason	P.O. 9-Hole (late) after 5:00 pm WALK ONLY	30	30								-	-
not used beg in 2010	allseason	P.O. 9-Hole AM (new for 2004) 1 1/2 hrs @ opening	na	na								-	-

35025 GOLF GREEN FEES (GF) - GUEST (fees exclude cart)

GF Guest is ~25% of GF golf rev, ~18% of play

GG	Core	Guest GF, Time A Prime	80	80	75	75	75	75	75	75	75	-	-
GGA	Core	Guest GF, Time B MidDay (dropped beg in '13)			65	65	65	65	65	65	65	-	-
GGT	Core	Guest GF, Time C Twilight	55	55	55	55	60	60	60	60	60	-	-
LGG	Core	Guest GF, Time D 9Holes (due to timeofday/daylight)			35	40	40	40	40	40	40	-	-
ibd	Core	Guest GF, Six after Six (walking only)				25	25	25	25	25	25	-	-
ibd	Core	Guest GF, Six after Six (walking only) Junior (only with paying Adult)				free	free	free	free	free	free	-	-
GG	pre/post	Guest GF, Time A Prime	75	75	65	65	65	65	65	65	65	-	-
GGA	pre/post	Guest GF, Time B MidDay (dropped beg in '13)			55	55	55	55	55	55	55	-	-
GGT	pre/post	Guest GF, Time C Twilight			45	45	45	50	50	50	50	-	-
LGG	pre/post	Guest GF, Time D 9Holes (due to timeofday/daylight)			35	35	35	35	35	35	35	-	-
ibd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only)				20	20	20	20	20	20	-	-
ibd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only) Junior (only with paying Adult)				free	free	free	free	free	free	-	-
GG9	allseason	Guest GF LADIES 9 HOLE (THURS. ONLY)	45	45	40	40	40	40	40	40	40	-	-
GGJ	allseason	Guest GF, JUNIOR (under 18 & after 12:00pm)	35	35	37	37	37	37	37	37	37	-	-

Golf  
updated: 2/10/2016

GOLF COURSE			2008	2009	2010	2011	2012	2013	2014	2015	2016	Change '15 to '16	
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg
35030		<b>GOLF GREEN FEES - PUBLIC (fee is green fee only, unless cart stated)</b>											
<i>GF Public is ~10% of GF golf rev, ~6% of play (3% in '10, '09 &amp; '08)</i>													
cart alloc\$20	PG	Core	Public GF, Time A Prime (includes Cart)	150	150	120	125	125	125	125	125		
cart alloc\$20	PGA	Core	Public GF, Time B MidDay (includes Cart)	na	na	105	105	105					
cart alloc\$20	PGT	Core	Public GF, Time C Twilight (includes Cart)	na	na	90	90	90	95	95	95		
cart alloc\$10	21032	Core	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)	na	na	50	69	69	69	69	69		
cart alloc\$20	PG	pre/post	Public GF, Time A Prime (includes Cart)	110	110	100	100	100	100	100	100		
cart alloc\$20	PGA	pre/post	Public GF, Time B MidDay (includes Cart)			80	80	80					
cart alloc\$20	PGT	pre/post	Public GF, Time C Twilight (includes Cart)			70	70	70	80	80	80		
cart alloc\$10	21032	pre/post	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)			50	55	55	55	55	55		
no cart	25265	Core	Public NCGA GF, Time A Prime			85	85	85	75	75	85	90	5 6%
no cart	26090	Core	Public NCGA GF, Time B MidDay			70	70	70					
no cart	26091	Core	Public NCGA GF, Time C Twilight			60	60	60	60	70	75	5 7%	
no cart	26092	Core	Public NCGA GF, Time D 9Holes			45	45	45	40	50	55	5 10%	
no cart	25265	pre/post	Public NCGA GF, Time A Prime			70	70	70	65	65	70	70	
no cart	26090	pre/post	Public NCGA GF, Time B MidDay			60	60	60					
no cart	26091	pre/post	Public NCGA GF, Time C Twilight			50	50	50	50	55	55		
no cart	26092	pre/post	Public NCGA GF, Time D 9Holes			45	40	40	35	35	40	40	
<b>NCGA rates: Increased for 2015 so that rate is \$10 &gt; Guest Rate in Core and \$5-&gt; Guest Rate in Pre/Post. Still a great deal versus Public rates. Increased to +15 and +5 for 2016, respectively.</b>													
cart alloc\$20	25280	Core	Public GolfNow GF, Time A Prime			99	99	99	99	99	99	99	79 - -
cart alloc\$20	25281	Core	Public GolfNow GF, Time B MidDay			82	87	87					
cart alloc\$20	new	Core	Public GolfNow GF, Time C Twilight			69	69	69	69	69	69	69	49 - -
cart alloc\$10	25282	Core	Public GolfNow GF, Time D 9Holes			40	52	52	52	52	52	52	42 - -
cart alloc\$20	25280	pre/post	Public GolfNow GF, Time A Prime			82	82	82	82	82	82	82	62 - -
cart alloc\$20	25281	pre/post	Public GolfNow GF, Time B MidDay			72	72	72					
cart alloc\$20	new	pre/post	Public GolfNow GF, Time C Twilight			59	59	59	59	59	59	59	39 - -
cart alloc\$10	25282	pre/post	Public GolfNow GF, Time D 9Holes			40	43	43	43	43	43	43	33 - -
<b>NOTE - GOLF NOW may not be partner in 2015, a diff channel provider(s) may be utilized.</b>													
cart alloc\$20	tbd	Core	Group GF w/Cart, Time A Prime					99	120	124	124	104	- 0%
cart alloc\$20	tbd	Core	Group GF w/Cart, Time C Twilight					85	99	104	104	84	- 0%
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time A Prime					70	70	72	72	52	- 0%
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time C Twilight					60	60	62	62	42	- 0%
cart alloc\$20	tbd	Post	Group GF w/Cart, Time A Prime					75	75	77	77	57	- 0%
cart alloc\$20	tbd	Post	Group GF w/Cart, Time C Twilight					60	60	62	62	42	- 0%
not used 2010	PGJ	allseason	JR Public (UNDER 18)	50	50	50	50	50	50	50	50	50	
not used 2010	PGP	allseason	PRE & POST SEASON (mandatory cart)	110	110								

Summer Rates (excluding Cart Fee)	TimeA	TimeA	TimeB	TimeB			TimeC	TimeC	TimeD	TimeD
	2015	2016	2015	2016			2015	2016	2015	2016
Member	60	60	-	0			45	45	30	30
Guest	75	75	-	0			60	60	40	40
NCGA	85	90	-	0			70	75	50	55
Public	108	105	-	0			75	75	59	59
Golf Now	82	79	-	0			49	49	42	42

RATES - Excluding Cart Fee (if applicable)

Spring and Fall (excluding Cart Fee)	TimeA	TimeA	TimeB	TimeB			TimeC	TimeC	TimeD	TimeD
	2015	2016	2015	2016			2015	2016	2015	2016
Member	50	50	-	0			35	35	25	25
Guest	65	65	-	0			50	50	35	35
NCGA	70	70	-	0			55	55	40	40
Public	83	80	-	0			60	60	45	45
Golf Now	65	62	-	0			39	39	33	33

cart alloc in A B C changed from 17 to 20, Public & GN

all GolfNow customer pays addtl \$2 booking fee, not included in above tables

Golf  
updated: 2/10/2016

GOLF COURSE			2008	2009	2010	2011	2012	2013	2014	2015	2016
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved
						3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016
				(1100/55=20.0)	(1200/60=20.0)	(1200/60=20.0)	(1300/60=21.7)	(1300/60=21.7)	(1350/60=22.5)	(1350/60=22.5)	(1400/60=23.3)
35045		GOLF PASSES				(1200/45=26.7)	(1300/45=28.9)	(1300/45=28.9)	(1350/45=30.0)	(1350/45=30.0)	(1400/45=31.1)
		vs Member Daily Peak rate, break-even, 7day Earlybuy/Regularbuy	20.0	20.0	20.0	20 / 21.7	21.7 / 23.3	21.7 / 23.3	22.5 / 24.2	22.5 / 25	23.3 / 25.8
	12072	GOLF ADULT MEMBER 7 DAY PASS	1,100	1,100	1,200						
		on or before April 30th				1,200	1,300	1,300	1,350	1,350	1,400
		on or after May 1st				1,300	1,400	1,400	1,450	1,500	1,550
	NEW	ADULT PUBLIC 7 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				(no date restrictions ) (advance tee times 7-days,not 14days)	1999 / 2199	1999 / 2199	1999 / 2199	1999 / 2199	2049 / 2249
		vs Member Daily Peak rate, break-even, 5day	13.6	13.6	14.2	(850/60=14.2)	(950/60=15.8)	(950/60=15.8)	(1000/60=16.7)	(1000/60=16.7)	(1050/60=17.5)
	24026	GOLF ADULT MEMBER 5 DAY PASS (Sun-Thur, no Hol) beg.2010: - Sun Noon to Fri 11:50am NonHoliday	750	750	850	(850/45=18.9)	(950/45=21.1)	(950/45=21.1)	(1000/45=22.2)	(1000/45=22.2)	(1050/45=23.3)
		on or before April 30th				850	950	950	1,000	1,000	1,050
		on or after May 1st				925	1,025	1,025	1,075	1,125	1,175
		ADULT PUBLIC 5 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				Sun Noon to Fri 11:50 NonHol (advance tee times 7-days,not 14days)	1599 / 1799	1599 / 1799	1649 / 1849	1649 / 1849	1699 / 1899
		GOLF ADULT AFTERNOON PASS (valid all season, Mon-Fri nonHoliday, 1:30pm+)			499						
26089	Member	on or before April 30th				499	569	569	569	569	599
		on or after May 1st				549	619	619	619	619	649
26980	Public	on or before April 30th				519	599	599	599	599	629
		on or after May 1st				569	649	649	649	649	679
	SPJ	JR DEPENDENTS (HOUSEHOLD MBR UNDER 18)	330	330	330	330	330	330	330	330	330
		No carry-over value to following season for any of the pack products.									
	TBD	MEMBER, 5-play package (18holes)				275	275	275	275	275	275
		on or before April 30th				275	275	275	275	275	275
		on or after May 1st				295	295	295	295	295	295
	20429	MEMBER, 10-play package (18holes)	500	500	550	500	500	500	500	500	500
		on or before April 30th				500	500	500	500	500	500
		on or after May 1st				550	550	550	550	550	550
	20430	MEMBER, 20-play package (18holes)	940	940	1,040	900	900	900	900	900	900
		on or before April 30th				900	900	900	900	900	900
		on or after May 1st				1,000	1,000	1,000	1,000	1,000	1,000
	21047	MEMBER, 10-play package ( 9holes) aka Ladies 9h 10pack	270	270	270	270	270	270	270	270	270
	26269	GUEST, 10-play package (18holes)	N/A	N/A	650	650	650	650	650	650	650
		early buy price				650	650	650	650	650	650
		late buy price				700	700	700	700	700	700
\$20x4 to Cart		4-PlayPack (18holes) PUBLIC InclCART (Open-6/27 & 9/2-Close) for '14 \$20x4 alloc to CART (prior was \$17x4)	N/A	N/A	N/A	N/A	316	316	319	319	319

Change '15 to '16	
Amount	Pctg

GF Pass is ~25% of GF golf rev, ~39% of play

< vs Daily SMR Prime bkev  
< vs 20pack break even

50	4%
50	3%
+ 50--sold 1 in '15	

< vs Daily SMR Prime bkev  
< vs 20pack break even

50	5%
50	4%
+50--sold 1 in '15	

--	--

30	5%
30	5%
30	5%
30	5%

qty2  
in 2015

per rnd

55	-	-
59	-	-
60	-	-
55	-	-
45	-	-
50	-	-
27	-	-
65	-	-
70	-	-
79.75	-	-

All Green Fees (GF) are ~71% of golf revenues



# Tahoe Donner Association

## Fee Schedule

Equestrian 080

updated: 9/12/2016

Count 57 49 50 54 47 47 41 41 47

ACCT	RTPCode	EQUESTRIAN CENTER TITLE	2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change				
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg		
36012		<b>BBO RIDES</b>														
	ABRM	MEMBER - BBO 13 & UP	30	30	30	34	34	34	34	34	34	76%	0	0%		
	ABRG	GUEST - BBO 13 & UP	35	35	35	39	39	39	39	39	39	87%	0	0%		
	ABRP	PUBLIC - BBO 13 & UP	40	40	40	45	45	45	45	45	45	100%	0	0%		
	CBRM	MEMBER - BBO 7-12	17	17	17	17	17	17	17	17	17	68%	0	0%		
	CBRG	GUEST - BBO 7-12	20	20	20	20	20	20	20	20	20	80%	0	0%		
	CBRP	PUBLIC - BBO 7-12	25	25	25	25	25	25	25	25	25	100%	0	0%		
	SCHM	MEMBER - BBO 3-6	10	10	10	10	10	10	10	10	10	100%	0	0%		
	SCHG	GUEST - BBO 3-6	10	10	10	10	10	10	10	10	10	100%	0	0%		
	SCHP	PUBLIC - BBO 3-6	10	10	10	10	10	10	10	10	10	100%	0	0%		
	YDOM	MEMBER - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free					
	YDOG	GUEST - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free					
	YDOP	PUBLIC - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free					
		Private Euer Valley Dinner Ride - ADULT							85	95	109		14	15%		
		Private Euer Valley Dinner Ride - CHILD							75	85	99		14	16%		
		BBO Dinner only (5:30-8pm) Adult (13 ar	20	20	20	20	20	20	20	20	20		0	0%		
		BBO Dinner only (5:30-8pm) Child (7-12)	15	15	15	15	15	15	15	15	15		0	0%		
		BBO Dinner only (5:30-8pm) Child (2-6)	10	10	10	10	10	10	10	10	10		0	0%		
		BBO Dinner only (5:30-8pm) Child (0-2)	Free	Free	Free	Free	Free	Free	Free	Free	Free					
		Wagon Ride Adult PO	15	15	15	15	15	15	15	15	15		0	0%		
		Wagon Ride Adult G	20	20	20	20	20	20	20	20	20		0	0%		
		Wagon Ride Adult Public	25	25	25	25	25	25	25	25	25		0	0%		
		Wagon Ride Child (12 -3) PO	8	8	8	8	8	8	8	8	8		0	0%		
		Wagon Ride Child (12 -3) G	10	10	10	10	10	10	10	10	10		0	0%		
		Wagon Ride Child (12 -3) Public	12	12	12	12	12	12	12	12	12		0	0%		
		Wagon Ride (Lap Child 2-0)	Free	Free	Free	Free	Free	Free	Free	Free	Free					
		<b>LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)</b>														
36070	PLM	MEMBER - 1 hour private	40	40	40	60	65	65	69	69	69		0	0%		
36080	PLG	GUEST - 1 hour private	50	45	45	65	70	70	79	79	79		0	0%		
36060	PLGH	PUBLIC - 1 hour private	60	50	50	70	75	75	89	89	89		0	0%		
		<b>TRAIL RIDES</b>														
37040	1HRM	1 hr trail ride - member	30	30	30	31	35	35	37	49	52		3	6%		
37060	1HRG	1 hr trail ride - guest	35	35	35	36	40	40	44	54	59		5	9%		
37080	1HRP	1 hr trail ride - public	40	40	40	41	45	45	49	59	64		5	8%		
37040	2HRM	2 hr trail ride - member	50	55	55	58	as avail	as avail	as avail	as avail	as avail		####	####		
37060	2HRG	2 hr trail ride - guest	60	65	65	68	as avail	as avail	as avail	as avail	as avail		####	####		
37080	2HRP	2 hr trail ride - public	70	75	75	78	as avail	as avail	as avail	as avail	as avail		####	####		
37040	PRM	Pony ride - member	20	22	22	10	22	22	24	24	26		2	8%		
37060	GPR	Pony ride - guest	22	24	24	11	24	24	29	29	34		5	17%		
37080	PPR	Pony ride - public	25	27	27	12	27	27	34	34	39		5	15%		
		<b>Pony Rides.....changed from 1/2hr to 15min in 2012...back to 30min in 2013</b>														
37040	25546	Camp Wagon Ride		125	125	125	125	125	n/a	n/a	n/a		####	####		
		PO Private Ride 1 HR	100	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
		PO Private Ride 1 HR - Additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
		PO Private 2 HR	160	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
		PO Private 2 HR - Additional rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
		PO Pony 5-pack	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	new	Sleigh Ride - Member age 13+									29					
	new	Sleigh Ride - Public age 13+									39					
	new	Sleigh Ride - Member age 12 and under									9					

potential peak periods product offering for winter 16/17

# Tahoe Donner Association

## Fee Schedule

Equestrian 080

updated: 9/12/2016

Count 57 49 50 54 47 47 41 41 47

EQUESTRIAN CENTER			2009	2010	2011	2012	2013	2014	2015	2016	2017
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee
	new	Sleigh Ride - Public age 12 and under									19
		GST Trail Ride 5 pack	155	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HDG		GST 1 hr Private Ride	110	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
PRG		GST Private Tri Ride - additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Trail Ride	170	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Additional Rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	G5PR	GST Pony 5 Pack	90	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>37095</b>		<b>HORSE CAMPS</b>									
	BWCM	AM CAMP - MEMBER	375	385	385	385	475	475	499	499	529
	BWCG	AM CAMP - GUEST	400	410	410	410	n/a	n/a	n/a	n/a	n/a
	BWCP	AM CAMP - PUBLIC (G/P beg'13)	425	435	435	435	500	500	599	599	629
	IWCM	PM CAMP - MEMBER	375	385	385	385	385	385	499	499	529
	IWCG	PM CAMP - GUEST	400	410	410	410	410	410	n/a	n/a	n/a
	IWCP	PM CAMP - PUBLIC	425	435	435	435	435	435	599	599	629
red new	27034	Cancellation Fee - Camps & Boarding Change Fee			10	10	10	10	15	15	15
		Half-day Camps (One day sessions)									
		Member				150	na	na	na	na	na
		Guest				160	na	na	na	na	na
		Public				170	na	na	na	na	na
<b>37090</b>		<b>BOARDING</b>									
	23628	MEMBER - BARN STALL BASIC		320	320	340	340	340	N/A	N/A	N/A
	23632	GUEST - BARN STALL BASIC	425	425	425	N/A	N/A	N/A	N/A	N/A	N/A
	BSP	PUBLIC - BARN STALL BASIC	N/A	N/A	N/A	400	400	400	N/A	N/A	N/A
	UPM	MEMBER - BEDDING FEE	80	150	150	130	130	130	N/A	N/A	N/A
	23633	GUEST - BEDDING FEE	150	180	180	N/A	N/A	N/A	N/A	N/A	N/A
	23637	PUBLIC - BEDDING FEE	160	200	200	135	135	135	N/A	N/A	N/A
	23629	MEMBER - PADDOCK BASIC	275	295	295	305	305	335	389	399	409
	23634	GUEST - PADDOCK BASIC	380	380	380	N/A	N/A	N/A	N/A	N/A	N/A
	23638	PUBLIC - PADDOCK BASIC	405	405	405	350	350	380	439	549	559
	MSM	MEMBER - MUCKER SPECIAL	235	255	255	255	255	285	N/A	N/A	N/A
	23630	MEMBER - DAILY BOARDING MUCKER		11	11	11	11	11	N/A	N/A	N/A
	GMS	GUEST - MUCKER SPECIAL	325	325	325	N/A	N/A	N/A	N/A	N/A	N/A
	23639	PUBLIC - MUCKER SPECIAL	350	350	350	300	300	330	N/A	N/A	N/A
	NEW	MEMBER - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	579
	NEW	PUBLIC - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	739
	?	MEMBER WEEKLY PADDOCK				80	80	80	95	99	109
	?	NON MEMBER WEEKLY PADDOCK				140	140	140	165	169	179
	?	MEMBER DAILY PADDOCK				15	15	15	18	19	24
	?	NON MEMBER DAILY PADDOCK				25	25	25	30	34	39
	new	Additional Flake (per Flake) (an incremental feeding cost)							3	4	5

'17 Change	
Amount	Pctg
30	6%
###	#####
30	5%
30	6%
30	5%
0	0%
###	#####
###	#####
###	#####
###	#####
###	#####
10	3%
10	2%
10	10%
10	6%
5	26%
5	15%
1	25%

no am/vpm rate diff beg'15

no Mucker offered beginning in 2015

vs '12x24 + \$170  
vs '12x24 + \$180

# Tahoe Donner Association

## Fee Schedule

### Campground

updated: 9/12/2016

Count 20 20 20 20 20 20 21 21 21

\*\* SEE NOTES \*\*

ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Proposed Fee	YTD	'17 Change	
												2016% Rev Mix	Amount	Pctg
38013		CAMPGROUND REVENUE										100%		
	12781	TENT SITE DAILY FEE - MEMBER	16	21	21	21	22	22	22	22	23	4%	1	5%
	12782	TENT SITE DAILY FEE - GUEST	20	27	27	27	28	28	28	29	30	3%	1	3%
	12783	TENT SITE DAILY FEE - PUBLIC	22	29	29	29	30	30	30	31	32	18%	1	3%
	21979	RV SITE DAILY FEE- MEMBER	22	27	27	27	28	28	30	32	33	6%	1	3%
	21980	RV SITE DAILY FEE- GUEST	29	37	37	37	38	38	40	42	44	17%	2	5%
	21981	RV SITE DAILY FEE- PUBLIC	32	39	39	39	40	40	42	44	47	34%	3	7%
	21962	GROUP CAMP SITE - MEMBER (100/105)	100	100	100	100	105	105	105	105	109	1%	4	4%
	21963	GROUP CAMP SITE - GUEST (115/120)	115	115	115	115	120	120	120	120	124	1%	4	3%
	20150	GROUP CAMP SITE - PUBLIC (130/135)	130	130	130	130	135	135	135	135	139	2%	4	3%
	21997	MONTHLY RV SITE - MEMBER	565	585	585	585	595	595	599	599	609	6%	10	2%
	21999	MONTHLY RV SITE - GUEST	615	665	665	665	675	675	699	699	709	1%	10	1%
	22001	MONTHLY RV SITE - PUBLIC	665	690	690	690	700	700	749	749	759	1%	10	1%
	21996	MONTHLY TENT SITE - MEMBER	395	395	395	395	400	400	409	409	414	1%	5	1%
	21998	MONTHLY TENT SITE - GUEST	435	455	455	455	460	460	479	479	489	1%	10	2%
	22000	MONTHLY TENT SITE - PUBLIC	475	495	495	495	500	500	519	519	529	3%	10	2%
	20153	WOOD	5	5	5	5	5	5	5	5	5	1%	-	0%
	20154	SEWER HOOKUP	5	5	5	5	5	5	5	5	5	0%	-	0%
	20151	PER PET PER NIGHT	1	1	1	5	5	5	5	5	5	0%	-	0%
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	5	5	5	0%	-	0%
	22698	DUMP STATION (NON CAMPER) - Public	5	5	5	5	5	5	10	10	10	0%	-	0%
	22698	DUMP STATION (NON CAMPER)-Member	Free	Free	Free	Free	Free	Free	5	5	5	0%	-	0%
	24536	VENDING MACHINE												
	22272	LAUNDRY COIN DEPOSIT										0%		





# Tahoe Donner Association

## Fee Schedule

### Tennis Center

Count 112 112 104 104 104 81 84 86 86

updated: 9/12/2016

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg
<b>Entry Fees</b>														
36054	23663	AD Entry Fee (+7) - M	6	6	6	6	6	6	6	6	6	-	0%	
36055	12470	AD Entry Fee (+7) - G	8	8	8	8	8	8	8	8	8	-	0%	
	12468	Twilight - P.O. 4pm	4	4	4	4	4	4	4	4	4	-	0%	
	12472	Twilight - Guest 4pm	6	6	6	6	6	6	6	6	6	-	0%	
	23380	Member Entry w/NW Pool discount	2	2	2	2	2	2	2	2	2	-	0%	
	23382	Guest Entry w/NW Pool discount	2	2	2	2	2	2	2	2	2	-	0%	
	12475	Guest of Employee, up to 4p	6	6	6	6	6	6	6	6	6	-	0%	
	12476	Guest of Employee, over to 4p	8	8	8	8	8	8	8	8	8	-	0%	
	12469	CH Entry Fee (4-6) M	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
	12473	CH Entry Fee (4-6) G	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
	12474	Member Entry - w/rec fee paid	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
	20034	Stamped Re-entry Tennis Access	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
	20328	Camp Kids Entry	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
	12485	BOD Entry Fee	0	0	0	0	0	0	0	0	0	-	#DIV/0!	
<b>Rentals</b>														
37020	22650	Rental Racket - Member	5	5	5	5	5	5	5	1	1	-	0%	
37020	22650	Rental Racket - Guest	5	5	5	5	5	5	5	1	1	-	0%	
37020	12488	Demo Racket	7	7	7	7	7	7	7	1	1	-	0%	
37020	22015	Ball Hopper	5	5	5	5	5	5	6	1	1	-	0%	
37020		Shoe Rental							5	1	1	-	0%	
37020	12494	Ball Machine-Members	15	15	15	15	15	15	17	17	17	-	0%	
37020	12495	Ball Machine- Guests	18	18	18	18	18	18	20	20	20	-	0%	
37020	12526	Ball Machine Pass (IND)	175	175	175	175	175	175	200	200	200	-	0%	
37020	20269	Ball Machine Pass (FAMILY)	250	250	250	250	250	250	300	300	300	-	0%	
<b>Lesson Prices</b>														
36070		Private 1 hr, wHeadPro - P.O.								70	70	-	0%	
36080		Private 1 hr, wHeadPro - Guest								80	80	-	0%	
36070	12497	Private 1 hr - P.O.	60	60	60	60	60	60	65	65	65	-	0%	
36080	12502	Private 1 hr - Guest	70	70	70	70	70	70	75	75	75	-	0%	
36070	12498	Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	-	0%	
36080	12503	Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	-	0%	
36070	25284	Additional 1/2 hr Private - P.O.	30	30	30	30	30	30	32	32	32	-	0%	
36080	25285	Additional 1/2 hr Private - Guest	35	35	35	35	35	35	37	37	37	-	0%	
36070	12499	Semi-private 1 hr - P.O.	70	70	70	70	70	70	75	75	75	-	0%	
36080	12504	Semi-private 1 hr - Guest	80	80	80	80	80	80	85	85	85	-	0%	
36070	12497	Jr Private 1 hr - P.O.	45	45	45	45	45	45	50	50	50	-	0%	
36080	26167	Jr Private 1 hr - Guest	50	50	50	50	50	50	55	55	55	-	0%	
36070	12500	Semi-Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	-	0%	
36080	12505	Semi-Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	-	0%	
36070	25287	Group Lessons (hr) 3 people - pp/Mbr	25	25	25	25	25	25	27	27	27	-	0%	
36070	25288	Group Lessons (hr) 4-8 people - pp/Mbr	20	20	20	20	20	20	22	22	22	-	0%	

# Tahoe Donner Association

## Fee Schedule

### Tennis Center

Count 112 112 104 104 104 81 84 86 86

updated: 9/12/2016

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg
36070		Group Lessons (hr) 3 people - pp/Guest								32	32	-	0%	
36070		Group Lessons (hr) 4-8 people - pp/Guest								27	27	-	0%	
<b>Clinics (est'd Outside Pro Rates)</b>														
<b>20932-901 Multipacks - 20932-901</b>														
	25316	Tennis Member Private 1 hr 6 Pack	300	300	300	300	300	300	325	325	325	-	0%	
	25329	Tennis Guest Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	-	0%	
	25330	Tennis Member Private 1/2 hr 6 Pack	175	175	175	175	175	175	187	187	187	-	0%	
	25331	Tennis Guest Private 1/2 hr 6 Pack	200	200	200	200	200	200	212	212	212	-	0%	
	25332	Tennis Member Semi Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	-	0%	
	25333	Tennis Guest Semi Private 1 hr 6 Pack	400	400	400	400	400	400	425	425	425	-	0%	
	25334	Tennis Member Cardio Tennis 6 Pack	60	60	60	60	60	60	65	65	65	-	0%	
	25335	Tennis Guest Cardio Tennis 6 Pack	75	75	75	75	75	75	80	80	80	-	0%	
	25336	Tennis Member Theme Tennis 6 Pack	75	75	75	75	75	75	80	80	80	-	0%	
	25337	Tennis Guest Theme Tennis 6 Pack	90	90	90	90	90	90	95	95	95	-	0%	
	25338	Tennis Member Kids 3-4 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	25339	Tennis Guest Kids 3-4 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	25340	Tennis Member Kids 5-6 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	25341	Tennis Guest Kids 5-6 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	25346	Tennis Member Kids 7-8 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	25349	Tennis Guest Kids 7-8 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	26097	Tennis Member Kids 9-10 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	26098	Tennis Guest Kids 9-10 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	25352	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	25365	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	25361	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	-	0%	
	25353	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	-	0%	
	12507	Ladies Day - Member	20	20	20	20	20	20	21	22	22	-	0%	
	12512	Ladies Day - Guest	25	25	25	25	25	25	26	27	27	-	0%	
	12508	Cardio Tennis - Member	10	12	12	12	12	12	13	13	13	-	0%	
	12519	Cardio Tennis - Guest	12	15	15	15	15	15	16	16	16	-	0%	
	12509	Theme Clinic - Member	15	15	15	15	15	15	16	16	16	-	0%	
	12514	Theme Clinic - Guest	18	18	18	18	18	18	19	19	19	-	0%	
<b>KID Tennis Camps</b>														
		Hourly Cost, ages 10 and under, Member							10	12	12	12	-	0%
		Hourly Cost, ages 10 and under, Guest							12	14	14	14	-	0%
		Hourly Cost, ages 3 to 5, Member							10	12	X	X	#VALUE!	
		Hourly Cost, ages 3 to 5, Guest							12	14	X	X	#VALUE!	
		Hourly Cost, ages 11+ teens, Member							10	12	14	14	-	0%
		Hourly Cost, ages 11+ teens, Guest							12	14	16	16	-	0%
		Hourly Cost, Saturday clinic, Member							10	12	12	12	-	0%
		Hourly Cost, Saturday clinic, Guest							12	14	14	14	-	0%
		10hour pack, Member, ages 10 and under							100	120	120	120	-	0%

# Tahoe Donner Association

## Fee Schedule

### Tennis Center

Count 112 112 104 104 104 81 84 86 86

updated: 9/12/2016

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount
		10hour pack, Guest, ages 10 and udner						120	140	140	140	-	0%
		10hour pack, Member, ages 11+							140	140	140	-	0%
		10hour pack, Guest, ages 11+							160	160	160	-	0%
		1/2 hour, Member, ages 10 and under						9	9.5	9.5	9.5	-	0%
		1/2 hour, Guest, ages 10 and under						0	0	0	0	-	#DIV/0!
		1/2 hour, Member, ages 11+						7	7	7	7	-	0%
		1/2 hour, Guest, ages 11+						8	8	8	8	-	0%
	20021	Double Strategy - Member	18	18	18	18	18	na	na	na	na		
	20022	Double Strategy - Guest	20	20	20	20	20	na	na	na	na		
	12506	Junior Tennis Camps (3-6)- P.O.	50	50	50	50	50	na	na	na	na		
	12511	Junior Tennis Camps (3-6) - Guest	50	50	50	50	50	na	na	na	na		
	21975	Junior Tennis Camps (7-11)- P.O.	75	75	75	75	75	na	na	na	na		
	21987	Junior Tennis Camps (7-11) - Guest	75	75	75	75	75	na	na	na	na		
	23456	Junior Tennis Camps (12-17)- P.O.	75	75	75	75	75	na	na	na	na		
	23452	3-6 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na		
	23453	3-6 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na		
	21990	3-6 Jr Tennis Camp Drop-in Member	15	15	15	15	15	na	na	na	na		
	21991	7-11 Jr Tennis Camp Drop-in Member	20	20	20	20	20	na	na	na	na		
	21993	7-11 Jr Tennis Camp Drop-in Guest	20	20	20	20	20	na	na	na	na		
	23458	12-17 Jr Camp Drop-in Member	20	20	20	20	20	na	na	na	na		
	23454	7-11 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na		
	23455	7-11 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na		
	25292	Junior Tennis Camps (5-12) - Guest 4 hr	220	220	220	220	220	na	na	na	na		
	25291	Junior Tennis Camps (5-12)- P.O. 4 hr - c	45	45	45	45	45	na	na	na	na		
	25293	Junior Tennis Camps (5-12) - Guest 4 hr	55	55	55	55	55	na	na	na	na		

Events													
	25295	Event Entry \$5	5	5	5	5	5	5	5	5	5	-	0%
	25294	Event Entry \$8	8	8	8	8	8	8	8	8	8	-	0%
	25296	Event Entry \$10	10	10	10	10	10	10	10	10	10	-	0%
	25297	Event Entry \$12	12	12	12	12	12	12	12	12	12	-	0%
	25298	Event Entry \$13	13	13	13	13	13	13	13	13	13	-	0%
	25299	Event Entry \$15	15	15	15	15	15	15	15	15	15	-	0%
	25300	Event Entry \$18	18	18	18	18	18	18	18	18	18	-	0%
	25301	Event Entry \$20	20	20	20	20	20	20	20	20	20	-	0%
	25302	Event Entry \$23	23	23	23	23	23	23	23	23	23	-	0%
	25303	Event Entry \$25	25	25	25	25	25	25	25	25	25	-	0%
	25304	Event Entry \$28	28	28	28	28	28	28	28	28	28	-	0%
	25305	Event Entry \$30	30	30	30	30	30	30	30	30	30	-	0%
	25306	Event Entry \$48	48	48	48	48	48	48	48	48	48	-	0%
	25307	Event Entry \$50	50	50	50	50	50	50	50	50	50	-	0%
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	40	40	40	-	0%

# Tahoe Donner Association

## Fee Schedule

### Marina

Count 38 55 55 55 52 51 51 48 48

updated: 9/12/2016

MARINA			2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change	
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	qctg
36040		<b>RENTALS</b>											
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	12	12	12	12	15	15	15	16	16	-	-
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	15	15	15	15	18	18	18	19	20	1	5%
	12578	2 MAN KAYAK HOURLY RENTAL - P.O.	15	15	15	15	18	18	18	19	19	-	-
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	18	18	18	18	21	21	21	22	23	1	5%
*add food%	22799	HISTORICAL KAYAK TOUR - MEMBER		15	15	15	18	18	18	19	19	-	-
*add food%	22800	HISTORICAL KAYAK TOUR - GUEST		18	18	18	21	21	21	22	23	1	5%
	12580	PEDAL BOAT 2 PERSON M	15	15	15	15	18	18	18	19	19	-	-
	12587	PEDAL BOAT 2 PERSON G	18	18	18	18	21	21	21	22	23	1	5%
	24376	PEDAL BOAT 4 PERSON MEMBER	18	18	18	18	21	21	21	22	22	-	-
	24377	PEDAL BOAT 4 PERSON GUEST	21	21	21	21	24	24	24	25	26	1	4%
	12582	WINDSURFER MEMBER		15	15	15	18	18	18	19	19	-	-
	12588	WINDSURFER GUEST	18	18	18	18	21	21	21	22	23	1	5%
	24378	STAND UP PADDLERS - M		15	15	15	18	18	18	19	19	-	-
	24378	STAND UP PADDLERS - G		18	18	18	21	21	21	22	23	1	5%
	12583	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	30	30	30	30	35	35	35	36	36	-	-
	12589	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	35	35	35	35	40	40	40	41	42	1	2%
	24553	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	70	70	70	70	80	80	80	81	81	-	-
	24554	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	70	80	80	80	90	90	90	91	91	-	-
	25367	HOBIE GUETAWAY - HRLY RENTAL - P.O. -w/o Captain	40	40	40	40	45	45	45	46	46	-	-
	25368	HOBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	50	50	50	50	55	55	55	56	56	-	-
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	5	5	5	5	-	-
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	5	5	5	5	-	-
	12592	WETSUIT	5	5	5	5	5	5	5	5	5	-	-
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular		100	100	100	100	100	100	100	100	48 slots, afar	
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN					150	150	150	150	150	78 slots, close for '15	
	24482	CANCELATION FEE		15	15	15	15	15	15	15	15	-	-
	21130	EVENT CHAIR RENTAL		1	1	1	1	1	1	1	1	-	-
		GENERATOR RENTAL						20	20	20	20		
36055		<b>ENTRANCE FEES</b>											
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	6	6	6	6	-	-
36055	12541	AD ENTRY FEE (7+) GUEST	8	8	8	8	8	8	8	8	8	-	-
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	4	4	4	4	-	-
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST	6	6	6	6	6	6	6	6	6	-	-
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na		
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na		
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL		6	6	6	6	6	6	6	6	-	-
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL		8	8	8	8	8	8	8	8	-	-
37020	12797	PARTY RENTAL	40	40	40	40	80	80	80	80	80	-	-
36012	21165	GROUP ENTRANCE FEE (50p)	100	100	100	100	200	200	200	200	200	-	-
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE		1,600	1,600	1,600	1,900	1,900	1,900	1,900	1,900	-	-

# Tahoe Donner Association

## Fee Schedule

### Marina

updated: 9/12/2016

Count 38 55 55 55 52 51 51 48 48

MARINA			2009	2010	2011	2012	2013	2014	2015	2016	2017	'17 Change	
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	qctg
<b>36070</b>		<b>LESSONS</b>											
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	40	40	40	40	40	40	44	-	-
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	45	45	45	45	45	45	49	5	10%
	12562	JR SAILING PROGRAM - MEMBER	125	125	125	125	125	125	125	125	129	-	-
	12564	JR SAILING PROGRAM - GUEST	150	150	150	150	150	150	150	155	159	4	3%
	12570	ADDITIONAL PERSON SAILING - MEMBER	5	5	5	5	10	10	10	10	10	-	-
	12574	ADDITIONAL PERSON SAILING - GUEST	5	5	5	5	10	10	10	10	10	-	-
	12563	AD WINDSURFING CLINIC - MEMBER	10	10	10	10	15	15	15	15	15	-	-
	12566	AD WINDSURFING CLINIC - GUEST		10	10	10	15	15	15	15	15	-	-
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40	40	40	40	-	-
	12575	WINDSURFING LESSON - GST	45	45	45	45	45	45	45	45	45	-	-
	24375	WATER KIDS CLUB - MEMBER		75	75	75	85	85	85	NA	NA		
	24552	WATER KIDS CLUB - MEMBER DROP IN		15	15	15	20	20	20	NA	NA		
	24555	WATER KIDS CLUB - GUEST DROP IN		20	20	20	25	25	25	NA	NA		
	new	GETAWAY CERTIFICATION					15	15	15	15	15	-	-
<b>36012</b>		<b>SPECIAL EVENTS</b>											
	24629	AD LUAU	30	30	30	30	NA	NA	NA	NA	NA		event reconfig..
	24630	CHILD (7-12) LUAU	15	15	15	15	NA	NA	NA	NA	NA		now a weekend
	24631	CHILD (4-6) LUAU	8	8	8	8	NA	NA	NA	NA	NA		of activities
	26153	TREASURE HUNT MEMBER		-	-	-	-	-	-	-	-		
	26154	TREASURE HUNT GUEST		-	-	-	-	-	-	-	-		

# Tahoe Donner Association

## Fee Schedule

### Northwoods Pool

updated: 9/12/2016

	24	24	24	24	51	54	56	56	20	5.00
	33	33	33	33	55	57	59	59	5	0.18
Count	6	6	6	6	7	7	7	7		

ACCT	RTP Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Draft Fee	'17 Change	
											Amount	Pctg
<b>N.W. POOL ENTRANCE FEES</b>												
36054	12709	MEMBER AD 1DAY ENTRY 7+	4	4	4	4	6	6	6	6	-	0%
36055	12711	GUEST AD 1DAY ENTRY	6	6	6	6	8	8	8	8	-	0%
37020	Group Party	NW POOL PARTY - MEMBER	100	100	100	100	130	135	139	139	-	0%
37020	Group Party	NW POOL PARTY - GUEST					150	160	169	169	-	0%
36055	12715	GUEST OF EMPLOYEE, up to 4ppl	4	4	4	4	6	6	6	6	-	0%
36055	26214	GUEST OF EMPLOYEE, over to 4ppl	6	6	6	6	8	8	8	8	-	0%
	?	POOL RENTAL: 1 Hr	75	75	75	75	75	75	79	79	-	0%



# Tahoe Donner Association

## Fee Schedule

### Recreation & BikeWorks

updated: 9/12/2016  
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Count 28 41 40 41 41 35 37 37

ACCT	RTP Product Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Draft Fee
36058-140		NEW YEARS EVE OVERNIGHT PARTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		GAME NIGHT - 1.5 HOUR PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		Adventure Day, Member						40	45	45
36058-140		Adventure Day, Guest						50	50	50
36058-140		Family Climbing						40	45	45
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the rides/entry (f&b separate)				15	15	na	na	na
36058-140		Waterpalooza Wristband		10	10	na	na	na	na	na
36058-140		Waterpalooza Ticket		1	1	na	na	na	na	na
36058-140		Waterpalooza 20 Tickets		15	15	na	na	na	na	na
<b>BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141</b>										
<b>Rentals, Per Hour:</b>										
36043-141		Bike, Full-Suspension		15	15	15	15	16	17	18
36043-141		Bike, all other styles		10	10	10	10	11	12	13
36043-141		Trailer		6	6	6	6	7	8	9
<b>Rentals, Half - Day :</b>										
36043-141		Bike, Full-Suspension		45	45	45	45	47	49	54
36043-141		Bike, all other styles		30	30	30	30	32	34	39
36043-141		Trailer		18	18	18	18	19	21	23
<b>Rentals, Full - Day :</b>										
36043-141		Bike, Full-Suspension		75	75	75	75	79	82	87
36043-141		Bike, all other styles		50	50	50	50	54	57	62
36043-141		Trailer		30	30	30	30	31	34	36
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)		60	60	60	60	64	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, snacks)		Keystone	Keystone	Keystone	Keystone	Keystone	Keystone	Keystone

'17 Change	
Amount	Pctg

- -  
 - -  
 - -  
 not planned for  
 2015 due to  
 the CA drought

1 6%  
 1 8%  
 1 13%  
 5 10%  
 5 15%  
 2 10%  
 5 6%  
 5 9%  
 2 6%  
 - 0%



# Tahoe Donner Association

## Fee Schedule

### Day Camps

updated: 9/14/2016

	153	158	169	143	151	163	190	6	4%
Count	11	11	13	17	17	17	17		

ACCT	TITLE	For 2017		2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Draft Fee	'17 Change		2016 Revenue	Estimated 2017 Price Chg Impact	
		Space	HOURS								Amount	Pctg			
36059		158													
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	18	8:30-Noon	130	135	139	149	154	164	189	25	15%	5,247	3%	800
GHKM	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		8:30-Noon	150	155	159	169	174	184	209	25	14%	3,938	2%	535
MHKM	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS		NOON- 2PM				30	50	70	75	5	7%	17,765	9%	1,269
GHKM	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS		NOON- 2PM				35	55	75	80	5	7%	7,956	4%	530
MEX	5 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	18	8:30-2PM	130	135	139	144	149	159	254	95	60%	2,156	1%	1,288
GEX	5 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		8:30-2PM	150	155	159	164	169	179	279	100	56%	3,306	2%	1,847
<del>MEX</del>	<del>5 YEAR OLD CAMP; MEMBER EXTENSION HOURS</del>		<del>NOON-2PM</del>				<del>30</del>	<del>50</del>	<del>70</del>	<del>72</del>	<del>2</del>	<del>3%</del>	<del>13,668</del>	<del>7%</del>	<del>394</del>
<del>GEX</del>	<del>5 YEAR OLD CAMP; GUEST EXTENSION HOURS</del>		<del>NOON-2PM</del>				<del>35</del>	<del>55</del>	<del>75</del>	<del>79</del>	<del>4</del>	<del>5%</del>	<del>5,496</del>	<del>3%</del>	<del>293</del>
MBC	6-7 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	54	8:30-3PM	170	175	179	184	189	199	224	25	13%	33,368	17%	4,192
GBC	6-7 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		8:30-3PM	190	195	199	204	209	219	244	25	11%	16,692	8%	1,905
MCTD	8-9 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	36	8:45-3:30PM	170	175	179	194	199	209	234	25	12%	31,824	16%	3,807
GCTD	8-9 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		8:45-3:30PM	190	195	199	214	219	229	254	25	11%	21,056	11%	2,299
MDLC	10-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	24	9:00-4PM	185	190	199	214	219	229	254	25	11%	23,296	12%	2,543
GDLC	10-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:00-4PM	210	215	219	234	239	249	274	25	10%	9,516	5%	955
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Training Camp (LTC)			199	199	204	214	239	25	12%	3,135	2%	366
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM			219	219	224	234	259	25	11%	458	0%	49
24419	CANCELATION FEE			10	10	10	10	10	15	15	-	0%		0%	-
												198,877	100%	23,069	11.6%

