

PROJECT INFORMATION PAPER



June 6, 2016

Issue:

Amenity Master Plan (AMP)

Background:

Enhance the Tahoe Donner vision and mission by developing a clear capital investment vision and associated goals related to an overall association amenity master plan. The goal is to develop a working understanding of how to achieve the Vision of Tahoe Donner through long term capital investment goals across the diverse amenity, service, and member, guest, and public offerings of the Tahoe Donner community for the next 10 – 20 years.

Project Scope Detail:

- Evaluate each existing amenity
 - Does the amenity currently fit the vision of Tahoe Donner?
 - What is needed to maintain existing service levels (e.g., services, maintenance needs)
 - Clarify any needs or desire for change, if any
 - Feasibility of desired change (cost, entitlements)
- Provide long range plan for each existing amenity
- Are new amenities needed?
- Feasibility of desired changes (cost, entitlements, environmental effects, conflict with other goals)
- How to accomplish development of new amenities

Considerations:

1. Regulatory:
2. Service Level:
3. Financial impact:
4. Health and Safety:
5. Alternatives available:

Prepared by: Director of Capital Projects, Forrest Huisman

Approved by: General Manager, Robb Etnyre _____ Date: _____

Approved by: General Plan Committee, Michael Sullivan _____ Date: _____

Approved by: Board of Directors, Steve Miller _____ Date: _____