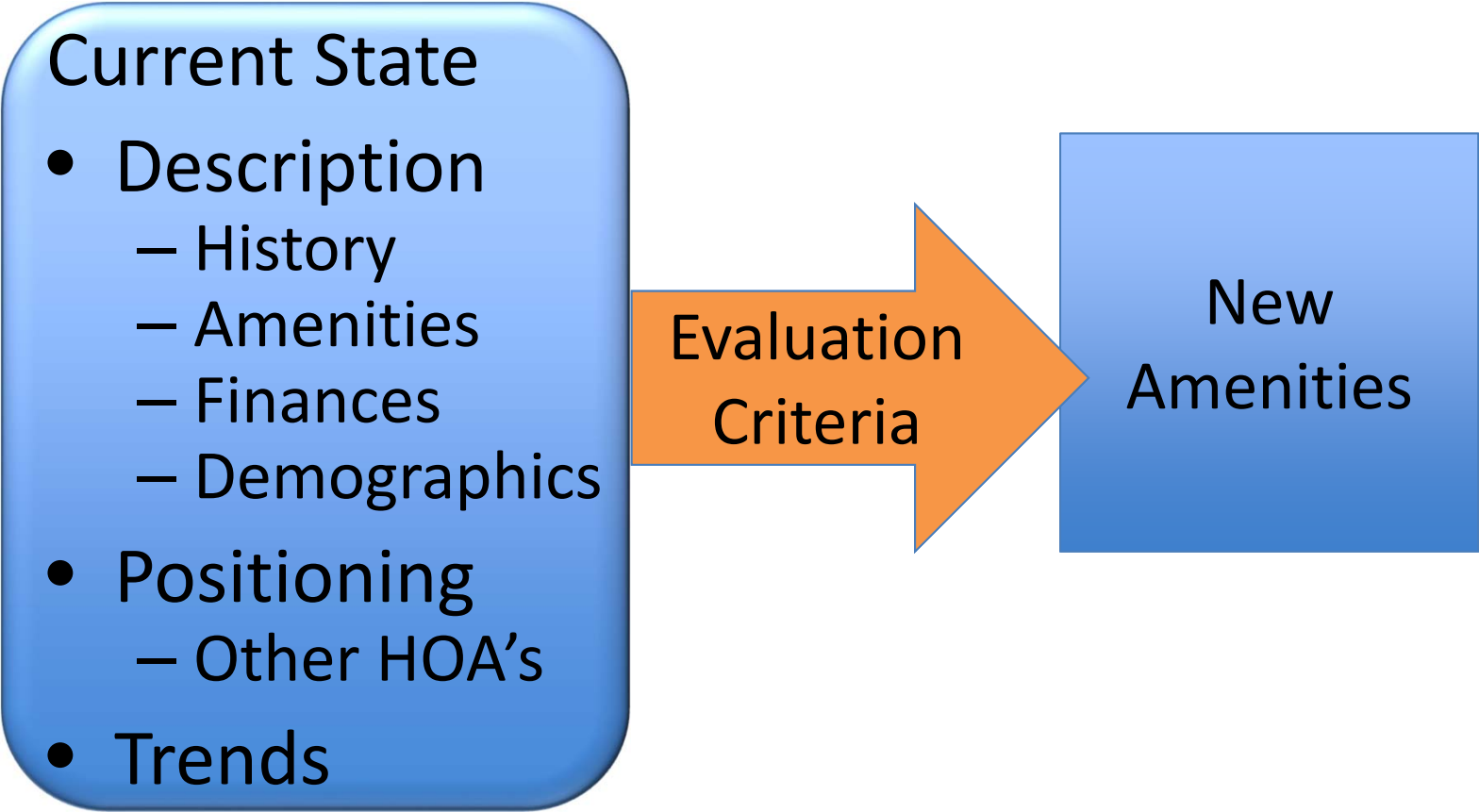


# Dudek Master Plan

## Current State

- Description
  - History
  - Amenities
  - Finances
  - Demographics
- Positioning
  - Other HOA's
- Trends

Evaluation  
Criteria



New  
Amenities

# Amenity Master Plan

## Current State

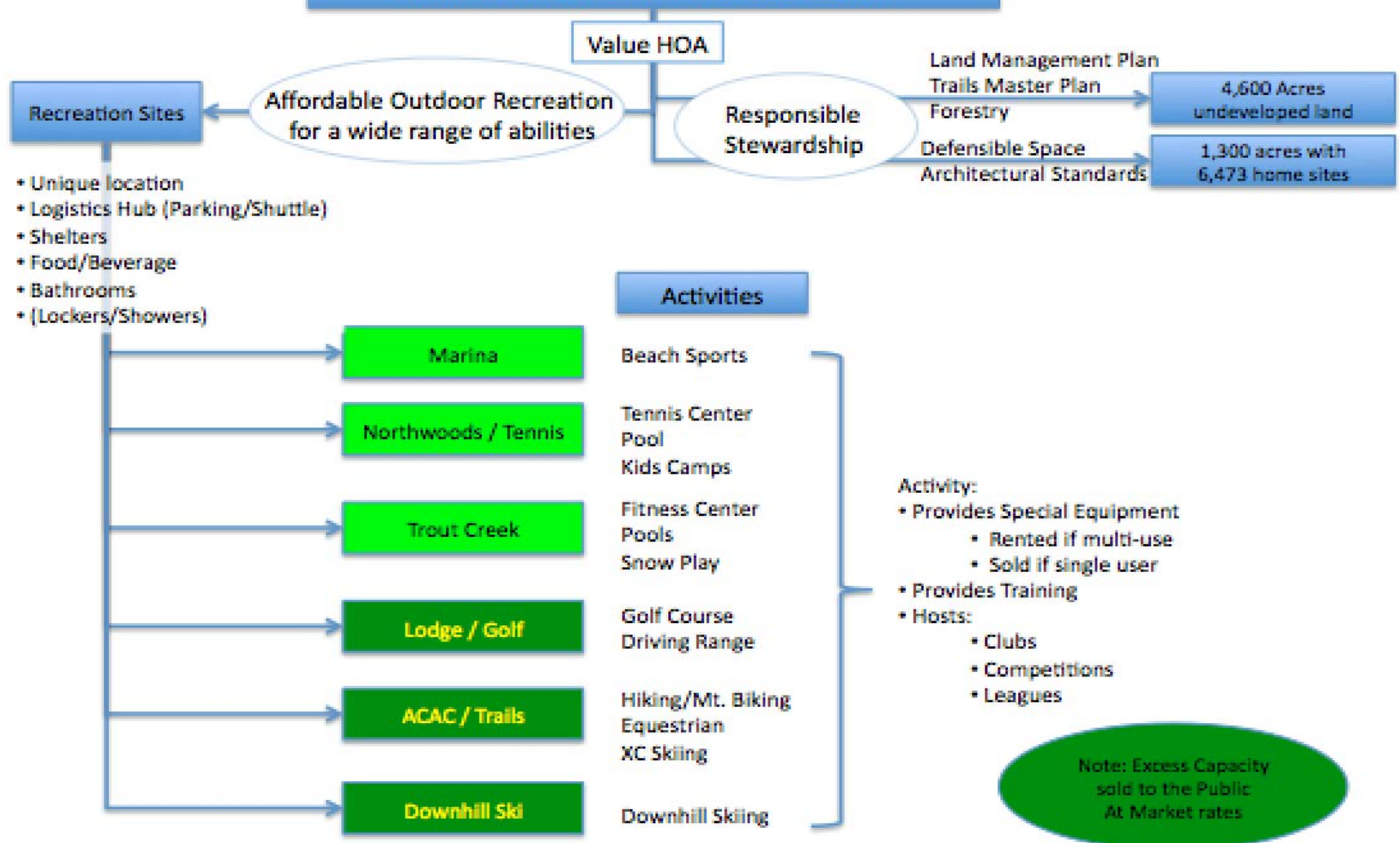
- Description
  - History
  - Amenities
  - Finances
  - Demographics
- Positioning
  - Other HOA's
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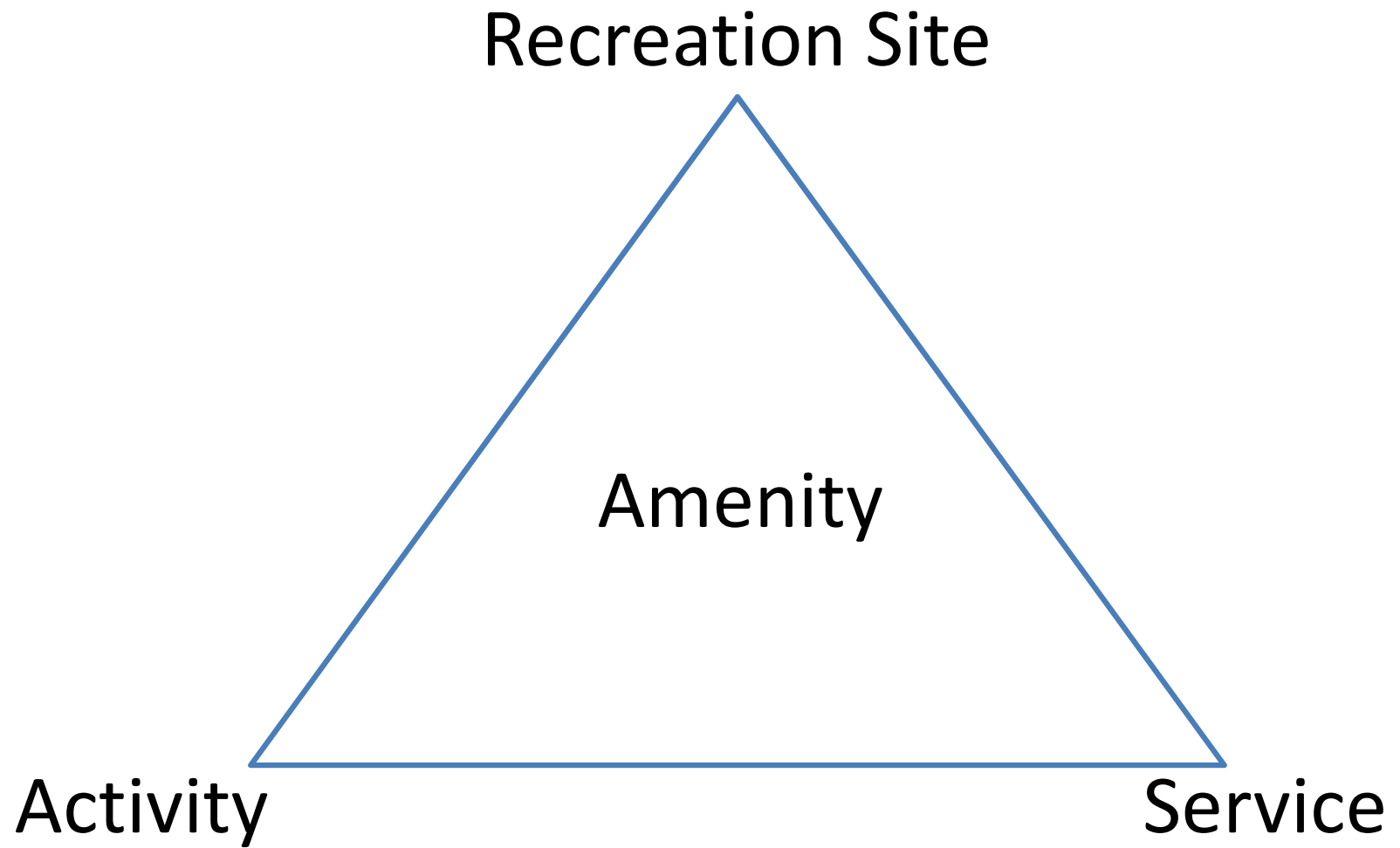
PLAN

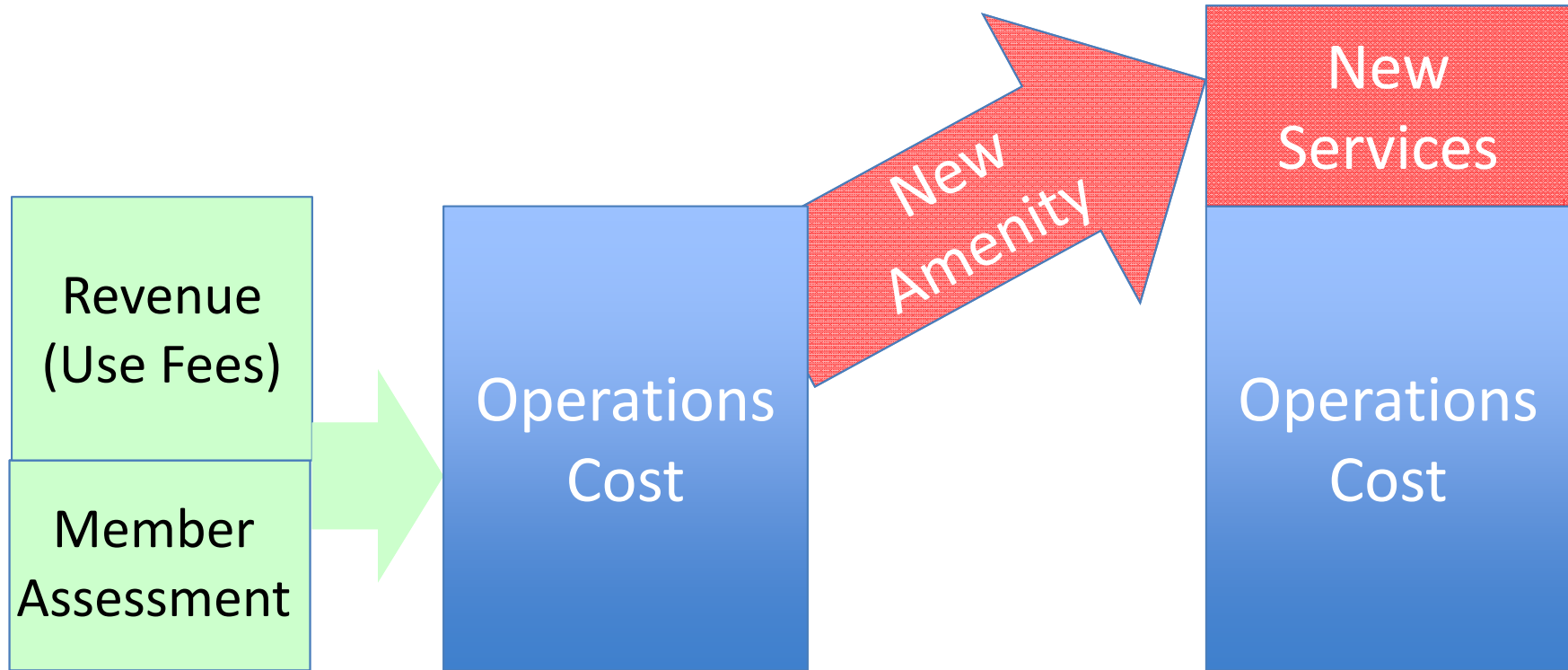
## Future State

- Benchmarking
- Imagining
  - TD Vision
  - Inputs

# Model of Tahoe Donner Association







If revenue from new amenities does not cover the increased cost of the necessary new services, then the Member assessment will increase

The Vision of the Tahoe Donner Association (the Association or TDA) is to be "...a vibrant mountain community providing attractive and well-maintained facilities, events & other programs to its members, guests and the public while maintaining and improving accessible natural lands in and around the housing development and associated facilities."

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Tahoe Donner is a year-round community with a passion for outdoor recreation and is one of California's largest homeowner's associations. Since the early 1970s, the Association has developed extensive recreation centers and opportunities to support their mission. In recent years the community has been engaged in a series of forward looking planning efforts. These planning efforts were considered as the current document was developed and this plan benefitted from this previous work. Such efforts include:

- 2013 Tahoe Donner Trails Master Plan
- 2015 Tahoe Donner Trails 5-Year Implementation Plan
- Tahoe Donner Strategic Plan (2010)
- 2030 General Plan (2011)
- Town of Truckee Trails & Bikeways Master Plan (2007)

Note: All of these documents are available on the Members section of [tahoedonner.com](http://tahoedonner.com)

All of the plans are guided by numerous Member, Staff and volunteer outreach efforts including:

- 2015 Member Survey
  - 22% of members returned the survey (80/20 mix of off-hill/on-hill)
    - 94% of those indicated that they agreed with the vision
    - Strong desire to improve and enhance amenities, rather than adding more
    - Nature is as much of the Tahoe Donner experience as the amenities, and efforts to protect open spaces are a high priority for members
- Comment cards at each amenity

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Sullivan Michael 2/25/17 7:22 AM ✓✕  
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# 2015 Member Survey

22% of Members returned the Survey  
80/20 Off-hill/On-hill

- 94% agreed with the TD Vision
- Strong desire to improve & enhance amenities ...rather than add more
- Nature is as much a part of the Tahoe Donner experience as the amenities, and efforts to protect open spaces are a high priority for members