



Food & Beverage Department Highlights

Mike Peters, Food & Beverage Director





The Lodge Restaurant and Pub

- October revenue was \$197,366. Favorable 37%/\$52,779 to last year and 36%/\$52,366 favorable to budget.
- October NOR was \$12,921. Favorable 143%/\$42,742 to last year and 145%/\$41,639 favorable to budget.
- YTD NOR is currently (-\$ 21,162) 85%/\$119,166 favorable to budget.



Alder creek Cafe

- October revenue was \$19,701. Favorable 88%/\$9,246 to last year and 176%/\$12,566 favorable to budget.
- October NOR was (-\$9,837). Unfavorable -1%/-(\$80) to last year and 52%/ \$10,726 favorable to budget.
- ACC Banquet revenue is \$66,658. Favorable 339%/\$51,467 to last year. There are currently 5 events booked in early December.



Pizza on the Hill

- October revenue was \$35,360. Favorable 12%/\$5,210 to last year and 40%/\$8,960 favorable to budget.
- October NOR was (-\$6,080). Unfavorable (-\$9) to last year and 22%/\$1,781 favorable to budget.
- YTD NOR is currently (-\$ 52,051) 18%/\$9,880 favorable to budget.