

April 22, 2017

Dan Wilkins Public Works Director/Town Engineer Town of Truckee 10183 Truckee Airport Road Truckee, California 96161

Re: TSSA-1 Funds Annual Discussion

Dear Dan;

Thank you for your correspondence dated March 21, 2017 on the project updates, status and eligible uses of the Truckee Special Service Area-1 (TSSA-1) funds and subsequent presentations at the March 25, 2017 Board of Directors meeting on the matter as well as the Long-Range Transit Plan. Tahoe Donner staff continues to focus working positively and collaboratively with the Town of Truckee Engineering department on Town projects directly benefiting the service area and the Truckee community at large. Tahoe Donner would like to recognize the improvement in communication and community outreach on capital improvement projects and urges the Town to continue these efforts towards knowing the importance of providing opportunities to grow understanding and buy in on tax fund expenditures.

The Tahoe Donner Board of Directors has had the opportunity to review the correspondence dated March 21, 2016. The Board of Directors had the opportunity to discuss these subjects during a regularly scheduled Board of Directors meeting on April 22, 2017. As a result of that review and discussion, the Tahoe Donner Board recommends the following with regard to the future use of the TSSA-1 fund:

- Request the Town of Truckee to maintain the current assessment level and previously established eligible uses for the TSSA-1 fund, while also maintaining an equitable funding level of overall Town of Truckee pavement management. As reported, there continues to be a surplus balance of the TSSA-1 funds. As such, the Tahoe Donner Board of Directors requests the Town plan and implement additional improvement projects for which the funds are eligible to be used. Given the beneficial use of these funds on projects (like the Trout Creek trail) generally outside the narrow scope of enhanced road maintenance, and still remaining excess surplus balance (over \$4.9 Million in the most constrained years) further review of the TSSA- annual assessment level may be warranted. Overall, the Association's Board supports the following:
 - a. An enhanced road maintenance service level in the TSSA-1 service area. Of concern regarding road maintenance is the status after this particularly difficult winter which degraded new asphalt and significantly damaged older infrastructure such.

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- b. Continue to construct trails that directly benefit the TSSA-1 service area.
- 2. Parking improvements in the Town right-of-way which provide direct benefit to the TSSA-1 service area and are open to the public. Specifically, Tahoe Donner is requesting the consideration of road widening and skier-drop off location along Snowpeak Way and Slalom Way.
- 3. Request the Town of Truckee to complete the installation of the remaining electronic radar feedback sign locations this summer. This continues to be a high demand request of the membership, and thus far only one radar feedback sign has been installed. Membership perception is that these signs do help communicate the road speed maximum and changing speed limits.
- 4. Request the Town of Truckee to consider improvements to the right-of-way and road-side parking adjacent to the Tahoe Donner Beach Club Marina to address safety, congestion, and traffic flow issues.
- 5. Request the Town of Truckee utilize TSSA-1 funds, augment with additional funds as available, and prioritize project planning, and execution for the construction of Left-Turn lanes on Northwoods Boulevard at the Northwoods Clubhouse and Trout Creek Recreation Center as described in staff memo dated February 18, 2014. Tahoe Donner requests an updated traffic study to occur in the winter and summer peak season at these locations to provide more accurate data for decision making at the Town and Tahoe Donner.
- 6. Request the Town of Truckee to consider enhancing the snow removal service by adding a contracted berm service component to the Tahoe Donner streets.

The Tahoe Donner Board of Directors further discussed new uses of the TSSA-1. The board is not in favor of supporting a change to the TSSA-1 language in order to allow for use of those funds for regional transportation improvements.

Thank you for your efforts to continue to engage the Board and secure its perspective on this matter. This correspondence is expected to be included as information in the Town Council's deliberation on TSSA-1's 2017/2018 year. Please contact me should you have any questions.

Sincerely,

ROBB ETNYRE General Manager

Cc: Tahoe Donner Board of Directors Town of Truckee Town Council Members



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