



# Food & Beverage Highlights

Mike Peters, Director of Food & Beverage

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# The Lodge Restaurant and Pub

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- October revenue was \$298,199. Favorable 19%/\$48,498 to last year and 31%/\$70,199 favorable to budget.
- October NOR was \$59,296. Favorable 65%/\$23,392 to last year and 232%/\$41,410 favorable to budget.
- YTD NOR is currently (-\$ 35,172) 68%/\$76,438 favorable to budget.



# Banquet Department (September)

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- Banquet revenue for the Lodge - \$134,018- favorable 55%/\$47,459 to last year and favorable 81%/\$70,199 to budget
- YTD banquet revenue for the Lodge -\$397,685 is favorable to last year 12%/\$42,287 and favorable 22%/\$72,685 to budget.
- Banquet revenue for Pizza on the Hill - \$12,881- favorable to last year 98%/\$6,372



# Pizza on the Hill

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- October revenue was \$45,150. Favorable 24%/\$8,624 to last year and 25%/\$9,150 favorable to budget.
- October NOR was \$1,968. Favorable 127%/\$9,370 to last year and 151%/\$5,859 favorable to budget.
- YTD NOR is currently (-\$ 44,553) 18%/\$9,517 favorable to budget.