

# Tahoe Donner Association

**SUBJECT TO 45-day Member NOTICE**

## Fee Schedule

### Administrative and ASO

updated: 9/3/2018

ACCT	RTPCode	TITLE	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Draft Fee	'19 Change Amount	Pctg
32010		<b>ASO - ADMIN Fees</b>												
		<b>Major Projects:</b>												
		New House, garage w/addition, Multiples, comm bldgs and 500'+Additions	750	750	750	750	750	825	850	850	850	1,020	170	0
		Extension Fee (6mths), 1st	50	50	50	500	500	500	500	500	500	500	-	-
		Extension Fee (6mths), 2nd (approval by ASC req)	50	50	50	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
		<b>Minor Projects w/ Neighbor Notification:</b>												
		Additions under 500sf, Garages, Decks, Sheds, Variances, Auxilliary & Misc structures	340	340	340	340	340	375	385	385	385	385	-	-
		Fences	120	120	120	120	120	135	140	140	140	140	-	-
		Solar Panels	50	50	50	50	50	75	140	140	140	140	-	-
		Extension Fee (6mths), 1st										100	-	-
		Extension Fee (6mths), 2nd (approval by ASC req)										250-500	-	-
		<b>Minor Projects</b>												
		Change to existing	50	50	50	50	50	75	100-125	100-125	100-125	100-225	-	-
		Maintenance Projects (ARGCE, Paint, Roof, Door, Window, Ext L	-	-	-	-	-	-	-	No Fee	No Fee	No Fee	-	-
		Extension Fee (6mths), 1st	50	50	50	100	100	100	100	100	100	100	-	-
		Extension Fee (6mths), 2nd (approval by ASC req)	50	50	50	250-500	250-500	250-500	250-500	250-500	250-500	250-500	-	-
		COMMERCIAL SIGN REVIEW	120	120	120	120	120	120	120	120	120	120	-	-
		Plan Printing	2	2	2	2	2	2	3	3	3	3	-	-
		Variance Fee, per letter	2	2	2	2	2	2	2	2	2	2	-	-
		DEPOSIT- Major Project - main/500+sf					3,000	3,000	3,000	3,000	3,000	3,000	-	-
		DEPOSIT- Major Project - under 500sf					750	750	750	750	750	750	-	-
		DEPOSIT- Major Project - Decks, sheds, misc					500	500	500	500	500	500	-	-
		DEPOSIT- Major Project - Fences					100	100	100	100	100	100	-	-
		DEPOSIT- Major Project - Solar Panels					100	100	100	100	100	100	-	-
		DEPOSIT- Minor Project					100	100	100	100	100	100	-	-
		DEPOSIT- Maintenance Project										100	-	-
		DEPOSIT - Multi Family units initial/+per adtl unit					3000/1500	3000/1500	3000/1500	3000/1500	3000/1500	3000/1500	100	#DIV/0!
32020	INSPE	<b>DEPOSIT - Commercial - to3000sf/3001-4999sf/5000+sf</b>					3000/4000/5000	3000/4000/5000	3000/4000/5000	3000/4000/5000	\$5000 / \$6000 >	\$5000 / \$6000 >5000sf		
		SITE INSPECTION	60	60	60	60	60	60	65	65	90	90	-	-
		FINAL INSPECTION	85	85	85	85	85	85	90	90	90	90	-	-
		MISC INSPECTION	25	25	25	25	25	50	65	65	90	90	-	-
32030	FINE	Condo or Appt, per unit inspection fee	85	85	85	85	85	85	90	90	90	90	-	-
		UNAUTHORIZED EARTHWORK & SITE ALTERATIONS	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	750-2000	-	-
		CONSTRUCTION VIOLATIONS	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	100-2000	-	-
		DEVIATIONS FROM APPROVED PLANS	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	150-2000	-	-
		MISCELLANEOUS VIOLATIONS	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	100-1500	-	-
		CAMPING ON COMMON AREAS	100	100	100	100	100	100	100	100	100	100	-	-
		OFF-ROAD VEHICLES	150	150	150	150	150	150	150	150	150	150	-	-
		VEGETATION REMOVAL	100-2500	100-2500	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000	100-5000	-	-
		AFTER HOURS USE	100	100	100	100	100	100	100	100	100	100	-	-
		AFTER HOURS PARKING	50	50	50	50	50	50	50	50	50	50	-	-
		FIREWORKS & FIREARMS & FIRE SAFETY	150	150	150	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000	1000-5000	-	-
		HUNTING & TRAPPING	150	150	150	150	150	150	150	150	150	150	-	-
		ANIMAL CONTROL	100	100	100	100	100	100	100	100	100	100	-	-
		EQUESTRIAN USE	100	100	100	100	100	100	100	100	100	100	-	-
		SMOKING	50	50	50	50	50	50	50	50	50	50	-	-
		AMENITY USAGE & CONDUCT RULES	100	100	100	100	100	100	100	100	100	100	-	-
		PRIVATE PROPERTY RULES	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400	200-400	-	-
34020		<b>LATE CHARGES</b>												
		MAXIMUM ALLOWED BY LAW	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR	12% APR		
34030		<b>LIEN FEES</b>	175	175	175	175	175	185	185	185	185	270	85	46%
32025		Short Term Rental - Annual Registration Fee (new for 2019)												
34040		<b>DELINQUENCY FEE</b>												
		MAXIMUM ALLOWED BY LAW	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	-	-
34050		<b>TRANSFER FEES - ADMIN</b>	265	265	265	275	275	285	385	385	395	405	10	0
		Transfer Fee Allocation - Administration 010												
		Transfer Fee Allocation - ASO 020								split New starting 1/1/17 >	185	190	60	(130)
		Transfer Fee Allocation - Forestry 050								split New starting 1/1/17 >	200	205	210	5
										split New starting 1/1/17 >		135	135	#DIV/0!



# Tahoe Donner Association Fee Schedule

## Day Camps

updated: 9/6/2018

Count 163 190 196 197 6 4%  
17 17 17 17

ACCT	TITLE	For 2017+		2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Proposed Fee
		Space	HOURS				
36059		154					
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	18	9:00-2:45	164	189	194	204
GHKM	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		9:00-2:45	184	209	219	239
MHKM	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS			70	75	79	89
GHKM	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS			75	80	90	100
MEX	5-6 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	36	9:00-2:45	159	254	259	269
GEX	5-6 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		9:00-2:45	179	279	289	309
MBC	7-8 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	36	9:00-3:00	199	224	229	239
GBC	7-8 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		9:00-3:00	219	244	254	274
MCTD	9-10 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	36	9:15-3:15	209	234	239	249
GCTD	9-10 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		9:15-3:15	229	254	264	284
MDLC	11-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	20	9:30-3:45	229	254	259	269
GDLC	11-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:30-3:45	249	274	284	304
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Tra	214	239	244	254
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM	234	259	269	289
24419	CANCELATION FEE			15	15	15	20

'19 Change	
Amount	Pctg

1,049	1,049	\$ 262,156	\$ 13,085
0.0%		5%	
3yr Avg Volume	Elasticity Factor	Budget'19 Volume	Revenue
			Impact Rev
		100% <all volumes factor	

100%	100%

Amount	Pctg	3yr Avg Volume	Elasticity Factor	Budget'19 Volume	Revenue	Impact Rev	VolMix	Rev\$mix
44	5%	44	0%	44	8,976	440	4%	3%
17	9%	17	0%	17	4,063	340	2%	2%
57	13%	57	0%	57	17,502	570	5%	7%
26	11%	26	0%	26	8,970	260	2%	3%
141	4%	141	0%	141	37,929	1,410	13%	14%
59	7%	59	0%	59	18,077	1,180	6%	7%
163	4%	163	0%	163	38,957	1,630	16%	15%
81	8%	81	0%	81	22,194	1,620	8%	8%
136	4%	136	0%	136	33,864	1,360	13%	13%
87	8%	87	0%	87	24,708	1,740	8%	9%
94	4%	94	0%	94	25,286	940	9%	10%
50	7%	50	0%	50	15,200	1,000	5%	6%
16	4%	16	0%	16	4,064	160	2%	2%
3	7%	3	0%	3	867	60	0%	0%
75	33%	75	0%	75	1,500	375	7%	1%

# Tahoe Donner Association Fee Schedule

## Marina

updated: 8/31/2018

Count 51 51 50 50 54 55

MARINA			2014	2015	2016	2017	2018	2019
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
36040		<b>RENTALS</b>						
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	15	15	16	16	16	17
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	18	18	19	20	22	24
	12578	2 MAN KAYAK HOURLY RENTAL - MEMBER	18	18	19	19	19	20
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	21	21	22	23	25	27
*add food%	22799	HISTORICAL KAYAK TOUR - MEMBER	18	18	19	19	29	30
*add food%	22800	HISTORICAL KAYAK TOUR - GUEST	21	21	22	23	39	41
	12580	PEDAL BOAT 2 PERSON M	18	18	19	19	19	20
	12587	PEDAL BOAT 2 PERSON G	21	21	22	23	25	27
	24376	PEDAL BOAT 4 PERSON MEMBER	21	21	22	22	22	23
	24377	PEDAL BOAT 4 PERSON GUEST	24	24	25	26	28	30
	12582	WINDSURFER MEMBER	18	18	19	19	19	20
	12588	WINDSURFER GUEST	21	21	22	23	25	26
	24378	STAND UP PADDLERS (1hr) - M	18	18	19	19	19	20
	24379	STAND UP PADDLERS (1hr) - G	21	21	22	23	25	27
		SUPER SUP, 2hrs - M ---changed to 1hr for 2019					50	40
		SUPER SUP, 2hrs - G ----changed to 1hr for 2019					60	54
	12583	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	35	35	36	36	36	38
	12589	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	40	40	41	42	45	45
	24553	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	80	80	81	81	81	83
	24554	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	90	90	91	91	97	97
	25367	HOBIE GETAWAY - HRLY RENTAL - P.O. -w/o Captain	45	45	46	46	46	48
	25368	HOBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	55	55	56	56	59	62
	12579	CANOE - M	na	na	na	na	na	na
	12586	CANOE - G	na	na	na	na	na	na
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	6
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	6
	12592	WETSUIT	5	5	5	5	5	6
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular	100	100	100	100	100	150
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN	150	150	150	150	150	150
	24482	CANCELTION FEE	15	15	15	15	15	15
	21130	EVENT CHAIR RENTAL	1	1	1	1	1	1
		GENERATOR RENTAL	20	20	20	20	20	20
36055		<b>ENTRANCE FEES</b>						
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	8
36055	12541	AD ENTRY FEE (7+) GUEST with Member	8	8	8	8	8	10
?	new	AD ENTRY FEE (7+) GUEST w/o Member					12	15
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	6
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST with Member	6	6	6	6	6	8
		AD TWILIGHT ENTRY FEE (7+) GUEST w/o Member					10	13
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL	6	6	6	6	6	8
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL	8	8	8	8	8	10

		24,563		23,863	\$ 354,141	\$ 48,795
'19 Change				-3%		16%
Amount	Pctg	3yr Avg Volume	Elasticity Factor	Budget'19		Changes
				Volume	Revenue	Impact Rev
100% <-all volumes factor						
1	6%	773	0%	773	13,141	773
2	9%	277	0%	277	6,648	554
1	5%	1,125	0%	1,125	22,500	1125
2	8%	579	0%	579	15,633	1158
1	3%	40	0%	40	1,200	40
2	5%	30	0%	30	1,230	60
1	5%	229	0%	229	4,580	229
2	8%	127	0%	127	3,429	254
1	5%	197	0%	197	4,531	197
2	7%	132	0%	132	3,960	264
1	5%	21	0%	21	420	21
1	4%	9	0%	9	234	9
1	5%	2,063	0%	2,063	41,260	2063
2	8%	765	0%	765	20,655	1530
(10)	-20%	-	0%	-	-	0
(6)	-10%	-	0%	-	-	0
2	6%	71	0%	71	2,698	142
-	-	37	0%	37	1,665	0
2	2%	4	0%	4	332	8
-	-	-	0%	-	-	0
2	4%	12	0%	12	576	24
3	5%	2	0%	2	124	6
		-	0%	-	-	-
		-	0%	-	-	-
1	20%	267	0%	267	1,602	267
1	20%	6	0%	6	36	6
1	20%	4	0%	4	24	4
		38	0%	38	5,700	-
		-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
2	33%	1,940	0%	1,940	15,520	3,880
2	25%	8,025	0%	8,025	80,250	16,050
3	25%	7,000	-10%	6,300	94,500	18,900
2	50%	68	0%	68	408	136
2	33%	336	0%	336	2,688	672
3	30%	-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
2	33%	23	0%	23	184	46
2	25%	39	0%	39	390	78

# Tahoe Donner Association Fee Schedule Marina

updated: 8/31/2018

Count 51 51 50 50 54 55

ACCT	RTPCode	MARINA TITLE	2014	2015	2016	2017	2018	2019
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
37020	12797	PARTY RENTAL	80	80	80	80	80	100
36012	21165	GROUP ENTRANCE FEE (50p)	200	200	200	200	200	240
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE	1,900	1,900	1,900	1,900	1,900	2,000
36070		LESSONS						
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	44	44	44	45
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	49	54	59	61
	12562	JR SAILING PROGRAM - MEMBER	125	125	129	129	129	130
	12564	JR SAILING PROGRAM - GUEST	150	150	155	159	169	171
	12570	ADDITIONAL PERSON SAILING - MEMBER	10	10	10	10	10	11
	12574	ADDITIONAL PERSON SAILING - GUEST	10	10	10	10	15	17
	12563	AD WINDSURFING CLINIC - MEMBER	15	15	15	15	15	16
	12566	AD WINDSURFING CLINIC - GUEST	15	15	15	15	20	22
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40
	12575	WINDSURFING LESSON - GST	45	45	45	45	50	50
	24375	WATER KIDS CLUB - MEMBER	85	85	NA	NA	NA	NA
	24552	WATER KIDS CLUB - MEMBER DROP IN	20	20	20	20	25	25
	24555	WATER KIDS CLUB - GUEST DROP IN	25	25	25	25	35	35
	new	GETAWAY CERTIFICATION	15	15	15	15	15	15
36012		SPECIAL EVENTS						
		AD BEACH PARTY - M W/REC FEE PAID						
		AD BEACH PARTY - M W/O REC FEE PAID						
		12 and under Beach Party with or without fee paid						
		AD BEACH PARTY - GST						
		12 AND UNDER BEACH PARTY GUES						
		ADULT texas bbq- M						
		CHILD (7-12) texas bbq- M						
		CHILD (0-6) texas bbq - M						
		ADULT texas bbq - G						
		CHILD (7-12) texas bbq - G						
		CHILD (0-6) texas bbq - G						
	24629	AD LUAU	NA	NA	NA	NA	NA	NA
	24630	CHILD (7-12) LUAU	NA	NA	NA	NA	NA	NA
	24631	CHILD (4-6) LUAU	NA	NA	NA	NA	NA	NA
	26153	TREASURE HUNT MEMBER	-	-	-	-	-	-
	26154	TREASURE HUNT GUEST	-	-	-	-	-	-

		24,563		23,863	\$ 354,141	\$ 48,795
'19 Change				-3%		16%
Amount	Pctg	3yr Avg	Elasticity	Budget'19		Changes
		Volume	Factor	Volume	Revenue	Impact Rev
100% <all volumes factor						
20	25%	-	0%	-	-	-
40	20%	6	0%	6	1,440	240
100	5%	-	0%	-	-	-
		-	0%	-	-	-
		-	0%	-	-	-
1	2%	1	0%	1	45	1
2	3%	-	0%	-	-	-
1	1%	23	0%	23	2,990	23
2	1%	12	0%	12	2,052	24
1	10%	3	0%	3	33	3
2	13%	1	0%	1	17	2
1	7%	4	0%	4	64	4
2	10%	1	0%	1	22	2
-	-	2	0%	2	80	-
-	-	-	0%	-	-	-
-	-	-	0%	-	-	-
-	-	27	0%	27	675	-
-	-	16	0%	16	560	-
-	-	3	0%	3	45	-
			0%			
			0%			
			0%			
			0%			
			0%			
event reconfig..						
now a weekend						
of activities						

24,563

35506

Tahoe Donner Association

Fee Schedule

Member Services

updated: 9/6/2018

Count 32 32 33 33 33 33 33 33

recfee revenue is split across the private amenities

Main fee schedule table with columns for ACCT, RTPCode, TITLE, and approved fees from 2012 to 2019 Draft Fee.

Summary table with columns for '19 Change, 3yr Avg Volume, Elasticity Factor, Budget'19 Revenue, and Changes Impact Rev, along with VolMix and Rev\$mix.

# Tahoe Donner Association Fee Schedule

## Northwoods Pool

updated: 8/9/2018

Count 6 7 7 7 7 8

ACCT	RTP Code	TITLE	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Proposed Fee
		<b>N.W. POOL ENTRANCE FEES</b>							
36054	12709	MEMBER AD 1DAY ENTRY 7+	4	6	6	6	6	6	8
36055	12711	GUEST AD 1DAY ENTRY, with Member	6	8	8	8	8	8	10
td	td	GUEST AD 1DAY ENTRY- w/o Member						12	15
37020	Group Party	NW POOL PARTY - MEMBER	100	130	135	139	139	139	139
37020	Group Party	NW POOL PARTY - GUEST		150	160	169	169	169	169
36055	12715	GUEST OF EMPLOYEE, up to 4ppl	4	6	6	6	6	6	8
36055	26214	GUEST OF EMPLOYEE, over to 4ppl	6	8	8	8	8	8	10
	?	POOL RENTAL: 1 Hr	75	75	75	79	79	79	79

		2,976		2,630	\$21,196	\$5,256
		-11.6%				33.0%
"19 Change		3yr Avg	Elasticity	Budget'19		Changes
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact Rev
100% <all volumes factor						
2	33%	393	13%	52	312	\$104
2	25%	2579	100%	2575	20,600	\$5,150
3	25%	0	0%	0	-	\$0
-	0%	3	75%	2	278	\$0
-	0%	0	0%	0	-	\$0
2	33%	1	100%	1	6	\$2
2	25%	0				
-	0%	0				

# Tahoe Donner Association Fee Schedule Recreation

updated: 8/31/2018

[back to Index](#)

Count 27 27 27 25

ACCT	RTP Product Code	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	2019 Proposed Fee
36058-140	MFRT	FAMILY RAFT TRIP - member	30	30	30	30
36058-140	GFRT	FAMILY RAFT TRIP - guest	30	30	35	35
36058-140	MKNO	KIDS NIGHT OUT - member	20	20	20	22
36058-140	GKNO	KIDS NIGHT OUT - guest	25	25	29	29
36058-140	MOC	KIDS OVERNIGHT CAMPOUT - member	50	50	50	50
36058-140	GOC	KIDS OVERNIGHT CAMPOUT - guest	50	50	59	59
36058-140	20023	BRUNCH AND HIKE - member	10	10	10	10
36058-140	GSBH	BRUNCH AND HIKE - guest	10	10	15	15
36058-140	MCN	CRAFT NIGHT - member	NA	NA	NA	NA
36058-140	GCN	CRAFT NIGHT - guest	NA	NA	NA	NA
36058-140	29375	ARCHERY RENTAL - MEMBER	9	9	9	10
36058-140	31906	ARCHERY RENTAL - GUEST	11	11	14	15
36058-140	MAC	ARCHERY CLINIC - 1.5 HR - MEMBER	10	10	10	11
36058-140	GAC	ARCHERY CLINIC - 1.5 HR - GUEST	12	12	14	15
36058-140	28223	ARCHERY Private Lesson	30	30	30	31
36058-140	24670	BOCCE BALL TEAM LEAGUE FEE - MEMBER	120	120	120	121
36058-140	24671	BOCCE BALL TEAM LEAGUE FEE - GUEST	na	na	na	na
36058-140	25251	TD OUTDOOR ADVENTURE CLUB HIKE - MEMBER	20	20	20	20
36058-140	25255	TD OUTDOOR ADVENTURE CLUB HIKE - GUEST	20	20	25	25
36058-140	25254	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - MEMB	50	50	50	50
36058-140	25256	TD OUTDOOR ADVENTURE CLUB OVERNIGHT - GUES	50	50	55	55
36058-140	26062	DAYPACK HIKE - MEMBER	10	10	10	10
36058-140	26063	DAYPACK HIKE - GUEST	10	10	15	15
36058-140	26066	TROUT NATION - MEMBER	NA	NA	NA	NA
36058-140	26067	TROUT NATION - GUEST	NA	NA	NA	NA
36058-140	25667	DOGGIE DIP DAY - M				
36058-140	25668	DOGGIE DIP DAY - G				
36058-140	26240	GPS RENTAL	10	10	10	10
36058-140	22828	FAMILY MOVIE NIGHT - MEMBER	-	-	-	FREE
36058-140	22829	FAMILY MOVIE NIGHT - GUEST	-	-	-	FREE
36058-140		NOT SO HAUNTED HOUSE	1	1	1	1
36058-140	new	TRIATHLON 1p - Member	NA	NA	NA	NA

		782			938	\$ 14,079	\$ 1,010
"19 Change		3yr Avg		Elasticity	19.9% Budget'19		7.7% Changes
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact	Rev
120% <all volumes factor							
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
2	10%	100	0%	120	2,640	\$240	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
1	11%	216	0%	259	2,590	\$259	
1	9%	51	0%	61	915	\$61	
1	10%	161	0%	193	2,123	\$193	
1	8%	184	0%	221	3,315	\$221	
1	3%	22	0%	26	806	\$26	
1	1%	8	0%	10	1,210	\$10	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
-	0%	40	0%	48	480	\$0	
-	-	0	0%	0	-	\$0	
-	-	0	0%	0	-	\$0	
-	0%	0	0%	0	-	\$0	
NEW	-	0	0%	0	-	\$0	



# Tahoe Donner Association Fee Schedule Recreation

updated: 8/31/2018

[back to Index](#)

Count 27 27 27 25

ACCT	RTP Product Code	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	2019 Proposed Fee
36058-140	new	TRIATHLON 1p - Guest	NA	NA	NA	NA
36058-140	new	TRIATHLON FAMILY - Member (\$forall in a family)	NA	NA	NA	NA
36058-140	new	TRIATHLON FAMILY - Guest (\$forall in a family)	NA	NA	NA	NA
36058-140		PLAY/CREATIVE TIME - 1.5 HOUR PROGRAM	N/A	N/A	N/A	NA
36058-140		NEW YEARS EVE OVERNIGHT PARTY	N/A	N/A	N/A	NA
36058-140		GAME NIGHT - 1.5 HOUR PROGRAM	N/A	N/A	N/A	NA
36058-140		Adventure Day, Member	45	45	45	45
36058-140		Adventure Day, Guest	50	50	50	50
36058-140		Family Climbing	45	45	45	45
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the	na	na	na	na
36058-140		Waterpalooza Wristband	na	na	na	na
36058-140		Waterpalooza Ticket	na	na	na	na
36058-140		Waterpalooza 20 Tickets	na	na	na	na
		Summer Concert(s) on Green	Pricing varies based on acts, other variables. TBD.			

		782			938	\$ 14,079	\$ 1,010
"19 Change		3yr Avg	Elasticity	19.9%		7.7%	
Amount	Pctg	Volume	Factor	Volume	Revenue	Changes	
				120% <all volumes factor			
NEW		0	0%	0			
NEW		0	0%	0			
NEW		0	0%	0			
		0	0%	0			\$0
		0	0%	0			\$0
		0	0%	0			\$0
-	0%	0	0%	0	-		\$0
-	0%	0	0%	0	-		\$0
-	0%	0	0%	0	-		\$0
not planned for							
2015 due to							
the CA drought							
		0	0%	0	-		\$0





# Tahoe Donner Association

## Fee Schedule

### Tennis Center

Count 79 82 84 84 80 74

updated: 9/3/2018

ACCT	RTPCode	Title/Product	2014	2015	2016	2017	2018	2019	5,314		5,314		\$ 58,791	\$ 5,692
			Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee	'19 Change		0%		11%	
			Amount	Pctg	3yr Avg Volume	Elasticity Factor	Budget'19		Volume	Revenue	Changes			
	need for + 1/2hr	1/2 hour, Member, ages 11+	7	7	7	7	7.5	7.5	-	-	-	0%	-	-
	need for + 1/2hr	1/2 hour, Guest, ages 11+	8	8	8	8	8.5	8.5	-	-	-	0%	-	-
	20021	Double Strategy - Member	na	na	na	na	na	na	-	-	-	0%	-	-
	20022	Double Strategy - Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	12506	Junior Tennis Camps (3-6)- P.O.	na	na	na	na	na	na	-	-	-	0%	-	-
	12511	Junior Tennis Camps (3-6) - Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	21975	Junior Tennis Camps (7-11)- P.O.	na	na	na	na	na	na	-	-	-	0%	-	-
	21987	Junior Tennis Camps (7-11) - Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	23456	Junior Tennis Camps (12-17) - P.O.	na	na	na	na	na	na	-	-	-	0%	-	-
	23452	3-6 Pee Wee Tennis Member	na	na	na	na	na	na	-	-	-	0%	-	-
	23453	3-6 Pee Wee Tennis Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	21990	3-6 Jr Tennis Camp Drop-in Member	na	na	na	na	na	na	-	-	-	0%	-	-
	21991	7-11 Jr Tennis Camp Drop-in Member	na	na	na	na	na	na	-	-	-	0%	-	-
	21993	7-11 Jr Tennis Camp Drop-in Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	23458	12-17 Jr Camp Drop-in Member	na	na	na	na	na	na	-	-	-	0%	-	-
	23454	7-11 Pee Wee Tennis Member	na	na	na	na	na	na	-	-	-	0%	-	-
	23455	7-11 Pee Wee Tennis Guest	na	na	na	na	na	na	-	-	-	0%	-	-
	25292	Junior Tennis Camps (5-12) - Guest 4 hr	na	na	na	na	na	na	-	-	-	0%	-	-
	25291	Junior Tennis Camps (5-12)- P.O. 4 hr	na	na	na	na	na	na	-	-	-	0%	-	-
	25293	Junior Tennis Camps (5-12) - Guest 4 hr	na	na	na	na	na	na	-	-	-	0%	-	-
									-	-	-	0%	-	-
		<b>Events</b>							-	-	-	0%	-	-
	25295	Event Entry \$5	5	5	5	5	5	5	-	-	76	0%	76	380
	25294	Event Entry \$8	8	8	8	8	8	8	-	-	3	0%	3	24
	25296	Event Entry \$10	10	10	10	10	10	10	-	-	73	0%	73	730
	25297	Event Entry \$12	12	12	12	12	12	12	-	-	-	0%	-	-
	25298	Event Entry \$13	13	13	13	13	13	13	-	-	4	0%	4	52
	25299	Event Entry \$15	15	15	15	15	15	15	-	-	39	0%	39	585
	25300	Event Entry \$18	18	18	18	18	18	18	-	-	1	0%	1	18
	25301	Event Entry \$20	20	20	20	20	20	20	-	-	24	0%	24	480
	25302	Event Entry \$23	23	23	23	23	23	23	-	-	5	0%	5	115
	25303	Event Entry \$25	25	25	25	25	25	25	-	-	6	0%	6	150
	25304	Event Entry \$28	28	28	28	28	28	28	-	-	2	0%	2	56
	25305	Event Entry \$30	30	30	30	30	30	30	-	-	50	0%	50	1,500
	25306	Event Entry \$48	48	48	48	48	48	48	-	-	1	0%	1	48
	25307	Event Entry \$50	50	50	50	50	50	50	-	-	349	0%	349	17,450
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	-	-	-	0%	-	-

# Tahoe Donner Association Fee Schedule

## Trout Creek

updated: 9/3/2018

Count 32 32 31 31 32 33

\$ 66,164

TROUT CREEK			2014	2015	2016	2017	2018	2019	'19 Change		Price	* FYE 6/30/2018		
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Draft Fee	Amount	Pctg	Change Est Rev\$	Quantity	LTM *	2017
<b>36055</b>		<b>DAILY USAGE FEE</b>												
	11879	P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE						
	23601	MEMBER - ADULT (7+)	6	6	6	6	6	8	2	33%	8,454	4303	4151	
	11652	GUEST - ADULT (7+) with Member present	8	8	8	8	8	10	2	25%	21,462	17885	25092	
	new	GUEST - ADULT (7+) w/o Member (via Gues	2018 chg					12	3	25%	7,565	5043		
	25658	MEMBER ENTRY TWILIGHT UPGRADE(7+)	NA	NA	NA	NA	NA	NA						
	20032	MEMBER ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA						
	25659	GUEST TWILIGHT ENTRY UPDGRADE (7+)	NA	NA	NA	NA	NA	NA						
	22118	GUEST ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA						
	26212	GUEST OF EMPLOYEE UP TO 4P	6	6	6	6	6	8	2	33%	539	246	293	
	26213	GUEST OF EMPLOYEE OVER 5p to 10pMAX	8	8	8	8	8	10	2	25%	32	15	17	
	11651	MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE						
	11654	GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE						
	20015	STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	FREE						
	12058	TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE						
<b>36056</b>		<b>FITNESS/TRAINING - M/G</b>												
	25114	FITNESS CLASS MEMBER	8	10	10	10	10	12	2	20%	1,300	1693	1558	
	25116	FITNESS CLASS GUEST	12	14	14	14	14	16	2	14%	223	579	534	
	FITPAK	10 PACK - MEMBER (was Premium)	72	90	90	90	90	100	10	11%	-	249	206	
	FITPACKG	10 PACK - GUEST	108	126	126	126	126	144	18	14%	27	5	10	
	29025	30Day-Unlimited Intro - MEMBER	30	30	30	30	30	60	30	100%	1,332	52	59	
	22543	UNLIMITED FITNESS PASS-M (cannot renew early)	319	399	399	399	399	449	50	13%	7,390	103	101	
	11738	1 HR. PERSONAL TRAINING	72	72	72	72	72	72	-	0%				
	22310	CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	-	0%		56.5	27.6	
<b>36057</b>		<b>TOWELS/LOCKERS</b>												
	11597	TOWELS RENTAL (sold 58 in 09/10)	1	1	FREE	FREE	FREE	0						
	n/a	DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE						
	n/a	DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE						
	24217	ONE WEEK LOCKER	10	10	10	10	10	10	-	0%				
	24218	ONE MONTH LOCKER	20	20	20	20	20	25	5	25%		1	1	
	24219	SIX MONTH LOCKER	40	40	40	40	40	45	5	13%		6	3	
	24220	TWELVE MONTH LOCKER	60	60	60	60	60	70	10	17%		21	21	
	25147	LOST LOCK FEE	5	5	5	5	5	5	-	0%				
<b>36051</b>		<b>MASSAGES 70% - Therapist / 30% TDA</b>	100%	100%	100%	100%	100%	100%						
	23359	\$15 CHAIR MASSAGE, \$20 10min	15	15	15	20	20	20	-	0%		1	1	
	23340	MASSAGE 1/2 HOUR	50	50	50	50	50	55	5	10%	73	45	52	
	23321	MASSAGE 1.5 HOUR	125	125	125	125	125	130	5	4%	257	175	167	
	23326	MASSAGE 1 HOUR	90	90	90	90	90	95	5	6%	698	467	463	
	23704	MASSAGE 2 HOURS	160	160	160	160	160	165	5	3%	14	11	8	
<b>36045</b>		<b>CHILDCARE</b>	100%	100%	100%	100%	100%	100%						
	26982	2 HOUR CHILDCARE - MEMBER	16	17	17	17	17	19	2	12%	145	71	74	
	27163	10 HOUR CHILDCARE - MEMBER	72	77	77	77	77	79	2	3%	99	41	58	
	27164	20 HOUR CHILDCARE - MEMBER	120	129	129	129	129	134	5	4%	228	45	46	
	26983	CHILDCARE PENALTY FEE (PER MINUTE)	1	1	1	1	1	1	-	0%		0	0	
	27809	2 HOUR CHILDCARE - GUEST	24	25	25	25	25	29	4	16%	288	66	78	
	27810	10 HOUR CHILDCARE - GUEST	80	85	85	85	85	89	4	5%	30	8	7	
	28962	20 HOUR CHILDCARE - GUEST	140	150	150	150	150	155	5	3%	10	2	2	

see Member Services page for Recreation Fee

Eliminate, each Am stand-alone entry used ~ 50% still do

used 10% elasticity factor for Fitness Daily/Packs, increase qty Unlimited 5%

? Charge

after 70% to Therapist