

PAGE#

date last updated

Product Count

2017 2018 Chg

Year Round:

9/11/2017	2	Trout Creek Recreation Center	80	81	1	draft 10/16/2017
10/12/2017	3	Member Services / Rec Fee	29	29	-	draft 10/16/2017
10/16/2017	4	Administrative and ASO	31	31	-	draft 10/16/2017

Winter:

9/2/2017	5	Season Passes, XC Ski	47	47	-	Approved by Board 9/02/2017
9/2/2017	7	Season Passes, DH Ski	30	30	-	Approved by Board 9/02/2017
9/2/2017	9	DHSki and XCSki, Groups	24	24	-	Approved by Board 9/02/2017
9/11/2017	10	Downhill Ski	116	116	-	draft 10/16/2017
10/16/2017	13	Cross Country	189	181	(8)	draft 10/16/2017
9/11/2017	19	Snowplay	19	19	-	draft 10/16/2017

Summer:

2/17/2017	20	Golf	112	112	<TBD	NOT part of Oct. Bdg approval (to do Feb '18)
10/12/2017	24	Equestrian	48	48	-	draft 10/16/2017
9/11/2017	26	Campground	21	21	-	draft 10/16/2017
10/20/2017	27	Tennis	84	76	(8)	draft 10/16/2017
10/12/2017	30	Marina	50	52	2	draft 10/16/2017
10/12/2017	32	Northwoods Pool	7	8	1	draft 10/16/2017
10/20/2017	33	Recreation & BikeWorks	37	37	-	draft 10/16/2017
10/11/2017	35	Day Camps	17	17	-	draft 10/16/2017
9/11/2017	36	Aquatics	46	46	-	draft 10/16/2017

Total			987	975	(12)	
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Tahoe Donner Association Fee Schedule

Trout Creek

updated: 9/11/2017

Count 27 70 70 81 84 80 80 80 80 81

TROUT CREEK			2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	'18 Change	
ACCT	RTPCode	TITLE											Amount	Pctg
36055		DAILY USAGE FEE												
11879		P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
23601		MEMBER - ADULT (7+)	6	6	6	6	6	6	6	6	6	6		
11652		GUEST - ADULT (7+) with Member present	8	8	8	8	8	8	8	8	8	8	-	0%
new		GUEST - ADULT (7+) w/o Member (via Gues											12 new	
25658		MEMBER ENTRY TWILIGHT UPGRADE(7+)		2	2	2	2	NA	NA	NA	NA	NA		
20032		MEMBER ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
25659		GUEST TWILIGHT ENTRY UPDAGRADE (7+)		2	2	2	2	NA	NA	NA	NA	NA		
22118		GUEST ENTRY W. NW POOL DISCOUNT		2	2	2	2	NA	NA	NA	NA	NA		
26212		GUEST OF EMPLOYEE UP TO 4P		6	6	6	6	6	6	6	6	6	-	0%
26213		GUEST OF EMPLOYEE OVER 5p to 10pMAX		8	8	8	8	8	8	8	8	8	-	0%
11651		MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
11654		GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
20015		STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
12058		TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
36056		FITNESS/TRAINING - M/G												
?		FITNESS CLASS MEMBER - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				8	8	8	10	10	10	10	-	0%
?		FITNESS CLASS GUEST - NO MORE REG AND PREMIUM / DO NOT DELETE PRODUCT ON RTP				12	12	12	14	14	14	14	-	0%
		REGULAR 10 PACK PASS - M	54	54	54	NA	NA	NA	NA	NA	NA	NA		
YOGAPAK		10 PACK - MEMBER (was Premium)	72	72	72	72	72	72	90	90	90	90	-	0%
New		10 PACK - GUEST					108	108	126	126	126	126	-	0%
New		30Day-Unlimited Intro - MEMBER					30	30	30	30	30	30	-	0%
22543		UNLIMITED FITNESS PASS-M (cannot renew early)	288	290	290	290	305	319	399	399	399	399	-	0%
11738		1 HR. PERSONAL TRAINING	72	72	72	72	72	72	72	72	72	72	-	0%
22310		CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	100	100	100	100	-	0%
36057		TOWELS/LOCKERS												
11597		TOWELS RENTAL (sold 58 in 09/10)	FREE	1	1	1	1	1	1	1	1	1	-	0%
n/a		DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
n/a		DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
24217		ONE WEEK LOCKER	5	5	5	10	10	10	10	10	10	10	-	0%
24218		ONE MONTH LOCKER	10	10	10	20	20	20	20	20	20	20	-	0%
24219		SIX MONTH LOCKER	15	15	15	40	40	40	40	40	40	40	-	0%
24220		TWELVE MONTH LOCKER	20	20	20	60	60	60	60	60	60	60	-	0%
25147		LOST LOCK FEE		5	5	5	5	5	5	5	5	5	-	0%
36051		MASSAGES 70% - Therapist / 30% TDA - *rates ha	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	0%
23359		\$15 CHAIR MASSAGE	15	15	15	15	15	15	15	15	15	15	-	0%
23340		MASSAGE 1/2 HOUR	50	50	50	50	50	50	50	50	50	50	-	0%
23321		MASSAGE 1.5 HOUR	125	125	125	125	125	125	125	125	125	125	-	0%
23326		MASSAGE 1 HOUR	90	90	90	90	90	90	90	90	90	90	-	0%
23704		MASSAGE 2 HOURS	160	160	160	160	160	160	160	160	160	160	-	0%
36045		CHILDCARE	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	0%
26982		2 HOUR CHILDCARE - MEMBER			12	16	16	16	17	17	17	17	-	0%
27163		10 HOUR CHILDCARE - MEMBER			60	80	72	72	77	77	77	77	-	0%
27164		20 HOUR CHILDCARE - MEMBER			120	120	120	120	129	129	129	129	-	0%
26983		CHILDCARE PENALTY FEE (PER MINUTE)			1	1	1	1	1	1	1	1	-	0%
27809		2 HOUR CHILDCARE - GUEST			20	24	24	25	25	25	25	25	-	0%
27810		10 HOUR CHILDCARE - GUEST			100	80	80	80	85	85	85	85	-	0%
28962		20 HOUR CHILDCARE - GUEST				140	140	150	150	150	150	150	-	0%

Tahoe Donner Association

Fee Schedule

Administrative and ASO

updated: 10/16/2017

SUBJECT TO 45-day Member NOTICE

			Count	26	26	26	25	31	31	31	31	31		
ACCT	RTPCode	TITLE		2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
				Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
32010		ASO - ADMIN FEES												
		Major Projects:												
		New House, garage w/addition, Multiples, comm bldgs and 500'+Additions		750	750	750	750	750	825	850	850	1,020	170	20%
		Additions under 500sf, garages, Decks, Sheds, Auxilliary & Misc structures		340	340	340	340	340	375	385	385	465	80	21%
		Fences		120	120	120	120	120	135	140	140	170	30	21%
		Solar Panels		50	50	50	50	50	75	140	140	170	30	21%
		Extension Fee (6mths), 1st		500	500	500	500	500	500	500	500	500	-	0%
		Extension Fee (6mths), 2nd (approval by ASC req)		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	0%
		Minor Projects												
		Change to existing		50	50	50	50	50	75	100-125	100-125	120-150	varies	20%
		Maintenance Projects (ARGCE, Paint, Roof, Door, Window, Ext)		-	-	-	-	-	-	-	-	No Fee	No Fee	
		Extension Fee (6mths), 1st		100	100	100	100	100	100	100	100	100		
		Extension Fee (6mths), 2nd (approval by ASC req)		250-500	250-500	250-500	250-500	250-500	250-500	250-500	250-500	250-500		
		Condo or Appt, per unit inspection fee		85	85	85	85	85	85	90	90	90	-	0%
		COMMERCIAL SIGN REVIEW		120	120	120	120	120	120	120	120	145	25	21%
		Plan Printing								3	3	3		
		DEPOSIT- Major Project - main/500+sf						3,000	3,000	3,000	3,000	3,000	-	0%
		DEPOSIT- Major Project - under 500sf						750	750	750	750	750		
		DEPOSIT- Major Project - Decks, sheds, misc						500	500	500	500	500		
		DEPOSIT- Major Project - Fences						100	100	100	100	100		
		DEPOSIT- Major Project - Solar Panels						100	100	100	100	100		
		DEPOSIT- Minor Project						100	100	100	100	100		
		DEPOSIT - Multi Family units initial/+per adtl unit						3000/1500	3000/1500	3000/1500	3000/1500	3000/1500		
		DEPOSIT - Commercial - to3000sf/3001-4999sf/5000+sf						3000/4000/5000	3000/4000/5000	3000/4000/5000	3000/4000/5000	\$5000 / \$6000 >5000sf		
32020		INSPECTION FEES												
		SITE INSPECTION		60	60	60	60	60	60	65	65	90	25	38%
		FINAL INSPECTION		85	85	85	85	85	85	90	90	90	-	0%
		MISC INSPECTION		25	25	25	25	25	50	65	65	90	25	38%
		Variance Fee, per letter		2	2	2	2	2	2	2	2	2	-	0%
		Plan Printing, per plan									3	3	-	0%
32030		FINES												
		UNAUTHORIZED EARTHWORK & SITE ALTERATIONS		750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000		
		CONSTRUCTION VIOLATIONS		100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000		
		DEVIATIONS FROM APPROVED PLANS		150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000		
		MISCELLANEOUS VIOLATIONS		100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500		
		CAMPING ON COMMON AREAS		100	100	100	100	100	100	100	100	100	-	-
		OFF-ROAD VEHICLES		150	150	150	150	150	150	150	150	150	-	-
		VEGETATION REMOVAL		100-2500	100-2500	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000		
		AFTER HOURS USE		100	100	100	100	100	100	100	100	100	-	-
		AFTER HOURS PARKING		50	50	50	50	50	50	50	50	50	-	-
		FIREWORKS & FIREARMS & FIRE SAFETY		150	150	150	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000		
		HUNTING & TRAPPING		150	150	150	150	150	150	150	150	150	-	-
		ANIMAL CONTROL		100	100	100	100	100	100	100	100	100	-	-
		EQUESTRIAN USE		100	100	100	100	100	100	100	100	100	-	-
		SMOKING		50	50	50	50	50	50	50	50	50	-	-
		AMENITY USAGE & CONDUCT RULES		100	100	100	100	100	100	100	100	100	-	-
		PRIVATE PROPERTY RULES		200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400		
34020		LATE CHARGES												
		MAXIMUM ALLOWED BY LAW		12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR		
34030		LIEN FEES		175	175	175	175	175	185	185	185	185	-	-
34040		DELINQUENCY FEES												
		MAXIMUM ALLOWED BY LAW		10%	10%	10%	10%	10%	10%	10%	10%	10%	-	-
34050		TRANSFER FEES - ADMIN		265	265	265	275	275	285	385	385	395	10	3%
		Transfer Fee Allocation - Administration 010												
		Transfer Fee Allocation - ASO 020												

2017 2018 Season Pass Products - CROSS COUNTRY

Season >		2016 / 2017 Season							2017 / 2018 Season						Price Change by Sale TimeFrame						REF		
Sale Date Range >		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)			Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)		Spring'16 versus Spring		Fall'16 versus Fall '17		Win'16 versus Win '17				
RTP Product Numbers		Product		Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	\$	%	\$	%	\$		%	
Online	House																						
XC Member Pass Products																							
26497	24809	XC Unlim, CH Pass (Ages 6 & Under)	0			0	0		0	0			0		0								
29715	29714	XC Unlim, CH Pass (7-12)	45	64%	0	45	10	55	49	66%	0	49	10	59		-	-	-	-	-	-	-	
29711	29712	XC Unlim, Jr Pass (13-17)	199	75%	6	205	15	220	204	76%	5	209	15	224		4	9%	4	2%	4	7%	4	2%
26442	10067	XC Unlim, AD (18-59) Pass	229	75%	6	235	20	255	239	76%	5	244	20	264		5	3%	4	2%	9	4%	9	4%
26443	10069	XC Unlim, SR Pass (60-69)	199	75%	6	205	15	220	204	76%	5	209	15	224		10	4%	9	4%	9	4%	9	4%
26498	20096	XC Unlim, Super Senior (70+)	0	NA	0	0	0	0	0	NA	0	0	0	0		5	3%	4	2%	4	2%	4	2%
		Snowshoe Only	na			150	20	170	150		4	154	25	179		-	-	-	-	-	-	-	-
		Fatbike Only	na			150	20	170	150		4	154	25	179		na	-	4	3%	9	5%	9	5%
	new	Fatbike Add-On	na			na		na	40		4	44	5	49		na	-	na	-	na	-	na	-
TPDS	TPDS	Dog Season Pass	50		0	50	0	50	50		4	54	5	59		-	0%	4	8%	9	18%	9	18%
29730	29731	CH (7-12) Combined Pass	170	83%	5	175	15	190	174	83%	5	179	15	194		4	2%	4	2%	4	2%	4	2%
29732	29733	JR (13-17) Combined Pass	234	76%	6	240	20	260	239	76%	5	244	20	264		5	2%	4	2%	4	2%	4	2%
26448	10115	Adult (18-59) Combined Pass	324	80%	11	335	50	385	334	81%	5	339	50	389		10	3%	4	1%	4	1%	4	1%
26448	10117	Senior (60-69) Combined Pass	234	76%	6	240	20	260	239	76%	5	244	20	264		5	2%	4	2%	4	2%	4	2%
XC Public Pass Products																							
29742	29745	XC Unlim, 6 & Under Pass	0		0	0	0	0	0		0	0	0	0		-	-	-	-	-	-	-	-
29743	29746	XC Unlim, CH Pass (7-12)	70		9	79	10	89	74		10	84	10	94		4	6%	5	6%	5	6%	5	6%
29744	10109	XC Unlim, JR Pass (13-17)	264		15	279	20	299	269		15	284	20	304		5	2%	5	2%	5	2%	5	2%
26445	10108	XC Unlim, AD Pass (18-59)	304		15	319	30	349	314		15	329	30	359		10	3%	10	3%	10	3%	10	3%
26446	10110	XC Unlim, SR Pass (60-69)	264		15	279	20	299	269		15	284	20	304		5	2%	5	2%	5	2%	5	2%
29751	29759	XC Unlim, Super Senior (70+) Pass	74		5	79	10	89	79		5	84	10	94		5	7%	5	6%	5	6%	5	6%
		Snowshoe Only	na			200	30	230	200		4	204	30	234		na	-	4	2%	4	2%	4	2%
		Fatbike Only	na			200	30	230	200		4	204	30	234		na	-	4	2%	4	2%	4	2%
	new	Fatbike Add-On	na			na		na	60		4	64	5	69		na	-	na	-	na	-	na	-
TPDS	TPDS	Dog Season Pass	50		0	50	0	50	50		14	64	5	69		-	0%	14	28%	19	38%	19	38%
29747	29748	CH (7-12) Combined Pass	204		5	209	30	239	209		5	214	30	244		5	2%	5	2%	5	2%	5	2%
29749	29750	JR (13-17) Combined Pass	309		5	314	30	344	314		5	319	30	349		5	2%	5	2%	5	1%	5	1%
26450	10118	Adult (18-59) Combined Pass	404		15	419	40	459	414		15	429	40	469		10	2%	10	2%	10	2%	10	2%
26451	10120	Senior (60-69) Combined Pass	309		5	314	30	344	314		5	319	30	349		5	2%	5	2%	5	1%	5	1%
XC Programs / Other																							
		After School youth program – Wednesday				129		139				129		139									
		After School youth program – Thursday				129		139				129		139									
		After School Biathlon Program				129		139				129		139									
		After School Junior Racers				129		139				129		139									
		Weekend Junior Racers				129		139				129		139									
		Masters Program (4 week)				104		120				104		120									
MPG1	MPG	Masters Program 1 day/week				169		180				169		180									
MPG2	MPG2	Masters Program 2 day/week				274		280				274		280									
MPG3	MPG3	Masters Program 3 day/week				359		360				359		360									
		Woman's skating group				169		180				169		180									
		Learn to skate group				169		180				169		180									
		Daily Program drop in rate - all programs				34		40				34		40									
		Race Team Pass				54		59				54		59									
		Senior Learn to Ski - Member				59		69				59		69									
		Senior Learn to Ski - Public				79		89				79		89									
	Member	Season Locker, Individual (qty 36 to sell)				169		179				169		179									
	Member	Season Locker, Family (qty 17 to sell)				219		229				229		239									
	Public	Season Locker, Individual (qty 36 to sell)				189		199				189		199									
	Public	Season Locker, Family (qty 17 to sell)				239		249				249		259									

Deferral Calendar: Dec 9, 2017 to Apr 8, 2018, all season pass products listed above

Snowshoeing is included in regular passes.

Fall and Winter Prices to be set in August 2017. (9/2 Board meeting)

2017 2018 Season Pass Products - DOWNHILL SKI

Season >		2016 / 2017 Season							2017 / 2018 Season						Price Change by Sale TimeFrame						REF	
Sale Date Range >		Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)			Spring (3/1 to 4/30)		Fall (9/1 to 11/30)		Winter (12/1 +)		Spring'16 versus Spring		Fall'16 versus Fall '17		Win'16 versus Win '17			
RTP Product Numbers	Product	Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	Spring Price	Ratio of Member to Public	By Date Price Change	Fall Price	By Date Price Change	Winter Price	\$	%	\$	%	\$	%			
Online		House																				
Member, Unlimited																						
26493	24954	6 & Under Comp Pass		0			0				0			0			-	-	-	0%		
26431	10025	CH Pass (7-12)		130	84%	0	130	15	145	134	84%	0	134	15	149	4	3%	4	3%	4	3%	
29663	29664	Jr Pass (13-17)		164	82%	0	164	15	179	169	83%	0	169	15	184	5	3%	5	3%	5	3%	
26426	10024	AD (18-59) Pass		184	61%	0	184	15	199	189	61%	5	194	10	204	5	3%	10	5%	5	3%	
26432	10026	SR Pass (60-69)		134	84%	0	134	15	149	139	85%	0	139	15	154	5	4%	5	4%	5	3%	
26494	10027	Super Senior (70+) Pass		0	NA	0	0	0	0	0	NA	0	0	0	0	-	-	-	0%	-	0%	
Member, Combo (DH and XC)																						
29730	29731	CH (7-12) Combined Pass		170	83%	5	175	15	190	174	83%	5	179	15	194	4	2%	4	2%	4	2%	
29732	29733	JR (13-17) Combined Pass		234	76%	6	240	20	260	239	76%	5	244	20	264	5	2%	4	2%	4	2%	
26448	10115	Adult (18-59) Combined Pass		324	80%	11	335	50	385	334	81%	5	339	50	389	10	3%	4	1%	4	1%	
26448	10117	Senior (60-69) Combined Pass		234	76%	6	240	20	260	239	76%	5	244	20	264	5	2%	4	2%	4	2%	
Public, Unlimited																						
26495	21732	6 & Under Pass		0		0	0	0	0	0		0	0	0	0	-	-	-	0%	-	0%	
26437	10065	CH Pass (7-12)		155		0	155	15	170	159		5	164	15	179	4	3%	9	6%	9	5%	
29735	29736	JR Pass (13-17)		199		0	199	30	229	204		5	209	30	239	5	3%	10	5%	10	4%	
26436	10064	AD Pass (18-59)		304		0	304	30	334	309		5	314	30	344	5	2%	10	3%	10	3%	
26438	10066	SR Pass (60-69)		159		0	159	15	174	164		5	169	15	184	5	3%	10	6%	10	6%	
26496	22976	Super Senior (70+) Pass		0		0	0	0	0	0		0	0	0	0	-	-	-	0%	-	0%	
Public, Combo (DH and XC)																						
29747	29748	CH (7-12) Combined Pass		204		5	209	30	239	209		5	214	30	244	5	2%	5	2%	5	2%	
29749	29750	JR (13-17) Combined Pass		309		5	314	30	344	314		5	319	30	349	5	2%	5	2%	5	1%	
26450	10118	Adult (18-59) Combined Pass		404		15	419	40	459	414		15	429	40	469	10	2%	10	2%	10	2%	
26451	10120	Senior (60-69) Combined Pass		309		5	314	30	344	314		5	319	30	349	5	2%	5	2%	5	1%	
DHSki Member Programs																						
26475, 26477	10112, 23813	DSL Member Rec Ski & Snowboard Team		479			489		489	489			499		499	10	2%	10	2%	10	2%	C
26476, 26478	21596, 23815	DSL Member TD Tykes		339			349		349	349			359		359	10	3%	10	3%	10	3%	D
26479, 26480	23816, 26464	DSL Member Race Ski and Snowboard Team		1,029			1,029		1,029	1,029			1,039		1,039	-	0%	10	1%	10	1%	E
26473	26427	DSL Member Kindergarten TD Tykes		339			349		349	349			359		359	10	3%	10	3%	10	3%	D
26474	26429	DSL Member Speedster		479			489		489	489			499		499	10	2%	10	2%	10	2%	C
DHSki Public Programs																						
26488, 26489	10114, 23814	DSL Public Rec Ski & Snowboard Team		524			539		539	539			549		549	15	3%	10	2%	10	2%	C
26480, 26481, 26482	21615, 26466, 26467	DSL Public TD Tykes		394			409		409	409			419		419	15	4%	10	2%	10	2%	D
26486, 26487	23817, 26465	DSL Public Race Ski and Snowboard Team		1,249			1,249		1,249	1,249			1,259		1,259	-	0%	10	1%	10	1%	E
26484	26428	DSL Public Kindergarten TD Tykes		389			409		409	409			419		419	20	5%	10	2%	10	2%	D
26485	26430	DSL Public Speedster		529			539		539	539			549		549	10	2%	10	2%	10	2%	C

Deferral Calendar: Dec 9, 2017 to Apr 8, 2018, all season pass products listed above

Fall and Winter Prices to be set in August 2017. (9/2 Board meeting)

	Race Team (E)	RecTeam/ Speeds (C)	Tykes (D)	
DEC		None in Dec	None in Dec	DEC
JAN				JAN
FEB				FEB
MAR				MAR
APR		12 days total, sapy	11 days total, sapy	APR
17/18 DATES FFOR C D and E (TO DO)				

2017 2018 Season Pass Products - DOWNHILL SKI

RTP Product Numbers			Product
Online	House		
Season >			
Sale Date Range >			
Member, Unlimited			
26493	24954	6 & Under Comp Pass	
26431	10025	CH Pass (7-12)	
29663	29664	Jr Pass (13-17)	
26426	10024	AD (18-59) Pass	
26432	10026	SR Pass (60-69)	
26494	10027	Super Senior (70+) Pass	
Member, Combo (DH and XC)			
29730	29731	CH (7-12) Combined Pass	
29732	29733	JR (13-17) Combined Pass	
26448	10115	Adult (18-59) Combined Pass	
26448	10117	Senior (60-69) Combined Pass	
Public, Unlimited			
26495	21732	6 & Under Pass	
26437	10065	CH Pass (7-12)	
29735	29736	JR Pass (13-17)	
26436	10064	AD Pass (18-59)	
26438	10066	SR Pass (60-69)	
26496	22976	Super Senior (70+) Pass	
Public, Combo (DH and XC)			
29747	29748	CH (7-12) Combined Pass	
29749	29750	JR (13-17) Combined Pass	
26450	10118	Adult (18-59) Combined Pass	
26451	10120	Senior (60-69) Combined Pass	
DHSki Member Programs			
26475, 26477	10112, 23813	DSL Member Rec Ski & Snowboard Team	
26478, 26479	21596, 25816	DSL Member TD Tykes	
26478, 26479	25816, 26464	DSL Member Race Ski and Snowboard Team	
26473	26427	DSL Member Kindergarten TD Tykes	
26474	26429	DSL Member Speedster	
DHSki Public Programs			
26488, 26489	10114, 23814	DSL Public Rec Ski & Snowboard Team	
26480, 26481, 26482	21615, 26466, 26467	DSL Public TD Tykes	
26486, 26487	23817, 26465	DSL Public Race Ski and Snowboard Team	
26484	26428	DSL Public Kindergarten TD Tykes	
26485	26430	DSL Public Speedster	

2016 / 2017 Splits									2017 / 2018 Splits								
Spring			Fall			Winter			Spring			Fall			Winter		
XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL	XC	DH	TL
0	130	130	0	130	130	0	145	145	0	134	134	0	134	134	0	149	149
0	164	164	0	164	164	0	179	179	0	169	169	0	169	169	0	184	184
0	184	184	0	184	184	0	199	199	0	189	189	0	194	194	0	204	204
0	134	134	0	134	134	0	149	149	0	139	139	0	139	139	0	154	154
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	125	170	45	130	175	55	135	190	46	128	174	46	133	179	56	138	194
129	105	234	132	108	240	139	121	260	132	107	239	134	110	244	141	123	264
241	83	324	247	88	335	272	113	385	248	86	334	250	89	339	275	114	389
200	34	234	203	37	240	213	47	260	204	35	239	206	38	244	216	48	264
0	155	155	0	155	155	0	170	170	0	159	159	0	164	164	0	179	179
0	199	199	0	199	199	0	229	229	0	204	204	0	209	209	0	239	239
0	304	304	0	304	304	0	334	334	0	309	309	0	314	314	0	344	344
0	159	159	0	159	159	0	174	174	0	164	164	0	169	169	0	184	184
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	146	204	60	149	209	70	169	239	59	150	209	61	153	214	71	173	244
167	142	309	170	144	314	188	156	344	170	144	314	173	146	319	191	158	349
309	95	404	319	100	419	339	120	459	317	97	414	327	102	429	346	123	469
253	56	309	256	58	314	276	68	344	257	57	314	260	59	319	280	69	349
Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL	Lift	Lesn	TL
62	417	479	62	427	489	62	427	489	65	424	489	65	434	499	65	434	499
0	339	339	0	349	349	0	349	349	0	349	349	0	359	359	0	359	359
62	967	1029	62	967	1029	62	967	1029	65	964	1029	65	974	1039	65	974	1039
0	339	339	0	349	349	0	349	349	0	349	349	0	359	359	0	359	359
0	479	479	0	489	489	0	489	489	0	489	489	0	499	499	0	499	499
70	454	524	70	469	539	70	469	539	75	464	539	75	474	549	75	474	549
0	394	394	0	409	409	0	409	409	0	409	409	0	419	419	0	419	419
70	1,179	1249	70	1,179	1249	70	1,179	1249	75	1,174	1249	75	1,184	1259	75	1,184	1259
0	389	389	0	409	409	0	409	409	0	409	409	0	419	419	0	419	419
0	529	529	0	539	539	0	539	539	0	539	539	0	549	549	0	549	549

Deferral Calendar: Dec 9, 2017 to Apr 8, 20

Fall and Wi

2017 2018 GROUP BUSINESS

RTP Product Numbers	Products	2015/2016 Rate	2016/2017 Rate	draft 8/24/2017	Change		Comments
				2017/2018 Rate	\$	%	

**Group Business = 20p+, other restrictions apply, including Blackout Dates: Dec 22 - Jan 1, Jan 12 to15, and Feb 16 to 24, 2018
Must single pay (ie not handling payments by each individual). Must pre-book in advance and subject to availability.**

Downhill Ski							
Group DH Ski - \$8800 in 16/17 season							
Tickets	Jr/Adult 13-59	23	23	25	2	9%	
Tickets	Child 7-12 / Senior 60-69	12	12	13	1	8%	
Tickets	Child 6 and Under and Seniors 70+	Free	Free	Free			
Rental (ski or board)	Jr/Adult/Senior (13-69)	23	23	25	2	9%	
Rental (ski or board)	Child 6 and Under and Seniors 70+	17	17	19	2	12%	
Learn to Ski/Board Pkg	Jr/Adult/Senior (13-69)	47	47	49	2	4%	split
Learn to Ski/Board Pkg	Child 6 and Under and Seniors 70+	35	35	37	2	6%	split
Ski and Ride Children	ALL DAY, age 4-12, 10am to 3:15, inclds Lunch	99	99	109	10	10%	split
Ski and Ride Children	AM day, age 4-12, 10:00am to 11:45am	59	59	64	5	8%	split
Ski and Ride Children	PM day, age 4-12, 1:30pm to 3:15pm	59	59	64	5	8%	split

Cross Country Ski							
Group XC Ski - \$3400 in 16/17 season							
Tickets	Adult 18-59	21	21	23	2	10%	
Tickets	Junior 13-17 and Senior 60-69	17	17	19	2	12%	
Tickets	Child 7-12 and Super Senior 70+	5	5	7	2	40%	
Tickets	Children age 6 and under	Free	Free	Free			
Rental Equip	Junior/Adult/Senior - 13+	22	22	24	2	9%	
Rental Equip	Child, 12 and under	11	11	12	1	9%	
Learn to Ski Lesson	any age	21	21	23	2	10%	
Learn to Ski Package (LLR)	Junior/Adult/Senior - 13+	47	47	51	4	9%	split
Learn to Ski Package (LLR)	Child, 12 and under	25	25	27	2	8%	split

Snowplay							
Group Snowplay tickets, qty 47 Adult, 4 Junior, 27 Child/Senior sold in 2016/2017 Season, less than \$1000.							
		16/17 MON-FRI	16/17 SAT-SUN/HOL	17/18 MON-FRI	17/18 SAT-SUN/HOL	< Snowplay has capacity constraints, even nonPeak dates already restricted	
	Adult 18-59	12	18	13	Public Rate		
	Junior 13-17 and Senior 60-69	8	15	9	Public Rate		
	Children 4 - 12	6	10	7	Public Rate		
	Child, under 4 and Senior 70+	Free	Free	Free	Free		for 17/18, no group discount on Sat/Sun/Holidays

Tahoe Donner Association

Fee Schedule

Downhill Ski

updated: 9/11/2017

For Winter 2015/2016 For Winter 2016/2017 For Winter 2017/2018

Count 99 112 104 98 106 113 113 113 116 116

ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
	?	Midweek still incld helmet?										
		SKI LESSONS / Lift Lesson and Rental (LLR) PACKAGES - DOWNHILL SKI										
	11775, 11776, 11778, 11781, 11782	Learn to Ski LLR Package (CHILD - AGE 7 TO 12)	58	58	65	75	79	79	84	89	99	104
35550-220	Group Lessons	11776/11775/11778 - Weekend	23.2	23.2	28	30	32	32	34	36	40	42
36040-215	Rentals	11781/11782 - Mid-week-Include Helmet	17.4	17.4	18.5	25	26	26	27	28	31	33
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28	29
	NEW	Learn to Ski LLR Package (CHILD - AGE 7 TO 12) ALL DAY					119	119	124	129	139	144
35550-220	Group Lessons	Lesson					59	59	64	66	71	73
36040-215	Rentals	Includes Skis and Helmet					29	29	29	30	32	34
35560-240	Ski Tkt Public	Ticket					24	24	24	25	27	27
?	F&B	Lunch					7	7	7	8	9	10
	10018, 10019, 11764, 11767, 11768	Learn to Ski LLR Package (ADULT - AGE 13 & UP)	70	70	75	85	89	89	94	99	109	114
35550-220	Group Lessons	10018/10019/11764 - Weekend	28	28	32	30	32	32	34	36	40	42
36040-215	Rentals	11767/11768 - Mid-week-Include Helmet	21	21	21.5	30	31	31	32	34	37	38
35560-240	Ski Tkt Public		21	21	21.5	25	26	26	28	29	32	34
	<i>same splits</i>	11791, 11792, 11974, 11801, 11802	58	58	65	75	79	79	84	89	99	104
	<i>as Ski</i>	11785, 11786, 11788, 11797, 11798	70	70	75	85	89	89	94	99	109	114
		11179, 11780, 11783, 11784	58	58	65	75	79	79	84	89	99	104
35550-220	Group Lessons	11779/11780 - Weekend	23.2	23.2	28	30	32	32	34	36	40	42
36040-215	Rentals	11783/11784 - Mid-week	17.4	17.4	18.5	25	26	26	27	28	31	33
35560-240	Ski Tkt Public		17.4	17.4	18.5	20	21	21	23	25	28	29
	26571/26746 - OneStore: 26746/47	10:00 / 1:30 Snow Shredders - Snowboard Age 5 - 6	0	0	65	75	79	79	84	89	99	104
35550-220	26571/26746	Group Lessons	0	0	46.5	65	66	66	69	72	78	80
36040-215	26571/26746	Rentals	0	0	18.5	10	13	13	15	17	21	23
	26571/26746	Camp Ticket	0	0	0	0	0	0	0	0	0	0
	23055	SNOWFLAKES LESSONS (3-6)	60	65	70	75	79	79	84	89	99	104
35590-230	Snowflakes			60	65	65	66	66	69	72	78	80
36040-215	Rentals	Includes Skis and Helmet		5	5	10	13	13	15	17	21	23
	NEW	SNOWFLAKES LESSONS - ALL DAY (4-6)					119	119	124	129	139	144
35590-230	Snowflakes						99	99	102	105	110	113
36040-215	Rentals	Includes Skis and Helmet					13	13	15	16	19	21
?	F&B	Lunch					7	7	7	8	10	10
	Below: Same prices for Ski and Snowboard	DSL ALPINE AND SNOWBOARD LESSONS										
	11811/13166/13167/13168/13231/13169/11812/13170/13171/13172/13232/13173											
35550-220	above	AD/CH 1ST IMP GROUP LESSON ONLY	35	35	40	40	45	45	49	49	49	49
35550-220	11817	SECOND SESSION - SAME DAY (adult) child n/a	25	25	25	25	30	35	39	39	39	39
35550-220	11818	CH ALPINE GROUP LESSON AD-ON	25	25	25	25	NA	NA	NA	NA	NA	NA
35550-220	23210	SENIOR SKI CLUB - FIRST INSTRUCTOR	32	32	32	32	32	NA	NA	NA	NA	NA
	11947	SR. SKI PROGRAM NON CLUB MEMBER	25	25	25	25	25	25	25	25	25	25
35550-220	Group Lessons		20	20	20	20	20	20	20	20	20	20
35560-240	Ski Tkt Public		5	5	5	5	5	5	5	5	5	5
		DSL ALPINE PRIVATE										
35580-220	10020,11902,11906	1 HOUR PRIVATE LESSON- 1 person	75	75	80	89	89	94	94	99	109	114
35580-220	? Use 10021 only for '11	Additional person(s), per HOUR			20	20	20	20	20	20	25	25
35580-220		2 Hour Private, 1 person			160	178	178	188	188	198	218	228
35580-220		Half Day Private, 3 hours, (1-4 people)		210	215	222	229	234	234	239	269	279
35580-220		Full Day Private, 6 hours, (1-4 people)			395	405	395	405	405	405	424	439
	23210	SENIOR SKI CLUB CLINIC - Per instructor/ Per Hour	25	25	25	25	25	25	25	25	35	35
	11947	SENIOR SKI CLUB CLINIC - NON CLUB MEMBER	25	25	25	25	25	25	25	25	35	35
	N/A	SENIOR SKI CLUB CLINIC - ADDITIONAL INSTRUCTOR 2 HRS										
		SENIOR SKI CLUB RACE FEE (3 Hours)			250	250	250	250	250	250	250	250
35585-220	25655 ?25656	Masters Program- drop-in		35	35						35	37
		Masters Program. Member									275	285
		Masters Program. Public									375	385

'18 Change	
Amount	Pctg
5	5.1%
2	5.0%
2	6.5%
1	3.6%
-	-
5	3.6%
2	2.8%
2	6.3%
-	-
-	-
1	11.1%
-	-
5	4.6%
2	5.0%
1	2.7%
2	6.3%
-	-
5	5.1%
2	5.0%
2	6.5%
1	3.6%
-	-
5	5.1%
2	2.6%
2	9.5%
-	-
-	-
5	3.6%
3	2.7%
2	10.5%
-	-
-	-
-	-
NA	NA
NA	NA
-	-
-	-
5	4.6%
10	4.6%
10	3.7%
15	3.5%
-	-
-	-
-	-
2	5.7%
10	3.6%
10	2.7%
-	-

Tahoe Donner Association

Fee Schedule

Downhill Ski

updated: 9/11/2017

For Winter 2015/2016 For Winter 2016/2017 For Winter 2017/2018

Count 99 112 104 98 106 113 113 113 116 116

ACCT	RTPCode	TITLE	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount
LIFT TICKETS													-	-
35560		PUBLIC lift tickets												
	10009	ALL DAY PUBLIC ADULT - (18-59)	36	38	39	41	43	45	47	49	59	64	5	8.5%
	NEW	ALL DAY PUBLIC JR- (13-17)						40	42	43	47	49	2	4.3%
		ALL DAY PUBLIC CHILD - (7-12)	16	18	19	21	21	21	22	23	25	29	4	16.0%
		ALL DAY PUBLIC SENIOR - (60-69)	16	18	19	21	21	21	22	23	25	29	4	16.0%
		AGE 6 & UNDER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
		AGE 70+	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	10054	1/2 DAY PUBLIC ADULT - (18-59)	26	28	29	32	35	39	39	41	49	54	5	10.2%
	NEW	1/2 DAY PUBLIC JR- (13-17)						34	34	36	40	44	4	10.0%
		1/2 DAY PUBLIC CHILD - (7-12)	10	12	12	14	15	16	16	17	19	24	5	26.3%
		1/2 DAY PUBLIC SR (60-69)	10	12	12	14	15	16	16	17	19	24	5	26.3%
	13259	SCHOOL DAZE/LOCAL AD - TUES -THURS	20	20	20	21	21	23	23	25	27	29	2	7.4%
	20396	SCHOOL DAZE/LOCAL CH - TUES - THURS	11	11	12	13	15	13	13	14	15	19	4	26.7%
	11825	GUEST ADULT- ALL DAY (for other ages and partial days, see Public)		32	33	35	38	40	42	43	47	54	7	14.9%
		ratio of Guest to Public		84%	85%	85%	88%	89%	89%	88%	80%	84%	0.05	5.9%
35565		MEMBER Lift Tickets												
	10000	ALL DAY MEMBER ADULT - (18-59)	20	20	20	21	22	23	23	25	27	29	2	7.4%
		MEMBER TO PUBLIC Day Ticket price ratio	56%	53%	51%	51%	51%	51%	49%	51%	46%	45%	(0.005)	-1.0%
		ALL DAY MEMBER JR- (13-17)						20	20	21	23	24	1	4.3%
		ALL DAY MEMBER CHILD - (7-12)	10	10	12	13	13	13	13	14	15	16	1	6.7%
		ALL DAY MEMBER SR - (60-69)	10	10	12	13	13	13	13	14	15	16	1	6.7%
		MEMBER AGE 6 & UNDER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
		MEMBER AGE 70+	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
	10035	1/2 DAY MEMBER ADULT -	15	15	15	16	17	19	19	20	21	23	2	9.5%
		1/2 DAY MEMBER JR -						15	15	16	17	18	1	5.9%
	10003/10006	1/2 DAY MEMBER CHILD -	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10039/10040	1/2 DAY MEMBER SR -	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10001	2 DAY CONSEC. LIFT - ADULT MEMBER - (PER DAY)	18	18	18	19	20	21	21	23	25	27	2	8.0%
	10010	2 DAY CONSEC. LIFT - ADULT PUBLIC - (PER DAY)	35	36	37	39	41	43	45	47	57	62	5	8.8%
	NEW	2 DAY CONSEC. LIFT - JR MEMBER - (PER DAY)						18	18	19	21	22	1	4.8%
	NEW	2 DAY CONSEC. LIFT - JR PUBLIC - (PER DAY)						38	40	41	45	47	2	4.4%
	10004/10007	2 DAY CONSEC. LIFT - CHILD/SR MEMBER - (PER DAY)	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10013	2 DAY CONSEC. LIFT - CHILD PUBLIC - (PER DAY)	15	16	17	19	19	19	20	21	23	27	4	17.4%
	10016	2 DAY CONSEC. LIFT - SR PUBLIC - (PER DAY)		16	17	19	19	19	20	21	23	27	4	17.4%
	10002	3 OUT OF 4 DAY LIFT - ADULT MEMBER - (PER DAY)	18	18	18	19	20	21	21	23	25	27	2	8.0%
	10011	3 OUT OF 4 DAY LIFT - ADULT PUBLIC - (PER DAY)	35	36	37	39	41	43	43	47	57	62	5	8.8%
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)						18	18	19	21	22	1	4.8%
	NEW	3 OUT OF 4 DAY LIFT - ADULT JR - (PER DAY)						38	38	41	45	47	2	4.4%
	10005/10008	3 OUT OF 4 DAY LIFT - CHILD/SR MEMBER - (PER DAY)	8	8	10	11	11	11	11	12	13	14	1	7.7%
	10014	3 OUT OF 4 DAY LIFT - CHILD PUBLIC - (PER DAY)	15	16	17	19	19	19	19	21	23	27	4	17.4%
	10017	3 OUT OF 4 DAY LIFT - SR PUBLIC - (PER DAY)		16	17	19	19	19	19	21	23	27	4	17.4%
	10036	PARENT INTERCHANGEABLE - MEMBER	20	20	20	21	22	23	23	25	27	29	2	7.4%
	10055	PARENT INTERCHANGEABLE - PUBLIC	36	38	38	41	43	45	47	49	59	64	5	8.5%

Tahoe Donner Association

Fee Schedule

Cross Country

updated: 10/16/2017

Revenue Mix Averages	29% Pass	12% Retail	Other
	37% Daily	18% Rental	4%

		Count	139	148	153	147	159	202	216	188	189	181		
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
		Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Recommended	Change	
xxxxx-110		The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.												
GL Code(ER)	RTPCode	TITLE												
		Northstar CA website says \$34 Adult (ages 13+) and \$26 Child (ages 5 to 12) (no Senior rates)												
		TRAIL PASSES												
		PUBLIC												
		RG - Adult All day is at \$32 Regular, \$35 Holiday Periods (for 14/15)												
		RG - Adult 1/2 day is at \$27 Regular, \$30 Holiday Periods (for 14/15)												
35615	TPA1	ADULT (18-59) Public Trail pass - all Day	23	23	24	25	26	27	29	30	34	37	3	9%
35615	TPA2	ADULT (18-59) Public Trail pass -1/2 Day	18	18	19	20	21	22	24	25	29	32	3	10%
35615	TPAM	ADULT (18-59) Public Trail Pass - consec day	41	41	42	45	47	22	24	25	29	32	3	10%
	TCPC	Child (6 & under) Public Trail Pass - Comp.	-	-	-	-	-	comp	comp	comp	comp	comp		
		Child (6 & under) Public Trail Pass - 1/2 day Comp.	-	-	-	-	-	comp	comp	comp	comp	comp		
35615	TPC1	CHILD (7-12) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	15	1	7%
35615	TPC2	CHILD (7-12) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	13	1	8%
35615	TPC+	CHILD (7-12) Public consec day Ticket						9	9	11	12	13	1	8%
	TPJ1	JUNIOR (13-18) Public Trail Pass - all Day						21	21	22	25	27	2	8%
	TPJ2	JUNIOR (13-18) Public Trail Pass -1/2 Day						17	17	18	20	22	2	10%
	TPJ+	JUNIOR (13-18) Public consec day Ticket	33	33	\$ 33.00	35	37	17	17	18	20	22	2	10%
35615	TPS1	SENIOR (60-69) Public Trail Pass - all Day	18	18	18	19	20	21	21	22	25	27	2	8%
35615	TPS2	SENIOR (60-69) Public Trail Pass -1/2 Day	15	15	15	16	17	17	17	18	20	22	2	10%
35615	TPSM	SENIOR (60-69) Public consec day Ticket	33	33	\$ 33.00	35	37	18	18	18	20	22	2	10%
35615	TPSS	SUPER SENIOR (70+) Public Trail pass - all Day	Free	Free	Free	Free	Free	11	11	12	14	15	1	7%
35615		SUPER SENIOR (70+) Public Trail pass - 1/2 Day	Free	Free	Free	Free	Free	11	11	11	12	13	1	8%
35615	TSSM	SUPER SENIOR (70+) Public consec day Ticket							11	11	12	13	1	8%
		SUPER SENIOR (70+) PUBLIC Ticket - Night Skiing						5	5	na	na	na		
		Fatbike Only Trails Access Ticket - Public (all ages)									19	20		

		70%	70%	67%	68%	69%	67%	66%	67%	65%	65%	Ratio to Public Adult		
35610	TMA1	ADULT (18-59) Member Trail pass - All Day	16	16	16	17	18	18	19	20	22	24	2	9%
35610	TMA2	ADULT (18-59) Member Trail pass -1/2 Day	12	12	12	13	14	14	15	16	17	18	1	6%
35610	TMAM	ADULT (18-59) Member - Consec day Pass	28	28	28	30	32	14	15	16	17	18	1	6%
	TCMC	Child (6 & under) Member Trail pass - Comp All day	-	-	-	-	-	comp	comp	comp	comp	comp		
		Child (6 & under) Member Trail pass - Comp 1/2 day	-	-	-	-	-	comp	comp	comp	comp	comp		
35610	TCM1	CHILD (7-12) Member- Trail pass All day						5	5	6	6	7	1	17%
35610		CHILD (7-12) Member- Trail pass 1/2 day						5	5	6	6	7	1	17%
35610	TJM1	JNR (13-18) Member Trail pass - All day						15	15	16	17	18	1	6%
35610	TJM2	JNR (13-18) Member Trail pass -1/2 day						13	13	14	15	16	1	7%
	TJM+	JNR (13-18) Member Trail pass - Consec day						13	13	14	15	16	1	7%
35610	TMS1	SNR (60-69) Member Trail pass -All day	13	13	13	14	15	15	15	16	17	18	1	6%
35610	TMS2	SNR (60-69) Member Trail pass -1/2 day	11	11	11	12	13	13	13	14	15	16	1	7%
	TMS+	SNR (60-69) Member - Consec day Pass						13	13	14	15	16	1	7%

Tahoe Donner Association

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xxxxx-110			The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.												
GL Code(ER)	RTPCode	TITLE													
35610	TCMS	SUPER SNR (70+) MemberTrail pass - All Day	Free	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE		
35610		SUPER SNR (70+) MemberTrail pass - 1/2 day	Free	Free	Free	Free	Free	Free	FREE	FREE	FREE	FREE	FREE		
		Fatbike Only Trails Access Ticket - Member (all ages)										15	16	1	7%
		GUEST	83%	83%	79%	80%	81%	78%	79%	83%	85%	86%	Ratio to Public Adult		
35620	TGA1	GUEST Adult (18-59) Trail pass - All Day	19	19	19	20	21	21	23	25	29	32	3	10%	
		COMPS													
		Comp, Senior Member 70+	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Senior Public 70+	-	-	-	-	-	-	na	na	na	na	na	-	-
	TCPC	Comp, Child (6 & under) Public	-	-	-	-	-	-						-	-
	TCMC	Comp, Child (6&under) Member	-	-	-	-	-	-						-	-
		Comp, TD Employee (EE)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, TD Trail Pass ?	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Other Reason (NEED 'Forgot Pass' Comp type)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Shop	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Area Trade	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Northstar Trade	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Adult, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp, Child, Truckee Schools Program	-	-	-	-	-	-	-	-	-	-	-	-	-
		Comp FW voucher?												-	-
		DISCOUNT TICKETS													
	10141	FREQUENT SKIER 5 PACK Tickets	85	85	90	90	95	100	110	115	130	140	10	8%	
35615	FLYR	FF Redemption: 1DAY (?MM) (no carry-over?)	17	17	18	18	19	20	22	23	26	28	2	8%	
		FF --- Black out Christmas/NY, MLK and Pres weekend													
35615	2410	2 for 1 TICKET promotional deals	23	8	24	25	26	27	29	30	34	37	3	9%	
35615	SHOP	SHOP EMPL. TICKET	7	7	7	8	9	9	9	10	11	11	-	-	
35615	PPAR	Parent of Nordic Program Kid, Ticket (only during the program times)						6	6	6	6	6	-	-	
35615	BAFP	Season Pass, Bring a Friend SpecialPromoted at various slow times, Ticket							15	15	19	20	1	5%	
36040		RENTALS													
	RA1P	ADULT Rental (13+)	20	20	21	22	23	23	24	25	29	31	2	7%	
	MRA+	ADULT Rental (Consec Days)	12	12	12	12	13	19	20	21	24	26	2	8%	
	DPR1	Demo Package (all ages)	26	26	27	28	29	29	30	30	34	41	7	21%	
	MRD+	Demo Package (consec days)	17	17	17	17	20	25	26	26	29	36	7	24%	
	RC1P	CHILD Rental (12 and under)	12	12	12	13	14	14	15	15	17	18	1	6%	
	MRC+	CHILD Rental (Consec Days)	7	7	7	7	8	11	12	12	14	15	1	7%	
	STRA	KIDS STRAP ON SKI	4	4	4	4	5	5	10	10	12	12	-	-	
	PSR1	SINGLE CHARIOT ALL DAY	25	25	25	25	25	25	26	26	29	29	-	-	
		DOUBLE CHARIOT ALL DAY						35	36	36	39	39	-	-	
		CHARIOTS, per HOUR (avail Mon-Fri, NonHoliday)							15	15	15	15	-	-	

Tahoe Donner Association

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xxxxx-110 The 1/3 of a day trail pass products (through 2015) are hidden. 2016+ NA.														
GL Code(ER)	RTPCode	TITLE												
		SIT SKI - anytime						17	19	19	19	19		- -
	SRA1	ADULT SEASON RENTAL					199	199	209	209	239	249		10 4%
	SRC1	ADULT SEASON DEMO RENTAL					245	245	259	259	289	299		10 3%
	SRC1	CHILD SEASON RENTAL					99	99	99	99	109	114		5 5%
	LGDU	LESSON DEMO UPGRADE	5	6	6	7	7	8	8	9	10	10		1 11%
	TDER	EMPLOYEE BASIC PKG (same dept \$5 / VOUCHERS)	5	5	5	5	5	5	5	5	5	5		- -
	RPAR	TD Kids parent rental (3pm)	4	4	4	5	6	6	6	6	6	6		- -
	PRR1	PROGRAM RENTAL					10	10	10	10	10	10		- -
	PRD1	PROGRAM RENTAL DEMO					16	16	16	16	16	20		4 25%
		Season Pass - Bring a Friend Special rental							10	10	10	15		5 50%
		FATBIKE RENTAL - ('16 was for 1 hour) (for '17, a 2 hour minimum)								16	34	35		1 3%
		FATBIKE RENTAL - 15 mins								4	NA	NA		
		SNOWSHOE RENTALS												- -
	A1SS	ADULT SNOWSHOES - ALL DAY	20	20	20	22	23	23	24	25	29	31		2 7%
		ADULT SNOWSHOE (ADDITIONAL CONSEC DAYS)						19	20	21	24	26		2 8%
	C1SS	CHILD SNOWSHOES - ALL DAY	12	12	12	13	14	14	15	15	17	18		1 6%
		CHILD SNOWSHOES (ADDITIONAL CONSEC DAYS)						11	12	12	14	15		1 7%
		RENTALS - A LA CARTE												- -
	AISO	SKI - only	11	11	11	11	12	12	13	13	14	16		2 14%
	AIPO	POLE - only	4	4	4	4	5	5	6	6	7	7		- -
	AIBO	BOOTS - only	8	8	8	8	9	9	10	10	11	11		- -
	DSO1	DEMO SKI - only	17	17	17	17	18	18	19	19	20	22		2 10%
	DPO1	DEMO POLE - only	7	7	7	7	8	8	10	10	11	12		1 9%
	DBO1	DEMO BOOTS -only	11	11	11	11	12	12	14	14	15	16		1 7%
	CISO	KIDS SKI - only	8	8	8	8	9	9	10	10	11	12		1 9%
	C1PO	KIDS POLE - only	3	3	3	3	4	4	5	5	6	6		- -
	C1BO	KIDS BOOTS - only	5	5	5	5	6	6	7	7	8	8		- -
	IRON	IRON RENTAL	2	2	2	2	2	2	3	3	4	NA		#VALUE! #VALUE!
		Season Locker -See Season Products Fee Schedule												- -
	NEW	DAILY LOCKER, Full Size 24hr rental (qty ?)								10	10	10		
	NEW	DAILY LOCKER, Coin Op (qty ? avail) (Token Price....x2 to use)								0.50	1.00	1.00		
		LESSONS												- -
35550	LGT1	GROUP STRIDE LESSON	25	25	25	25	25	30	31	32	34	37		3 9%
35550	LKG1	GROUP SKATE LESSON	25	25	25	25	25	30	31	32	34	37		3 9%
35580	LPT1	PRIVATE 1HR LESSON	40	40	40	40	40	55	57	58	59	64		5 8%
35580	LPT+	ADDL. PERSON - PRIVATE LESSON	20	20	20	20	20	20	25	25	27	27		- -
		PRIVATE 5 pack						225	235	240	245	254		9 4%
		Private, Family Lesson (up to 4p) (addl person see addtl person +\$ above)							99	100	109	119		10 9%

Tahoe Donner Association

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GL Code(ER)	RTPCode	TITLE												
		Private Package, Midweek NH					16 ticket, 51 lessson, 16 rentals		81	83	89	94	5	6%
		Private Package, Addtl Perosn, Midweek NH					16 ticket, 31 lessson, 16 rentals		61	63	69	74	5	7%
		Private Package, 2 for 1 special, Midweek NH - limited offerings, groupon/fb specials type promo product. Prints two ti					16 ticket, 51 lessson, 16 rentals		81	83	89	94	5	6%
		PACKAGES (35615/35550/36040)					RG Adult LLR \$65 for 14/15 season (ages 6-12 \$45)							
	TLR1	LEARN TO SKI / SKATE PACKAGE 13+ (adult, Jnr, Senior)	47	47	47	49	49	59	61	63	69	74	5	7%
	35615	XC public ad tkt	16	16	16	16	16	16	16	17	19	21	2	11%
	35550	XC group lessons	16	16	16	16	16	27	28	29	31	32	1	3%
	36040	Rentals	15	15	15	17	17	16	17	17	19	21	2	11%
Setup may be by Group Lesson Times, if not activity module used. And Ski and Skate separate.														
	TLR3	LEARN TO SKI / SKATE 13+ - P.M	40	40	40	42	42	49	51	NA	NA	NA		
	35615	XC public ad night tkt	14	14	14	14	14	12	12	NA	NA	NA		
	35550	XC group lessons	13	13	13	14	14	25	26	NA	NA	NA		
	36040	Rentals	13	13	13	14	14	12	13	NA	NA	NA		
	LTTA	TINY TRACKS SKI SCHOOL (am)	30	30	30	30	30	40	40	41	43	45	2	5%
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	28	1	4%
	36040	Rentals	15	15	15	15	15	15	15	15	16	17	1	6%
	LTTP	KIDS CLUB SKI SCHOOL (pm) - age 7+ formally Tiny Tracks	30	30	30	30	30	40	40	41	43	45	2	5%
	35550	Group Lessons	15	15	15	15	15	25	25	26	27	28	1	4%
		pass						5	5	5	5	5		
	36040	Rentals	15	15	15	15	15	10	10	10	11	12	1	9%
		CLINICS												
	35550	LCWP CLINIC LESSON ONLY	35	35	35	37	37	30	31	32	34	37	3	9%
not in use	LCKP	CLINIC ONLY W/ Olympian (n/a beginning in '09)	-	-	-	-	-	-	-	-	-	-		
not in use	LCKT	CLINIC w/Olympian +TICKET (n/a beg. In '09)	-	-	-	-	-	-	-	-	-	-		
	LCOP	CLINIC +/TICKET (35615/35550)	46	46	46	47	47	45	47	49	54	59	5	9%
	35615	XC public ad tkt	11	11	11	12	12	15	16	17	19	19		
	35550	XC group lessons	35	35	35	35	35	30	31	32	35	35		
		Technique Tune Up (M-F, NH group lesson offering) (only at set times)							20	20	20	20		
	35615	GROUP RATE TICKET												
	TGRA	GROUP RATE Adult Trail pass	15	15	15	16	17	18	20	21	21	23	2	10%
	TGRS	GROUP RATE Senior Trail pass	13	13	13	14	15	15	17	17	17	19	2	12%
		GROUP RATE Jr Trail pass						15	17	17	17	19	2	12%
		GROUP RATE Child Trail pass						5	5	5	5	7	2	40%
		GROUP RATE Super Senior Trail pass						5	5	5	5	7	2	40%
		GROUP RATE RENTALS												
	GRA1	GROUP RATE Adult rental	15	15	15	16	17	19	21	22	22	24	2	9%
	GRC1	GROUP RATE Child t rental	8	8	8	9	10	11	11	11	11	12	1	9%

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		GROUP RATE LESSON - all ages.						20	20	21	21	23		2 10%
														- -
	TLR5	GROUP RATE ADULT "Learn to" PACKAGE - TLR	36	36	36	38	38	45	45	47	47	51		4 9%
35615		XC public ad night tkt			13	13	13	12	12	13	13	14		1 8%
35550		XC group lessons			12	14	14	21	21	22	22	25		3 14%
36040		Rentals			11	11	11	12	12	12	12	14		2 17%
														- -
		GROUP RATE CHILD "Learn to" PACKAGE - TLR						25	25	25	25	27		2 8%
		XC public ad night tkt						5	5	5	5	5		- -
		XC group lessons						15	15	15	15	16		1 7%
		Rentals						5	5	5	5	6		1 20%
														- -
37020		SERVICES												- -
	LRBW	WAX SKI CH	15	15	15	17	17	17	18	18	18	19		1 6%
	LRRW	WAX SKI LF	25	25	25	27	27	29	30	30	30	30		- -
		WAX SKI HF						50	52	52	52	52		- -
		CLEAN & STRUCTURE addon						10	10	10	10	10		- -
		POWER WAX							5	5	5	5		- -
	LRBC	BASKET	15	15	15	15	15	15	16	16	16	16		- -
	LRBM	MOUNT BINDINGS	15	15	15	17	17	17	20	20	20	20		- -
		OPEN REPAIR (varies on service, avg is \$30per)	30	30	30	34	34	34	30	30	30	30		- -
														- -
		SPECIAL EVENTS												- -
														- -
36012	ERMD	FULL MOON TOUR 12 & under (formally passholder)		15	15	15	15	30	15	30	30	30		- -
	33100	XC food - include taxes			-	5	5	25	-	20	20	8		(12) -60%
	36012	XC event			-	10	10	5	15	10	10	22		12 120%
														- -
	ERMP	FULL MOON TOUR		20	20	20	20	45	30	45	45	49		4 9%
	33100	XC food - include taxes		5	5	5	5	35		20	20	8		(12) -60%
	36012	XC event		10	10	10	10			25	25	41		16 64%
														- -
36012	ERWT	WINE TASTING	15	15	15	15	15	20	20	20	20	NA		- -
	33100	XC food - include taxes		5	5	5	5							- -
	36012	wine tasting event		10	10	10	10	20	20	20	20	NA		- -
														- -
	ERSA	SKOGSLOPPET - ADULT	24.76	24.76	24.76	25.00	25.00	25	30	30	30	30		- -
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7		- -
	20530	Events flow thru	22.00	22.00	22.00	22.00	22.00	20	25	23	23	23		- -
														- -
	ERSJ	SKOGSLOPPET - JUNIOR (18 & under)	17.76	17.76	17.76	18.00	18.00	18	20	20	20	20		- -
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	7		- -
	20530	Events flow thru	15.00	15.00	15.00	15.00	15.00	13	15	13	13	13		- -
														- -
		SKOGSLOPPET - YOUTH RACE						5	10	10	10	10		- -

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	33100	XC food - include taxes						5	5	7	7	7	-	-
	36012	Events flow thru						-	5	3	3	3	-	-
	ERPA	TD Challenge Race (Peak to Valley)	24.76	24.76	24.76	25.00	25.00	25	35	30	30	35	5	17%
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	10	3	43%
	36012	XC event	22.00	22.00	22.00	22.00	22.00	20	30	23	23	25	2	9%
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under)	17.76	17.76	17.76	18.00	18.00	18	25	20	20	25	5	25%
	36012	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	5	5	7	7	10	3	43%
	36012	XC event	15.00	15.00	15.00	15.00	15.00	13	20	13	13	15	2	15%
	ERPJ	TD Challenge Race (Peak to Valley) - JUNIOR (18 & under) Passholder							15	10	10	NA		
	33100	XC food - include taxes							5	7	7	NA		
	36012	XC event							10	3	3	NA		
		YOUTH RACE						10	10	N/A	N/A	N/A		
	36012	XC food - include taxes						5	5	N/A	N/A	N/A		
	36012	XC- event						5	5	N/A	N/A	N/A		
	ERRA	FUN RACE - ADULT (formally relays)	17.76	17.76	17.76					15	15	15	-	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	7	-	-
	36012	XC - event	15.00	15.00	15.00					8	8	8	-	-
	ERRJ	FUN RACE JUNIOR (18 & under)	8.76	8.76	8.76					10	10	10	-	-
	33100	XC food - include taxes	2.76	2.76	2.76					7	7	7	-	-
	36012	XC event	6.00	6.00	6.00					3	3	3	-	-
		FUN YOUTH RACE						10	10	10	10	10	-	-
	36012	XC food - include taxes						5	5	7	7	7	-	-
	36012	XC event						5	5	3	3	3	-	-
	ERTA	TOUR DE EUER - ADULT	24.76	24.76	24.76	25.00	25.00	25	25	25	25	30	5	20%
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	10	3	43%
	36012	XC event	22.00	22.00	22.00	22.00	22.00	18	18	18	18	20	2	11%
	ERTJ	TOUR DE EUER - JUNIOR (age 18 & under) - formally 12 & under	14.76	14.76	14.76	15.00	15.00	18	20	20	20	25	5	25%
	33100	XC food - include taxes	2.76	2.76	2.76	3.00	3.00	7	7	7	7	10	3	43%
	36012	XC event	12.00	12.00	12.00	12.00	12.00	11	13	13	13	15	2	15%
	TOTA	Taste of Truckee (formerly Gourmet Ski Tour) - ADULT						TBD	35	35	35	N/A		
	TOTJ	Taste of Truckee (formerly Gourmet Ski Tour) - JUNIOR						TBD	20	20	20	N/A		
	36012	DAY OF RACE additional fee						5	5	10	10	10	-	-

Other PRODUCTS

GPG1	GLENN'S MASTERS					100	100	100	100	100	100	100	-	-
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Tahoe Donner Association

Fee Schedule

SNOW PLAY

Visits Mix ~ Public 36% | Guest 36% | Member 28%
 Revenue Mix ~ Public 55% | Guest 30% | Member 15%

13 13 13 13 14 13 13 20 20 20 19 19
 effective Nov1, 2015 effective Nov1, 2016 effective Nov1, 2017

updated: 9/11/2017

ACCT	RTPCode	TITLE	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg
		ADULT MEMBER, with RecFee						Free	Free	Free	Free	Free	Free	Free			
35594	11739	Adult MEMBER SNOW PLAY (18-59)	3	3	-	-	-	5	5	5	5	6	6	6	-	0%	
35596	23264	Adult GUEST SNOW PLAY (18-59)	5	5	7	7	9	11	12	12	13	14	17	18	1	6%	
35595	11742	Adult PUBLIC SNOW PLAY (18-59)	10	10	12	12	14	15	16	17	18	19	25	27	2	8%	
	new	Junior MEMBER Snowplay (13-17), with RecFee						Free	Free	Free	Free	Free	Free	Free			
35594	new	Junior MEMBER Snowplay (13-17)								4	4	5	5	5	-	0%	
35596	new	Junior GUEST Snowplay (13-17)								10	10	11	12	13	1	8%	
35595	new	Junior PUBLIC Snowplay (13-17)								15	15	16	19	21	2	11%	
		CHILD MEMBER, with RecFee	1	1	-	-	-	Free	Free	Free	Free	Free	Free	Free			
35594	11740	CH MEMBER SNOW PLAY (4-12)	1	1	-	-	-	3	3	3	3	4	4	4	-	0%	
35596	23265	CH GUEST SNOW PLAY (4-12)	2	2	3	3	5	7	7	7	7	8	9	10	1	11%	
35595	11743	CH PUBLIC SNOW PLAY (4-12)	5	5	5	5	7	9	9	10	10	11	14	17	3	21%	
	new	SENIOR MEMBER, with RecFee								Free	Free	Free	Free	Free			
35594	new	Senior MEMBER SNOW PLAY (60-69)								3	3	4	4	4	-	0%	
35596	new	Senior GUEST SNOW PLAY (60-69)								7	7	8	9	10	1	11%	
35595	new	Senior PUBLIC SNOW PLAY (60-69)								9	9	11	14	17	3	21%	
35594	26674	TODDLER/SuperSr (-3/70+) Member	-	-	-	-	-	-	-	-	-	-	-	-			
35596	25657	TODDLER/SuperSr (-3/70+) Guest	-	-	-	-	-	-	-	-	-	-	-	-			
35595	11744	TODDLER/SuperSr (-3/70+) Public	-	-	-	-	-	-	-	-	-	-	-	-			
		Snowshoe Rental (2 hours)	NOT TO OFFER snowshoe at snowplay area in 16/17								8	8	10	NA	NA		
	11854	EMPLOYEE SNOW PLAY	-	-	-	-	-	-	-	-	-	-	-	-			
	New!	EMPLOYEE GUEST SNOW PLAY up to 4 guests	-	-	-	-	-	-	-	-	-	-	-	-			
35596		Over 4 ee guests, charge GUEST rates (\$9/\$5)	-	-	-	-	-	-	-	-	-	-	-	-			
	13222	SNOW PLAY CUST RELATION COMP															
	26776	SNOW PLAY SPECTATOR ENTRY					-	-	-	-	-	-	-	-			

'09 Note - Age Range change made beginning in 2009 - WAS: Child (6&Under Free), 7-12 Child Rate.....NEW: Child (3&Under free), 4-12 Child Rate

'09 Note - All Members, Snowplay access is Free (ticket required).

'10 Note - late in season, switched operation from Sleds to Tubes

'11 Note - price increase in Public, readily justified with ops chg from Sleds to Tubes, as well as, competitor analysis volume high in '10 due to great conditions, detuned for '11, however, then increased volume budget '11 due to success of Tube:

'12 Note - For Members to include Snowplay access, with RecFee paid; non-recfee members, rates Approved above.

'13 Note - Capital improvements for season include; slope grading (structured dirt berming) and new restrooms.

'14 Note - added Junior rates and Adult changed from (13-69) to (18-59), added Senior age (60-69) rates

'17 Note - aggressive increases in Public rates, modest for Guest, and flat for Member. Also, to send Snowshoe to Alder Creek Adventure Center where greater facilities/trails.

Golf

2018 GOLF RATES to be set in Feb'2018

updated: 2/17/2017

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved
					3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017

Change '16 to '17	
Amount	Pctg

2013 Season Date Ranges: Core= 6/15 - 9/15 Pre/Post= 5/17 - 5/19, 5/24 - 6/14, 9/16-10/20 (course closed Mon 5/20 - Thu 5/23)

2014 Season Date Ranges: Core= 6/13 - 9/14 Pre/Post= Open to 6/12, 9/15 to Close

2015 Season Date Ranges: Core= 6/12 - 9/13 Pre/Post= Open to 6/11, 9/14 to Close

2016 Season Date Ranges: Core= 6/10 - 9/11 Pre/Post= Open to 6/09, 9/12 to Close

2017 Season Date Ranges: Core= 6/09 - 9/10 Pre/Post= Open to 6/08, 9/11 to Close

Pre = Spring / Early Core = Summer / Peak Post = Fall / Late < Marketing alternative verbiage

35035 GOLF GREEN FEES (GF) - Member (fees exclude cart)

GF Member is ~40% of GF golf rev.~35%of play

MG	Core	Member GF, Time A Prime	55	60	60	60	60	60	60	60	60	-	-
MGA	Core	Member GF, Time B MidDay (dropped beg in '13)	50	50	50	50							
MGT	Core	Member GF, Time C Twilight	40	40	40	40	45	45	45	45	45	-	-
21030	Core	Member GF, Time D 9Holes (due to timeofday/daylight)		30	30	30	30	30	30	30	30	-	-
change RTP Description	Core	Member GF, Time E Last Light (walking only)			20	20	20	20	20	20	20	-	-
need comp product setup	Core	Member GF, Last Light (walking only) Junior (under 18, only with paying Adult)			free	free	free	free	free	free	free	-	-
MG	pre/post	Member GF, Time A Prime		50	50	50	50	50	50	50	50	-	-
MGA	pre/post	Member GF, Time B MidDay (dropped beg in '13)		40	40	40							
MGT	pre/post	Member GF, Time C Twilight		30	30	30	35	35	35	35	35	-	-
21030	pre/post	Member GF, Time D 9Holes (due to timeofday/daylight)		25	25	25	25	25	25	25	25	-	-
change RTP Description	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only)			15	15	15	15	15	15	15	-	-
need comp product setup	pre/post	Member GF, Last Light (after 5pre, after 6post) (walking only) Junior (under 18, only with paying Adult)					free	free	free	free	free	-	-
MG9	allseason	Member GF, 9 HOLE (THURS. ONLY)	30	30	30	30	30	30	30	30	30	-	-
MGJ	allseason	Member JR (UNDER 18)	22	22	22	22	22	22	22	22	22	-	-
not used in 2010	allseason	P.O. 9-Hole (late) after 5:00 pm WALK ONLY	30										
not used beg in 2010	allseason	P.O. 9-Hole AM (new for 2004) 1 1/2 hrs @ opening	na										

35025 GOLF GREEN FEES (GF) - GUEST (fees exclude cart)

GF Guest is ~25% of GF golf rev.~18%of play

GG	Core	Guest GF, Time A Prime	80	75	75	75	75	75	75	75	75	-	-
GGA	Core	Guest GF, Time B MidDay (dropped beg in '13)		65	65	65							
GGT	Core	Guest GF, Time C Twilight	55	55	55	55	60	60	60	60	60	-	-
LGG	Core	Guest GF, Time D 9Holes (due to timeofday/daylight)		35	40	40	40	40	40	40	40	-	-
tbd	Core	Guest GF, Six after Six (walking only)			25	25	25	25	25	25	25	-	-
tbd	Core	Guest GF, Six after Six (walking only) Junior (only with paying Adult)			free	free	free	free	free	free	free	-	-
GG	pre/post	Guest GF, Time A Prime	75	65	65	65	65	65	65	65	65	-	-
GGA	pre/post	Guest GF, Time B MidDay (dropped beg in '13)		55	55	55							
GGT	pre/post	Guest GF, Time C Twilight		45	45	45	50	50	50	50	50	-	-
LGG	pre/post	Guest GF, Time D 9Holes (due to timeofday/daylight)		35	35	35	35	35	35	35	35	-	-
tbd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only)			20	20	20	20	20	20	20	-	-
tbd	pre/post	Guest GF, Six after 6 Pre Five after 5 Post (walking only) Junior (only with paying Adult)			free	free	free	free	free	free	free	-	-
GG9	allseason	Guest GF LADIES 9 HOLE (THURS.ONLY)	45	40	40	40	40	40	40	40	40	-	-
GGJ	allseason	Guest GF, JUNIOR (under 18 & after 12:00pm)	35	37	37	37	37	37	37	37	37	-	-

Golf

updated: 2/17/2017

2018 GOLF RATES to be set in Feb'2018

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017	Change '16 to '17					
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg				
			3/19/2011		3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017							
35030		GOLF GREEN FEES - PUBLIC (fee is green fee only, unless cart stated)									GF Public is ~10% of GF golf rev. ~6% of play (3% in '10, '09 & '08)						
cart alloc\$20	PG	Core	Public GF, Time A Prime (includes Cart)	150	120	125	125	125	125	125	125	-	-				
cart alloc\$20	PGA	Core	Public GF, Time B MidDay (includes Cart)	na	105	105	105					-	-				
cart alloc\$20	PGT	Core	Public GF, Time C Twilight (includes Cart)	na	90	90	90	95	95	95	95	-	-				
cart alloc\$10	21032	Core	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)	na	50	69	69	69	69	69	69	-	-				
cart alloc\$20	PG	pre/post	Public GF, Time A Prime (includes Cart)	110	100	100	100	100	100	100	100	-	-				
cart alloc\$20	PGA	pre/post	Public GF, Time B MidDay (includes Cart)		80	80	80					-	-				
cart alloc\$20	PGT	pre/post	Public GF, Time C Twilight (includes Cart)		70	70	70	80	80	80	80	-	-				
cart alloc\$10	21032	pre/post	Public GF, 9Holes (due to timeofday/daylight) (incl Cart)		50	55	55	55	55	55	55	-	-				
no cart	25265	Core	Public NCGA GF, Time A Prime	NCGA rates: Increased for 2015 so that rate is \$10 > Guest Rate in Core and \$5 > Guest Rate in Pre/Post. Still a great deal versus Public rates. Increased to +15 and +5 for 2016, respectively.			85	85	75	75	85	90	90	-	-		
no cart	26090	Core	Public NCGA GF, Time B MidDay				70	70								-	-
no cart	26091	Core	Public NCGA GF, Time C Twilight				60	60	60	60	70	75	75			-	-
no cart	26092	Core	Public NCGA GF, Time D 9Holes				45	45	40	40	50	55	55			-	-
no cart	25265	pre/post	Public NCGA GF, Time A Prime				70	70	65	65	70	70	70			-	-
no cart	26090	pre/post	Public NCGA GF, Time B MidDay				60	60								-	-
no cart	26091	pre/post	Public NCGA GF, Time C Twilight	50	50	50	50	55	55	55			-	-			
no cart	26092	pre/post	Public NCGA GF, Time D 9Holes	40	40	35	35	40	40	40			-	-			
cart alloc\$20	25280	Core	Public GolfNow GF, Time A Prime	NOTE - GOLF NOW may not be partner, a diff channel provider(s) may be utilized.			99	99	99	99	99	99	99	79	-		
cart alloc\$20	25281	Core	Public GolfNow GF, Time B MidDay				87	87								-	-
cart alloc\$20	new	Core	Public GolfNow GF, Time C Twilight				69	69	69	69	69	69	69			49	-
cart alloc\$10	25282	Core	Public GolfNow GF, Time D 9Holes				52	52	52	52	52	52	52			42	-
cart alloc\$20	25280	pre/post	Public GolfNow GF, Time A Prime				82	82	82	82	82	82	82			62	-
cart alloc\$20	25281	pre/post	Public GolfNow GF, Time B MidDay				72	72								-	-
cart alloc\$20	new	pre/post	Public GolfNow GF, Time C Twilight	59	59	59	59	59	59	59			39	-			
cart alloc\$10	25282	pre/post	Public GolfNow GF, Time D 9Holes	43	43	43	43	43	43	43			33	-			
cart alloc\$20	tbd	Core	Group GF w/Cart, Time A Prime	Beginning in 2017, base group rates are for 12 to 15 players, a discount is provided for 16+ Player and 24+ Player group size sizes. See group rates fee schedule approved January 2017 board meeting.			2017 Group Rates approved January Board meeting.		120	124	124	123	103	(1)	(0)		
cart alloc\$20	tbd	Core	Group GF w/Cart, Time C Twilight						99	104	104	104	84	-	-		
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time A Prime						70	72	72	72	52	-	-		
cart alloc\$20	tbd	Pre	Group GF w/Cart, Time C Twilight						60	62	62	62	42	-	-		
cart alloc\$20	tbd	Post	Group GF w/Cart, Time A Prime						75	77	77	77	57	-	-		
cart alloc\$20	tbd	Post	Group GF w/Cart, Time C Twilight						60	62	62	62	42	-	-		
not used 2010	PGJ	allseason	JR Public (UNDER 18)	50	50	50	50	50	50	50			-	-			
not used 2010	PGP	allseason	PRE & POST SEASON (mandatory cart)	110									-	-			

Summer Rates (excluding Cart Fee)	TimeA	TimeA	TimeB	TimeB				TimeC	TimeC	TimeD	TimeD
	2016	2017	2016	2017				2016	2017	2016	2017
Member	60	60	-	0				45	45	30	30
Guest	75	75	-	0				60	60	40	40
NCGA	90	90	-	0				75	75	55	55
Public	105	105	-	0				75	75	59	59
Golf Now	79	79	-	0				49	49	42	42

RATES - Excluding Cart Fee (if applicable)

Spring and Fall (excluding Cart Fee)	TimeA	TimeA	TimeB	TimeB				TimeC	TimeC	TimeD	TimeD
	2016	2017	2016	2017				2016	2017	2016	2017
Member	50	50	-	0				35	35	25	25
Guest	65	65	-	0				50	50	35	35
NCGA	70	70	-	0				55	55	40	40
Public	80	80	-	0				60	60	45	45
Golf Now	62	62	-	0				39	39	33	33

cart alloc in A B C is 20, Public & GN

all GolfNow customer pays addl \$2 booking fee, not included in above tables

Golf

2018 GOLF RATES to be set in Feb'2018

updated: 2/17/2017

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017	Change '16 to '17		
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Amount	Pctg
					3/19/2011	3/24/2012	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017			
35045		GOLF PASSES	(1100/55=20.0)	(1200/60=20.0)	(1200/60=20.0)	(1300/60=21.7)	(1300/60=21.7)	(1350/60=22.5)	(1350/60=22.5)	(1400/60=23.3)	(1440/60=24.0)			
					(1200/45=26.7)	(1300/45=28.9)	(1300/45=28.9)	(1350/45=30.0)	(1350/45=30.0)	(1400/45=31.1)	(1440/45=32.0)		< vs Daily SMR Prime bkev	
		vs Member Daily Peak rate, break-even, 7day Earlybuy/Regularbuy	20.0	20.0	20 / 21.7	21.7 / 23.3	21.7 / 23.3	22.5 / 24.2	22.5 / 25	23.3 / 25.8	24 / 26.5		< vs 20pack break even	
	12072	GOLF ADULT MEMBER 7 DAY PASS	1,100	1,200									Member--sold 36 in '15, 34 in '16	
		on or before April 30th			1,200	1,300	1,300	1,350	1,350	1,400	1,440		40 3%	
		on or after May 1st			1,300	1,400	1,400	1,450	1,500	1,550	1,590		40 3%	
	NEW	ADULT PUBLIC 7 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				1999 / 2199	1999 / 2199	1999 / 2199	1999 / 2199	2049 / 2249	2049 / 2249		Public+\$0--sold 1 in '15, 0 in '16	
		vs Member Daily Peak rate, break-even, 5day	13.6	14.2	14.2	(950/60=15.8)	(950/60=15.8)	(1000/60=16.7)	(1000/60=16.7)	(1050/60=17.5)	(1080/60=18.0)		< vs Daily SMR Prime bkev	
	24026	GOLF ADULT MEMBER 5 DAY PASS (Sun-Thur, no Hol) beg.2010: - Sun Noon to Fri 11:50am NonHoliday											< vs 20pack break even	
		on or before April 30th	750	850	850	950	950	1,000	1,000	1,050	1,080		Member--sold 116 in '15, 100 in '16	
		on or after May 1st			925	1,025	1,025	1,075	1,125	1,175	1,210		30 3%	
		ADULT PUBLIC 5 DAY PASS thru 4/30 / 5/1+ (max sell = 20 qty)				1599 / 1799	1599 / 1799	1649 / 1849	1649 / 1849	1699 / 1899	1699 / 1899		35 3%	
		Member, green fee play rate FriPM, Sat, and SunAM									40		Public+\$0--sold 0 in '15, 0 in '16	
		offer not avail holiday blackout dates											NEW	
		Public, green fee play rate FriPM, Sat, and SunAM									80		NEW	
		offer not avail holiday blackout dates												
		GOLF ADULT AFTERNOON PASS (valid all season, Mon-Fri nonHoliday, 1:30pm+)											Member--sold 23 in '15, 26 in '16	
26089	Member	on or before April 30th		499	499	569	569	569	569	599	619		20 3%	
		on or after May 1st			549	619	619	619	619	649	669		20 3%	
26980	Public	on or before April 30th			519	599	599	599	599	629	649		20 3%	
		on or after May 1st			569	649	649	649	649	679	699		20 3%	
													Public--sold 4 in '15, 4 in '16	
SPJ		JR DEPENDENTS (HOUSEHOLD MBR UNDER 18)	330	330	330	330	330	330	330	330	330		qty2	
													in 2015 and 2 in 2016	
		Play Packs											per rnd	
	TBD	MEMBER, 5-play package (18holes) on or before April 30th				275	275	275	275	275	275		55	
		on or after May 1st				295	295	295	295	295	295		59	
20429	MEMBER	10-play package (18holes) on or before April 30th	500	550	500	500	500	500	500	500	500		50	
		on or after May 1st				550	550	550	550	550	550		55	
20430	MEMBER	20-play package (18holes) on or before April 30th	940	1,040	900	900	900	900	900	900	900		45	
		on or after May 1st				1,000	1,000	1,000	1,000	1,000	1,000		50	
21047	MEMBER	10-play package (9holes) aka Ladies 9h 10pack	270	270	270	270	270	270	270	270	270		27	
26269	GUEST	10-play package (18holes) early buy price	N/A	650	650	650	650	650	650	650	650		65	
		late buy price			700	700	700	700	700	700	700		70	
\$20x4 to Cart		4-PlayPack (18holes) PUBLIC IncdCART (Open-6/27 & 9/2-Close) for '14 \$20x4 alloc to CART (prior was \$17x4)	N/A	N/A	N/A	316	316	316	319	319	319		79.75	

All Green Fees (GF) are ~71% of golf revenues

Golf

updated: 2/17/2017

2018 GOLF RATES to be set in Feb'2018

GOLF COURSE			2009	2010	2011	2012	2013	2014	2015	2016	2017
ACCT	RTP Code	TITLE	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved	Approved
			3/19/2011	3/22/2014	3/23/2013	3/22/2014	2/28/2015	2/27/2016	2/25/2017		
35015		GOLF CART RENTALS - P.O./Public/Guests									
	MC	P.O. CART 1/2 (18 HOLES)	17	17	17	17	20	20	20	20	20
	HC9	HAND CART - 9	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50
	HC18	HAND CART - 18	8	8	8	8	8	8	8	8	8
	12351	PRIVATE CART SEASON	400	425	425	425	425	425	425	425	425
	26086	MEMBER CART SP SINGLE		375	375	375	375	375	375	375	375
	26087	MEMBER CART SP DOUBLE		700	700	700	700	700	700	700	700
		MEMBER CART 10 Pack						<i>sold qty 4 in 2016</i>	180	180	180
	DT	DAILY TRL 18	14	14	14	14	14	14	14	14	14
	DT9	DAILY TRL 9	8	8	8	8	8	8	8	8	8
		9-hole	10	10	10	10	10	10	10	10	10
35020		GOLF - DRIVING RANGE Range is ~5% of golf revenues									
	MT	MEMBER TOKEN - 1	3.25	3.25	3.50	3.50	3.50	4.00	4.00	4.00	4.00
	MT3	MEMBER TOKEN - 3	9	9	10	10	10	11	11	11	11
		effective discount on 3bulk buy	8%	8%	7%	7%	7%	8%	8%	8%	8%
	PT	PUBLIC TOKEN - 1	3.75	3.75	4.00	4.00	4.00	5.00	5.00	5.00	5.00
	24263	PUBLIC TOKEN - 3		10	11	11	11	14	14	14	14
		effective discount on 3bulk buy		11%	8%	8%	8%	7%	7%	7%	7%
	MRC	MEMBER KEY RANGE		30	30	30	30	33	33	33	33
	RKD	RANGE KEY DEPOSIT		10	10	10	10	10	10	10	10
36060		LESSONS - PUBLIC (all lessons 20%TDA / 80% PRO split)									
	PPP	PRIVATE PRO PUBLIC	75	75	75	75	75	75	75	75	75
	PAM	GOLF - ASST. PRO	55	55	55	55	55	55	55	55	55
	JC	GOLF - PRO JR CLINICS	20	20	20	20	20	20	20	20	20
	AC	GOLF - ADULT CLINICS	25	20	20	20	20	20	20	20	20
	JS	JR GOLF SCHOOL	100	150	150	150	150	150	150	150	150
	PCG	PRIVATE CHILD PUBLIC	35	35	35	35	35	35	35	35	35
	PLV	PRIVATE LESSON W/VIDEO	80	80	80	80	80	80	80	80	80
	need split	9-HOLE PLAYING LESSON	175	175	175	175	175	175	175	175	175
	need split	18-HOLE PLAYING LESSON	300	300	300	300	300	300	300	300	300
	NEW	GET GOLF READY - Lesson Series (5 group lessons)				99	99	99	99	99	99
36070		LESSONS - PO									
	PPM	GOLF - PRO PRIVATE MEMBER	75	75	75	75	75	75	75	75	75
	PCM	GOLF - PRO - PRIVATE CHILD	30	30	30	30	30	30	30	30	30
	JC	JUNIOR CLINIC		15	15	15	15	15	15	15	15
36080		LESSONS - GUEST									
	PPG	GOLF - PRO PRIVATE GUEST	75	75	75	75	75	75	75	75	75
37020		OTHER REVENUE									
	MCR	GOLF CLUB RENTAL - M/G/P	35	35	40	40	40	40	40	40	40
	NEW	GOLF CLUB RENTAL DEMO SET - M/G/P									

Change '16 to '17	
Amount	Pctg

CarrRentals is ~15% of golf revenues

new for 2016, eff 10% discount

for '18

Lessons/Club Rental is ~1% of golf revenues
Retail Merchandise is ~8% of golf revenues

Tahoe Donner Association

Fee Schedule

Equestrian 080

updated: 10/12/2017

Count 57 49 50 54 47 47 41 41 48 48

EQUESTRIAN CENTER			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg	
36012		BBO RIDES													
	ABRM	MEMBER - BBO 13 & UP	30	30	30	34	34	34	34	34	34	34	69%	0 0%	
	ABRG	GUEST - BBO 13 & UP	35	35	35	39	39	39	39	39	39	39	90%	5 13%	
	ABRP	PUBLIC - BBO 13 & UP	40	40	40	45	45	45	45	45	45	49	100%	4 9%	
	CBRM	MEMBER - BBO 7-12	17	17	17	17	17	17	17	17	17	17	68%	0 0%	
	CBRG	GUEST - BBO 7-12	20	20	20	20	20	20	20	20	20	20	80%	0 0%	
	CBRP	PUBLIC - BBO 7-12	25	25	25	25	25	25	25	25	25	25	100%	0 0%	
	SCHM	MEMBER - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	SCHG	GUEST - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	SCHP	PUBLIC - BBO 3-6	10	10	10	10	10	10	10	10	10	10	100%	0 0%	
	YDOM	MEMBER - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
	YDOG	GUEST - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
	YDOP	PUBLIC - BBO 2&under	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		Private Euer Valley Dinner Ride - ADULT							85	95	109	109	0	0%	
		Private Euer Valley Dinner Ride - CHILD							75	85	99	99	0	0%	
		BBO Dinner only (5:30-8pm) Adult (13 ar	20	20	20	20	20	20	20	20	20	20	0	0%	
		BBO Dinner only (5:30-8pm) Child (7-12)	15	15	15	15	15	15	15	15	15	15	0	0%	
		BBO Dinner only (5:30-8pm) Child (2-6) F	10	10	10	10	10	10	10	10	10	10	0	0%	
		BBO Dinner only (5:30-8pm) Child (0-2) F	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		Wagon Ride Adult PO	15	15	15	15	15	15	15	15	15	15	0	0%	
		Wagon Ride Adult G	20	20	20	20	20	20	20	20	20	20	0	0%	
		Wagon Ride Adult Public	25	25	25	25	25	25	25	25	25	25	0	0%	
		Wagon Ride Child (12 -3) PO	8	8	8	8	8	8	8	8	8	8	0	0%	
		Wagon Ride Child (12 -3) G	10	10	10	10	10	10	10	10	10	10	0	0%	
		Wagon Ride Child (12 -3) Public	12	12	12	12	12	12	12	12	12	12	0	0%	
		Wagon Ride (Lap Child 2-0)	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free			
		LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)													
36070	PLM	MEMBER- 1 hour private	40	40	40	60	65	65	69	69	69	74	5	7%	
36080	PLG	GUEST - 1 hour private	50	45	45	65	70	70	79	79	79	84	5	6%	
36060	PLGH	PUBLIC - 1 hour private	60	50	50	70	75	75	89	89	89	94	5	6%	
		TRAIL RIDES													
37040	1HRM	1 hr trail ride - member	30	30	30	31	35	35	37	49	52	54	2	4%	
37060	1HRG	1 hr trail ride - guest	35	35	35	36	40	40	44	54	59	61	2	3%	
37080	1HRP	1 hr trail ride - public	40	40	40	41	45	45	49	59	64	69	5	8%	
37040	2HRM	2 hr trail ride - member	50	55	55	58	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37060	2HRG	2 hr trail ride - guest	60	65	65	68	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37080	2HRP	2 hr trail ride - public	70	75	75	78	as avail	as avail	as avail	as avail	as avail	as avail	####	####	
37040	PRM	Pony ride - member	20	22	22	10	22	22	24	24	26	26	0	0%	
37060	GPR	Pony ride - guest	22	24	24	11	24	24	29	29	34	34	0	0%	
37080	PPR	Pony ride - public	25	27	27	12	27	27	34	34	39	39	0	0%	
		Pony Rides....changed from 1/2hr to 15min in 2012....back to 30min in 2013													
37040	25546	Camp Wagon Ride		125	125	125	125	125	n/a	n/a	n/a	n/a	####	####	
		PO Private Ride 1 HR	100	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private Ride 1 HR - Additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private 2 HR	160	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Private 2 HR - Additional rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
		PO Pony 5-pack	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	new	Sleigh Ride - Member age 13+	product offering for winter 16/17									29	29		
	new	Sleigh Ride - Public age 13+										39	39		
	new	Sleigh Ride - Member age 12 and under										9	9		

Tahoe Donner Association

Fee Schedule

Equestrian 080

updated: 10/12/2017

Count 57 49 50 54 47 47 41 41 48 48

EQUESTRIAN CENTER			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
	new	Sleigh Ride - Public age 12 and under										19		
		GST Trail Ride 5 pack	155	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	HDG	GST 1 hr Private Ride	110	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	PRG	GST Private Tri Ride - additional rider	50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
		GST Private 2 hr Trail Ride	170	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
		GST Private 2 hr Additional Rider	80	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	GSPR	GST Pony 5 Pack	90	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
37095		HORSE CAMPS												
	BWCM	AM CAMP - MEMBER	375	385	385	385	475	475	499	499	529	539	10	2%
	BWCG	AM CAMP - GUEST	400	410	410	410	n/a	n/a	n/a	n/a	n/a	n/a	###	###
	BWCP	AM CAMP - PUBLIC (G/P beg'13)	425	435	435	435	500	500	599	599	629	639	10	2%
	IWCM	PM CAMP - MEMBER	375	385	385	385	385	385	499	499	529	539	10	2%
	IWCG	PM CAMP - GUEST	400	410	410	410	410	410	n/a	n/a	n/a	n/a	no am/vpm rate diff beg'15	
	IWCP	PM CAMP - PUBLIC	425	435	435	435	435	435	599	599	629	639	10	2%
	red new	27034 Cancellation Fee - Camps & Boarding Change Fee			10	10	10	10	15	15	15	15	0	0%
		Half-day Camps (One day sessions)												
		Member				150	na	na	na	na	na	na	###	###
		Guest				160	na	na	na	na	na	na	###	###
		Public				170	na	na	na	na	na	na	###	###
37090		BOARDING												
	23628	MEMBER - BARN STALL BASIC		320	320	340	340	340	N/A	N/A	N/A	N/A	###	###
	23632	GUEST - BARN STALL BASIC	425	425	425	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	BSP	PUBLIC - BARN STALL BASIC	N/A	N/A	N/A	400	400	400	N/A	N/A	N/A	N/A	###	###
	UPM	MEMBER - BEDDING FEE	80	150	150	130	130	130	N/A	N/A	N/A	N/A		
	23633	GUEST - BEDDING FEE	150	180	180	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	23637	PUBLIC - BEDDING FEE	160	200	200	135	135	135	N/A	N/A	N/A	N/A		
	23629	MEMBER - PADDOCK BASIC	275	295	295	305	305	335	389	399	409	429	20	5%
	23634	GUEST - PADDOCK BASIC	380	380	380	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	23638	PUBLIC - PADDOCK BASIC	405	405	405	350	350	380	439	549	559	579	20	4%
	MSM	MEMBER - MUCKER SPECIAL	235	255	255	255	255	285	N/A	N/A	N/A	N/A		
	23630	MEMBER - DAILY BOARDING MUCKER		11	11	11	11	11	N/A	N/A	N/A	N/A	no Mucker offered beginning in 2015	
	GMS	GUEST - MUCKER SPECIAL	325	325	325	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	23639	PUBLIC - MUCKER SPECIAL	350	350	350	300	300	330	N/A	N/A	N/A	N/A		
		<i>Mbr rate, ratio of Larger to Regular</i>									142%	140%		
	NEW	MEMBER - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	579	599	20	3%
	NEW	PUBLIC - Larger Paddock 24'x14'	na	na	na	na	na	na	na	na	739	759	20	3%
	?	MEMBER WEEKLY PADDOCK				80	80	80	95	99	109	114	5	5%
	?	NON MEMBER WEEKLY PADDOCK				140	140	140	165	169	179	184	5	3%
	?	MEMBER DAILY PADDOCK				15	15	15	18	19	24	27	3	13%
	?	NON MEMBER DAILY PADDOCK				25	25	25	30	34	39	44	5	13%
	new	Additional Flake (per Flake) (an incremental feeding cost)							3	4	5	6	1	20%

Tahoe Donner Association

Fee Schedule

Campground

updated: 9/11/2017

Count 20 20 20 20 20 20 21 21 21 21

** SEE NOTES **

ACCT	RTPCode	TITLE	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Proposed Fee	YTD	'18 Change	
													2016% Rev Mix	Amount	Pctg
38013		CAMPGROUND REVENUE											100%		
	12781	TENT SITE DAILY FEE - MEMBER	16	21	21	21	22	22	22	22	23	24	4%	1	4%
	12782	TENT SITE DAILY FEE - GUEST	20	27	27	27	28	28	28	29	30	32	3%	2	7%
	12783	TENT SITE DAILY FEE - PUBLIC	22	29	29	29	30	30	30	31	32	34	18%	2	6%
	21979	RV SITE DAILY FEE- MEMBER	22	27	27	27	28	28	30	32	33	34	6%	1	3%
	21980	RV SITE DAILY FEE- GUEST	29	37	37	37	38	38	40	42	44	45	17%	1	2%
	21981	RV SITE DAILY FEE- PUBLIC	32	39	39	39	40	40	42	44	47	49	34%	2	4%
	21962	GROUP CAMP SITE - MEMBER (100/105)	100	100	100	100	105	105	105	105	109	114	1%	5	5%
	21963	GROUP CAMP SITE - GUEST (115/120)	115	115	115	115	120	120	120	120	124	129	1%	5	4%
	20150	GROUP CAMP SITE - PUBLIC (130/135)	130	130	130	130	135	135	135	135	139	144	2%	5	4%
	21997	MONTHLY RV SITE - MEMBER	565	585	585	585	595	595	599	599	609	614	6%	5	1%
	21999	MONTHLY RV SITE - GUEST	615	665	665	665	675	675	699	699	709	719	1%	10	1%
	22001	MONTHLY RV SITE - PUBLIC	665	690	690	690	700	700	749	749	759	769	1%	10	1%
	21996	MONTHLY TENT SITE - MEMBER	395	395	395	395	400	400	409	409	414	419	1%	5	1%
	21998	MONTHLY TENT SITE - GUEST	435	455	455	455	460	460	479	479	489	499	1%	10	2%
	22000	MONTHLY TENT SITE - PUBLIC	475	495	495	495	500	500	519	519	529	539	3%	10	2%
	20153	WOOD	5	5	5	5	5	5	5	5	5	5	1%	-	0%
	20154	SEWER HOOKUP	5	5	5	5	5	5	5	5	5	5	0%	-	0%
	20151	PER PET PER NIGHT	1	1	1	5	5	5	5	5	5	5	0%	-	0%
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	5	5	5	5	0%	-	0%
	22698	DUMP STATION (NON CAMPER) - Public	5	5	5	5	5	5	10	10	10	10	0%	-	0%
	22698	DUMP STATION (NON CAMPER)-Member	Free	Free	Free	Free	Free	Free	5	5	5	5	0%	-	0%
	24536	VENDING MACHINE													
	22272	LAUNDRY COIN DEPOSIT											0%		



Tahoe Donner Association

Fee Schedule

Tennis Center

updated: 10/20/2017

Count 112 112 104 104 104 79 82 84 84 76

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount
Entry Fees														
36054	23663	AD Entry Fee (+7) - Member	6	6	6	6	6	6	6	6	6	6	-	0%
36055	12470	AD Entry Fee (+7) - Guest, with Member	8	8	8	8	8	8	8	8	8	8	-	0%
Tbd	tbd	AD Entry Fee (+7) - Guest, without Mgr										12	12	#DIV/0!
	12468	Twilight - P.O. 4pm	4	4	4	4	4	4	4	4	4	4	-	0%
	12472	Twilight - Guest 4pm	6	6	6	6	6	6	6	6	6	6	-	0%
	new	Twilight - Guest 4pm w/o Member										10	10	#DIV/0!
	23380	Member Entry w/NW Pool discount	2	2	2	2	2	na	na	na	na	na		
	23382	Guest Entry w/NW Pool discount	2	2	2	2	2	na	na	na	na	na		
	12475	Guest of Employee, up to 4p	6	6	6	6	6	6	6	6	6	6	-	0%
	12476	Guest of Employee, over to 4p	8	8	8	8	8	8	8	8	8	8	-	0%
	12469	CH Entry Fee (4-6) M	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12473	CH Entry Fee (4-6) G	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12474	Member Entry - w/rec fee paid	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	20034	Stamped Re-entry Tennis Access	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	20328	Camp Kids Entry	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
	12485	BOD Entry Fee	0	0	0	0	0	0	0	0	0	0	-	#DIV/0!
Rentals														
37020	22650	Rental Racket - Member	5	5	5	5	5	5	5	1	1	1	-	0%
37020	22650	Rental Racket - Guest	5	5	5	5	5	5	5	1	1	1	-	0%
37020	12488	Demo Racket	7	7	7	7	7	7	7	1	1	1	-	0%
37020	22015	Ball Hopper	5	5	5	5	5	5	6	1	1	1	-	0%
37020		Shoe Rental							5	1	1	1	-	0%
37020	12494	Ball Machine-Members	15	15	15	15	15	15	17	17	17	17	-	0%
37020	12495	Ball Machine- Guests	18	18	18	18	18	18	20	20	20	20	-	0%
37020	12526	Ball Machine Pass (IND)	175	175	175	175	175	175	200	200	200	200	-	0%
37020	20269	Ball Machine Pass (FAMILY)	250	250	250	250	250	250	300	300	300	300	-	0%
Lesson Prices														
36070		Private 1 hr, wHeadPro - P.O.								70	70	NA	dropped	
36080		Private 1 hr, wHeadPro - Guest								80	80	NA	dropped	
36070	12497	Private 1 hr - P.O.	60	60	60	60	60	60	65	65	65	70	5	8%
36080	12502	Private 1 hr - Guest	70	70	70	70	70	70	75	75	75	80	5	7%
36070	12498	Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	40	3	8%
36080	12503	Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	45	3	7%
36070	25284	Additional 1/2 hr Private - P.O.	30	30	30	30	30	30	32	32	32	35	3	9%
36080	25285	Additional 1/2 hr Private - Guest	35	35	35	35	35	35	37	37	37	40	3	8%
36070	12499	Semi-private 1 hr - P.O.	70	70	70	70	70	70	75	75	75	80	5	7%
36080	12504	Semi-private 1 hr - Guest	80	80	80	80	80	80	85	85	85	90	5	6%
36070	12497	Jr Private 1 hr - P.O.	45	45	45	45	45	45	50	50	50	55	5	10%
36080	26167	Jr Private 1 hr - Guest	50	50	50	50	50	50	55	55	55	60	5	9%
36070	12500	Semi-Private 1/2 hr - P.O.	35	35	35	35	35	35	37	37	37	40	3	8%
36080	12505	Semi-Private 1/2 hr - Guest	40	40	40	40	40	40	42	42	42	45	3	7%
36070	25287	Group Lessons (hr) 3 people - pp/Mbr	25	25	25	25	25	25	27	27	27	30	3	11%
36070	25288	Group Lessons (hr) 4-8 people - pp/Mbr	20	20	20	20	20	20	22	22	22	25	3	14%

Tahoe Donner Association

Fee Schedule

Tennis Center

updated: 10/20/2017

Count 112 112 104 104 104 79 82 84 84 76

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	Pctg	
36070		Group Lessons (hr) 3 people - pp/Guest								32	32	35	3	9%	
36070		Group Lessons (hr) 4-8 people - pp/Guest								27	27	30	3	11%	
Clinics (est'd Outside Pro Rates)															
20932-901 Multipacks - 20932-901															
	25316	Tennis Member Private 1 hr 6 Pack	300	300	300	300	300	300	325	325	325	350	25	8%	
	25329	Tennis Guest Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	400	25	7%	
	25330	Tennis Member Private 1/2 hr 6 Pack	175	175	175	175	175	175	187	187	187	200	13	7%	
	25331	Tennis Guest Private 1/2 hr 6 Pack	200	200	200	200	200	200	212	212	212	225	13	6%	
	25332	Tennis Member Semi Private 1 hr 6 Pack	350	350	350	350	350	350	375	375	375	400	25	7%	
	25333	Tennis Guest Semi Private 1 hr 6 Pack	400	400	400	400	400	400	425	425	425	450	25	6%	
	25334	Tennis Member Cardio Tennis 6 Pack	60	60	60	60	60	60	65	65	65	75	10	15%	
	25335	Tennis Guest Cardio Tennis 6 Pack	75	75	75	75	75	75	80	80	80	90	10	13%	
	25336	Tennis Member Theme Tennis 6 Pack	75	75	75	75	75	75	80	80	80	90	10	13%	
	25337	Tennis Guest Theme Tennis 6 Pack	90	90	90	90	90	90	95	95	95	105	10	11%	
	25338	Tennis Member Kids 3-4 6 Pack	60	60	60	60	60	na	na	na	na	na			
	25339	Tennis Guest Kids 3-4 6 Pack	75	75	75	75	75	na	na	na	na	na			
	25340	Tennis Member Kids 5-6 6 Pack	60	60	60	60	60	na	na	na	na	na			
	25341	Tennis Guest Kids 5-6 6 Pack	75	75	75	75	75	na	na	na	na	na			
	25346	Tennis Member Kids 7-8 6 Pack	60	60	60	60	60	na	na	na	na	na			
	25349	Tennis Guest Kids 7-8 6 Pack	75	75	75	75	75	na	na	na	na	na			
	26097	Tennis Member Kids 9-10 6 Pack	60	60	60	60	60	na	na	na	na	na			
	26098	Tennis Guest Kids 9-10 6 Pack	75	75	75	75	75	na	na	na	na	na			
	25352	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	na			
	25365	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	na			
	25361	Tennis Member Kids 11-12 6 Pack	60	60	60	60	60	na	na	na	na	na			
	25353	Tennis Guest Kids 11-12 6 Pack	75	75	75	75	75	na	na	na	na	na			
	12507	Ladies Day - Member	20	20	20	20	20	20	21	22	22	25	3	14%	
	12512	Ladies Day - Guest	25	25	25	25	25	25	26	27	27	30	3	11%	
	12508	Cardio Tennis - Member	10	12	12	12	12	12	13	13	13	15	2	15%	
	12519	Cardio Tennis - Guest	12	15	15	15	15	15	16	16	16	18	2	13%	
	12509	Theme Clinic - Member	15	15	15	15	15	15	16	16	16	18	2	13%	
	12514	Theme Clinic - Guest	18	18	18	18	18	18	19	19	19	21	2	11%	
KID Tennis Camps															
		Hourly Cost, ages 10 and under, Member							10	12	12	12	NA	dropping	
		Hourly Cost, ages 10 and under, Guest							12	14	14	14	NA	dropping	
		Hourly Cost, ages 3 to 5, Member							10	12	X	X	X	#VALUE!	
		Hourly Cost, ages 3 to 5, Guest							12	14	X	X	X	#VALUE!	
was ages 11+ in '16&'17		Hourly Cost, Member							10	12	14	14	15	1	7%
was ages 11+ in '16&'17		Hourly Cost, Guest							12	14	16	16	17	1	6%
		Hourly Cost, Saturday clinic, Member							10	12	12	12	12	-	0%
		Hourly Cost, Saturday clinic, Guest							12	14	14	14	14	-	0%
		10hour pack, Member, ages 10 and under							100	120	120	120	x	dropping	
		10hour pack, Guest, ages 10 and under							120	140	140	140	x	dropping	
		10hour pack, Member								140	140	140	150	10	7%
		10hour pack, Guest								160	160	160	170	10	6%

Tahoe Donner Association Fee Schedule Tennis Center

updated: 10/20/2017

Count 112 112 104 104 104 79 82 84 84 76

ACCT	RTPCode	Title/Product	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount
		-1/2 hour, Member, ages 10 and under						9	9.5	9.5	9.5	NA		dropping
		-1/2 hour, Guest, ages 10 and under						0	0	0	0	NA		dropping
		-1/2 hour, Member, ages 11+						7	7	7	7	NA		dropping
		-1/2 hour, Guest, ages 11+						8	8	8	8	NA		dropping
	20021	Double Strategy - Member	18	18	18	18	18	na	na	na	na	na		
	20022	Double Strategy - Guest	20	20	20	20	20	na	na	na	na	na		
	12506	Junior Tennis Camps (3-6)- P.O.	50	50	50	50	50	na	na	na	na	na		
	12511	Junior Tennis Camps (3-6) - Guest	50	50	50	50	50	na	na	na	na	na		
	21975	Junior Tennis Camps (7-11)- P.O.	75	75	75	75	75	na	na	na	na	na		
	21987	Junior Tennis Camps (7-11) - Guest	75	75	75	75	75	na	na	na	na	na		
	23456	Junior Tennis Camps (12-17)- P.O.	75	75	75	75	75	na	na	na	na	na		
	23452	3-6 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na	na		
	23453	3-6 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na	na		
	21990	3-6 Jr Tennis Camp Drop-in Member	15	15	15	15	15	na	na	na	na	na		
	21991	7-11 Jr Tennis Camp Drop-in Member	20	20	20	20	20	na	na	na	na	na		
	21993	7-11 Jr Tennis Camp Drop-in Guest	20	20	20	20	20	na	na	na	na	na		
	23458	12-17 Jr Camp Drop-in Member	20	20	20	20	20	na	na	na	na	na		
	23454	7-11 Pee Wee Tennis Member	15	15	15	15	15	na	na	na	na	na		
	23455	7-11 Pee Wee Tennis Guest	15	15	15	15	15	na	na	na	na	na		
	25292	Junior Tennis Camps (5-12) - Guest 4 hr	220	220	220	220	220	na	na	na	na	na		
	25291	Junior Tennis Camps (5-12)- P.O. 4 hr	45	45	45	45	45	na	na	na	na	na		
	25293	Junior Tennis Camps (5-12) - Guest 4 hr	55	55	55	55	55	na	na	na	na	na		
		Events												
	25295	Event Entry \$5	5	5	5	5	5	5	5	5	5	5	-	0%
	25294	Event Entry \$8	8	8	8	8	8	8	8	8	8	8	-	0%
	25296	Event Entry \$10	10	10	10	10	10	10	10	10	10	10	-	0%
	25297	Event Entry \$12	12	12	12	12	12	12	12	12	12	12	-	0%
	25298	Event Entry \$13	13	13	13	13	13	13	13	13	13	13	-	0%
	25299	Event Entry \$15	15	15	15	15	15	15	15	15	15	15	-	0%
	25300	Event Entry \$18	18	18	18	18	18	18	18	18	18	18	-	0%
	25301	Event Entry \$20	20	20	20	20	20	20	20	20	20	20	-	0%
	25302	Event Entry \$23	23	23	23	23	23	23	23	23	23	23	-	0%
	25303	Event Entry \$25	25	25	25	25	25	25	25	25	25	25	-	0%
	25304	Event Entry \$28	28	28	28	28	28	28	28	28	28	28	-	0%
	25305	Event Entry \$30	30	30	30	30	30	30	30	30	30	30	-	0%
	25306	Event Entry \$48	48	48	48	48	48	48	48	48	48	48	-	0%
	25307	Event Entry \$50	50	50	50	50	50	50	50	50	50	50	-	0%
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	40	40	40	40	-	0%

Tahoe Donner Association Fee Schedule

Marina

updated: 10/12/2017

Count 38 55 55 55 52 51 51 50 50 52

MARINA			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change	
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Amount	qctg
36040		RENTALS												
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	12	12	12	12	15	15	15	16	16	16	-	-
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	15	15	15	15	18	18	18	19	20	22	2	10%
	12578	2 MAN KAYAK HOURLY RENTAL - MEMBER	15	15	15	15	18	18	18	19	19	19	-	-
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	18	18	18	18	21	21	21	22	23	25	2	9%
	*add food%	22799 HISTORICAL KAYAK TOUR - MEMBER		15	15	15	18	18	18	19	19	29	10	53%
	*add food%	22800 HISTORICAL KAYAK TOUR - GUEST		18	18	18	21	21	21	22	23	39	16	70%
	12580	PEDAL BOAT 2 PERSON M	15	15	15	15	18	18	18	19	19	19	-	-
	12587	PEDAL BOAT 2 PERSON G	18	18	18	18	21	21	21	22	23	25	2	9%
	24376	PEDAL BOAT 4 PERSON MEMBER	18	18	18	18	21	21	21	22	22	22	-	-
	24377	PEDAL BOAT 4 PERSON GUEST	21	21	21	21	24	24	24	25	26	28	2	8%
	12582	WINDSURFER MEMBER		15	15	15	18	18	18	19	19	19	-	-
	12588	WINDSURFER GUEST	18	18	18	18	21	21	21	22	23	25	2	9%
	24378	STAND UP PADDLERS - M		15	15	15	18	18	18	19	19	19	-	-
	24378	STAND UP PADDLERS - G		18	18	18	21	21	21	22	23	25	2	9%
	12583	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	30	30	30	30	35	35	35	36	36	36	-	-
	12589	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	35	35	35	35	40	40	40	41	42	45	3	7%
	24553	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	70	70	70	70	80	80	80	81	81	81	-	-
	24554	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	70	80	80	80	90	90	90	91	91	97	6	7%
	25367	HOBIE GETAWAY - HRLY RENTAL - P.O. -w/o Captain	40	40	40	40	45	45	45	46	46	46	-	-
	25368	HOBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	50	50	50	50	55	55	55	56	56	59	3	5%
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	5	5	5	5	5	-	-
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	5	5	5	5	5	-	-
	12592	WETSUIT	5	5	5	5	5	5	5	5	5	5	-	-
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular		100	100	100	100	100	100	100	100	100	-	-
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN					150	150	150	150	150	150	-	-
	24482	CANCELATION FEE		15	15	15	15	15	15	15	15	15	-	-
	21130	EVENT CHAIR RENTAL		1	1	1	1	1	1	1	1	1	-	-
		GENERATOR RENTAL						20	20	20	20	20	-	-
36055		ENTRANCE FEES												
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE	FREE
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	6	6	6	6	6	-	-
36055	12541	AD ENTRY FEE (7+) GUEST with Member	8	8	8	8	8	8	8	8	8	8	-	-
?	new	AD ENTRY FEE (7+) GUEST w/o Member										12	12	#DIV/0!
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	4	4	4	4	4	-	-
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST with Member	6	6	6	6	6	6	6	6	6	6	-	-
		AD TWILIGHT ENTRY FEE (7+) GUEST w/o Member										10	10	#DIV/0!
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na	na	-	-
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT		2	2	2	2	na	na	na	na	na	-	-
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL		6	6	6	6	6	6	6	6	6	-	-
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL		8	8	8	8	8	8	8	8	8	-	-
37020	12797	PARTY RENTAL	40	40	40	40	80	80	80	80	80	80	-	-
36012	21165	GROUP ENTRANCE FEE (50p)	100	100	100	100	200	200	200	200	200	200	-	-
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE		1,600	1,600	1,600	1,900	1,900	1,900	1,900	1,900	1,900	-	-
36070		LESSONS												
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	40	40	40	40	40	44	44	44	-	-
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	45	45	45	45	45	49	54	59	5	9%
	12562	JR SAILING PROGRAM - MEMBER	125	125	125	125	125	125	125	129	129	129	-	-
	12564	JR SAILING PROGRAM - GUEST	150	150	150	150	150	150	150	155	159	169	10	6%

-60 slots, lake kayak
-24 slots, lake sup
-54 slots, exit kayak
-12 slots, exit sup

Tahoe Donner Association Fee Schedule

Marina

updated: 10/12/2017

Count 38 55 55 55 52 51 51 50 50 52

MARINA			2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Proposed Fee	'18 Change	
ACCT	RTPCode	TITLE											Amount	qctg
	12570	ADDITIONAL PERSON SAILING - MEMBER	5	5	5	5	10	10	10	10	10	10	-	-
	12574	ADDITIONAL PERSON SAILING - GUEST	5	5	5	5	10	10	10	10	10	15	5	50%
	12563	AD WINDSURFING CLINIC - MEMBER	10	10	10	10	15	15	15	15	15	15	-	-
	12566	AD WINDSURFING CLINIC - GUEST		10	10	10	15	15	15	15	15	20	5	33%
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40	40	40	40	40	-	-
	12575	WINDSURFING LESSON - GST	45	45	45	45	45	45	45	45	45	50	5	11%
	24375	WATER KIDS CLUB - MEMBER		75	75	75	85	85	85	NA	NA	NA		
	24552	WATER KIDS CLUB - MEMBER DROP IN		15	15	15	20	20	20	20	20	25	5	25%
	24555	WATER KIDS CLUB - GUEST DROP IN		20	20	20	25	25	25	25	25	35	10	40%
	new	GETAWAY CERTIFICATION					15	15	15	15	15	15	-	-
36012		SPECIAL EVENTS												
	24629	AD LUAU	30	30	30	30	NA	NA	NA	NA	NA	NA		
	24630	CHILD (7-12) LUAU	15	15	15	15	NA	NA	NA	NA	NA	NA		
	24631	CHILD (4-6) LUAU	8	8	8	8	NA	NA	NA	NA	NA	NA		
	26153	TREASURE HUNT MEMBER		-	-	-	-	-	-	-	-	-		
	26154	TREASURE HUNT GUEST		-	-	-	-	-	-	-	-	-		

event reconfig..
now a weekend
of activities

Tahoe Donner Association Fee Schedule

Northwoods Pool

Count 6 6 6 6 7 7 7 7 8

updated: 10/12/2017

ACCT	RTP Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
		N.W. POOL ENTRANCE FEES									
36054	12709	MEMBER AD 1DAY ENTRY 7+	4	4	4	4	6	6	6	6	6
36055	12711	GUEST AD 1DAY ENTRY, with Member	6	6	6	6	8	8	8	8	8
tbd	tbd	GUEST AD 1DAY ENTRY- w/o Member									12
37020	Group Party	NW POOL PARTY - MEMBER	100	100	100	100	130	135	139	139	139
37020	Group Party	NW POOL PARTY - GUEST					150	160	169	169	169
36055	12715	GUEST OF EMPLOYEE, up to 4ppl	4	4	4	4	6	6	6	6	6
36055	26214	GUEST OF EMPLOYEE, over to 4ppl	6	6	6	6	8	8	8	8	8
	?	POOL RENTAL: 1 Hr	75	75	75	75	75	75	79	79	79

'18 Change	
Amount	Pctg

- 0%
 - 0%
 12 #DIV/0!
 - 0%
 - 0%
 - 0%
 - 0%

Tahoe Donner Association

Fee Schedule

Recreation & BikeWorks

updated: 10/20/2017

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Count 28 41 40 41 41 35 37 37 37

ACCT	RTP Product Code	TITLE	2010	2011	2012	2013	2014	2015	2016	2017	2018	'18 Change		
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg
36058-140	MFRT	FAMILY RAFT TRIP - member	30	30	30	30	30	30	30	30	30	30	-	0%
36058-140	GFRT	FAMILY RAFT TRIP - guest	30	30	30	30	30	30	30	30	35	35	5	17%
36058-140	MKNO	KIDS NIGHT OUT - member	15	15	15	20	20	20	20	20	20	20	-	0%
36058-140	GKNO	KIDS NIGHT OUT - guest	15	15	15	25	25	25	25	25	29	29	4	16%
36058-140	MOC	KIDS OVERNIGHT CAMPOUT - member	50	50	50	50	50	50	50	50	50	50	-	0%
36058-140	GOC	KIDS OVERNIGHT CAMPOUT - guest	50	50	50	50	50	50	50	50	59	59	9	18%
36058-140	20023	BRUNCH AND HIKE - member	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	GSBH	BRUNCH AND HIKE - guest	10	10	10	10	10	10	10	10	15	15	5	50%
36058-140	MCN	CRAFT NIGHT - member	5	5	5	5	5	NA	NA	NA	NA	NA	-	0%
36058-140	GCN	CRAFT NIGHT - guest	5	5	5	5	5	NA	NA	NA	NA	NA	-	0%
36058-140		ARCHERY RENTAL - MEMBER							9	9	9	9	-	0%
36058-140		ARCHERY RENTAL - GUEST							11	11	14	14	3	27%
36058-140	MAC	ARCHERY CLINIC - 1.5 HR - MEMBER	7	7	7	7	7	9	10	10	10	10	-	0%
36058-140	GAC	ARCHERY CLINIC - 1.5 HR - GUEST	9	9	9	9	9	11	12	12	14	14	2	17%
36058-140		ARCHERY Private Lesson			25	25	25	30	30	30	30	30	-	0%
36058-140	24670	BOCCE BALL TEAM LEAGUE FEE - MEMBER	80	80	80	120	120	120	120	120	120	120	-	0%
36058-140	24671	BOCCE BALL TEAM LEAGUE FEE - GUEST	80	80	80	na	na	na	na	na	na	na	-	0%
36058-140	25251	TD OUTDOOR ADVENTURE CLUB HIKE - MEMBER	20	20	20	20	20	20	20	20	20	20	-	0%
36058-140	25255	TD OUTDOOR ADVENTURE CLUB HIKE - GUEST	20	20	20	20	20	20	20	20	25	25	5	25%
36058-140	25254	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - MEMBER	50	50	50	50	50	50	50	50	50	50	-	0%
36058-140	25256	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - GUEST	50	50	50	50	50	50	50	50	55	55	5	10%
36058-140	26062	DAYPACK HIKE - MEMBER	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	26063	DAYPACK HIKE - GUEST	10	10	10	10	10	10	10	10	15	15	5	50%
36058-140	26066	TROUT NATION - MEMBER	90	90	90	90	90	NA	NA	NA	NA	NA	-	0%
36058-140	26067	TROUT NATION - GUEST	100	100	100	100	100	NA	NA	NA	NA	NA	-	0%
36058-140	25667	DOGGIE DIP DAY - M	-	-	-	-	-	PART OF FALL FESTIVAL					-	-
36058-140	25668	DOGGIE DIP DAY - G	-	-	-	-	-	PART OF FALL FESTIVAL					-	-
36058-140	26240	GPS RENTAL	10	10	10	10	10	10	10	10	10	10	-	0%
36058-140	22828	FAMILY MOVIE NIGHT - MEMBER	-	-	-	-	-	-	-	-	-	-	FREE	-
36058-140	22829	FAMILY MOVIE NIGHT - GUEST	-	-	-	-	-	-	-	-	-	-	FREE	-
36058-140		NOT SO HAUNTED HOUSE	1	1	1	1	1	1	1	1	1	1	-	0%
36058-140	new	TRIATHLON 1p - Member				15	15	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON 1p - Guest				20	20	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON FAMILY - Member (\$forall in a family)				30	30	NA	NA	NA	NA	NA	NEW	-
36058-140	new	TRIATHLON FAMILY - Guest (\$forall in a family)				35	35	NA	NA	NA	NA	NA	NEW	-
36058-140		PLAY/CREATIVE TIME - 1.5 HOUR PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-

Tahoe Donner Association

Fee Schedule

Recreation & BikeWorks

updated: 10/20/2017
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Count 28 41 40 41 41 35 37 37 37

ACCT	RTP Product Code	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee
36058-140		NEW YEARS EVE OVERNIGHT PARTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		GAME NIGHT - 1.5 HOUR PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36058-140		Adventure Day, Member						40	45	45	45
36058-140		Adventure Day, Guest						50	50	50	50
36058-140		Family Climbing						40	45	45	45
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the rides/entry (f&b seperate)				15	15	na	na	na	na
36058-140		Waterpalooza Wristband		10	10	na	na	na	na	na	na
36058-140		Waterpalooza Ticket		1	1	na	na	na	na	na	na
36058-140		Waterpalooza 20 Tickets		15	15	na	na	na	na	na	na
BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141											
Rentals, Per Hour:											
36043-141		Bike, Full-Suspension		15	15	15	15	16	17	18	19
36043-141		Bike, all other styles		10	10	10	10	11	12	13	14
36043-141		Trailer		6	6	6	6	7	8	9	10
Rentals, Half - Day :											
36043-141		Bike, Full-Suspension		45	45	45	45	47	49	54	57
36043-141		Bike, all other styles		30	30	30	30	32	34	39	42
36043-141		Trailer		18	18	18	18	19	21	23	24
Rentals, Full - Day :											
36043-141		Bike, Full-Suspension		75	75	75	75	79	82	87	95
36043-141		Bike, all other styles		50	50	50	50	54	57	62	70
36043-141		Trailer		30	30	30	30	31	34	36	37
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)		60	60	60	60	64	69	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, snacks)		Keystone	Keystone	Keystone	Keystone	Keystone	Keystone	Keystone	Keystone

'18 Change	
Amount	Pctg

- 0%
 - 0%
 - 0%
 not planned for
 2015 due to
 the CA drought

Tahoe Donner Association

Fee Schedule

Day Camps

updated: 10/11/2017

	153	158	169	143	151	163	190	196	6	4%
Count	11	11	13	17	17	17	17	17		

ACCT	TITLE	For 2017+		2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	'18 Change	
		Space	HOURS									Amount	Pctg
36059		158											
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	18	8:30-Noon	130	135	139	149	154	164	189	194	5	3%
GHMK	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		8:30-Noon	150	155	159	169	174	184	209	219	10	5%
MHKM	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS		NOON- 2PM				30	50	70	75	79	4	5%
GHKM	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS		NOON- 2PM				35	55	75	80	90	10	13%
MEX	5 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	18	8:30-2PM	130	135	139	144	149	159	254	259	5	2%
GEX	5 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		8:30-2PM	150	155	159	164	169	179	279	289	10	4%
MBC	6-7 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	54	8:30-3PM	170	175	179	184	189	199	224	229	5	2%
GBC	6-7 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		8:30-3PM	190	195	199	204	209	219	244	254	10	4%
MCTD	8-9 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	36	8:45-3:30PM	170	175	179	194	199	209	234	239	5	2%
GCTD	8-9 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		8:45-3:30PM	190	195	199	214	219	229	254	264	10	4%
MDLC	10-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	24	9:00-4PM	185	190	199	214	219	229	254	259	5	2%
GDLC	10-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:00-4PM	210	215	219	234	239	249	274	284	10	4%
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Training Camp (LTC)			199	199	204	214	239	244	5	2%
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM			219	219	224	234	259	269	10	4%
24419	CANCELATION FEE			10	10	10	10	10	15	15	15	-	0%

