



# Food & Beverage Highlights

Mike Peters, Director of Food & Beverage



# Marina

- ▶ **Highlights –**

- ▶ YTD food and beverage sales favorable 13%/ \$18,368 to last year and favorable 9%/ \$12,880 to budget.
- ▶ August is favorable \$60 to last year unfavorable – (\$5,127) to budget.



# Marco Polo Grill – Trout Creek

## ▶ Highlights –

- ▶ YTD sales favorable 4% / \$2,136 to last year favorable 5% / \$2,288 to budget.
- ▶ August is unfavorable 6%/ \$1,067 to last year and unfavorable 21% / -( 4,196) to budget.



# The Lodge Restaurant & Pub

## ► Highlights –

- Lodge YTD Revenue at \$1,655,495 is favorable 3%/\$51,611 to last year and favorable 115%/\$166,495 to budget.
- YTD NOR is unfavorable 69%/ - (\$28,893) to last year and favorable 27%/ \$35,028 to budget
- August NOR is favorable 29%/ \$12,926 to last year favorable 44%/ \$17,749 to budget.
- August banquet sales are favorable 26%/ \$19,732 to last year and favorable 23% / \$18,058 to budget.