

Tahoe Donner Association

Fee Schedule

Equestrian 080

updated: 8/14/2018

Count 47 41 41 48 48 40

Rough 1st Draft - Need to review with manager/BRP

EQUESTRIAN CENTER			2014	2015	2016	2017	2018	2019
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
36012		BBQ RIDES						
	ABRM	MEMBER - BBQ 13 & UP	34	34	34	34	34	36
	ABRG	GUEST - BBQ 13 & UP	39	39	39	39	44	46
	ABRP	PUBLIC - BBQ 13 & UP	45	45	45	45	49	49
	CBRM	MEMBER - BBQ 7-12	17	17	17	17	17	19
	CBRG	GUEST - BBQ 7-12	20	20	20	20	20	22
	CBRP	PUBLIC - BBQ 7-12	25	25	25	25	25	25
	SCHM	MEMBER - BBQ 3-6	10	10	10	10	10	12
	SCHG	GUEST - BBQ 3-6	10	10	10	10	10	12
	SCHP	PUBLIC - BBQ 3-6	10	10	10	10	10	12
	YDOM	MEMBER - BBQ 2&under	Free	Free	Free	Free	Free	Free
	YDOG	GUEST - BBQ 2&under	Free	Free	Free	Free	Free	Free
	YDOP	PUBLIC - BBQ 2&under	Free	Free	Free	Free	Free	Free
		Private Euer Valley Dinner Ride - ADULT		85	95	109	109	119
		Private Euer Valley Dinner Ride - CHILD		75	85	99	99	99
		BBQ Dinner only (5:30-8pm) Adult (13 and over)	20	20	20	20	20	20
		BBQ Dinner only (5:30-8pm) Child (7-12)	15	15	15	15	15	15
		BBQ Dinner only (5:30-8pm) Child (2-6)	10	10	10	10	10	10
		BBQ Dinner only (5:30-8pm) Child (0-2)	Free	Free	Free	Free	Free	Free
		wagon rides not offered, hide the old product rows						
		LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)						
36070	PLM	MEMBER - 1 hour private	65	69	69	69	74	79
36080	PLG	GUEST - 1 hour private	70	79	79	79	84	89
36060	PLGH	PUBLIC - 1 hour private	75	89	89	89	94	99
		TRAIL RIDES						
37040	1HRM	1 hr trail ride - member	35	37	49	52	54	59
37060	1HRG	1 hr trail ride - guest	40	44	54	59	61	65
37080	1HRP	1 hr trail ride - public	45	49	59	64	69	79
37040	2HRM	2 hr trail ride - member	as avail	as avail	as avail	as avail	as avail	
37060	2HRG	2 hr trail ride - guest	as avail	as avail	as avail	as avail	as avail	
37080	2HRP	2 hr trail ride - public	as avail	as avail	as avail	as avail	as avail	
37040	PRM	Pony ride - member	22	24	24	26	26	29
37060	GPR	Pony ride - guest	24	29	29	34	34	39
37080	PPR	Pony ride - public	27	34	34	39	39	49

		2,307		2,768	\$ 229,090	\$ 13,917
'19 Change		20%			6%	
Amount	Pctg	3yr Avg	Elasticity	Budget'19		Changes
		Volume	Factor	Volume	Revenue	Impact Rev
				120% <all volumes factor		
2	6%	73	0%	88	3,168	176
2	5%	26	0%	31	1,426	62
-	-	6	0%	7	343	0
-	#DIV/0!	-	0%	0	-	0
2	12%	20	0%	24	456	48
2	10%	12	0%	14	308	28
-	-	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
2	20%	20	0%	24	288	48
2	20%	12	0%	14	168	28
2	20%	4	0%	5	60	10
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
10	9%	20	0%	24	2,856	240
-	-	8	0%	10	990	0
-	#DIV/0!	-	0%	0	-	0
-	-	-	0%	0	-	0
-	-	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
5	7%	52	0%	62	4,898	310
5	6%	7	0%	8	712	40
5	5%	2	0%	2	198	10
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
5	9%	663	0%	796	46,964	3980
4	7%	545	0%	654	42,510	2616
10	14%	186	0%	223	17,617	2230
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
3	12%	327	0%	392	11,368	1176
5	15%	144	0%	173	6,747	865
10	26%	36	0%	43	2,107	430

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EQUESTRIAN CENTER			2014	2015	2016	2017	2018	2019
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
Pony Rides.....changed from 1/2hr to 15min in 2012....back to 30min in 2013								
37040	25546	Camp Wagon Ride	125	n/a	n/a	n/a	n/a	
		PO Private Ride 1 HR	n/a	n/a	n/a	n/a	n/a	
		PO Private Ride 1 HR - Additional rider	n/a	n/a	n/a	n/a	n/a	
		PO Private 2 HR	n/a	n/a	n/a	n/a	n/a	
		PO Private 2 HR - Additional rider	n/a	n/a	n/a	n/a	n/a	
		PO Pony 5-pack	n/a	n/a	n/a	n/a	n/a	
	new	Sleigh Ride - Member age 13+				29	29	29
	new	Sleigh Ride - Public age 13+				39	39	39
	new	Sleigh Ride - Member age 12 and under				9	9	9
	new	Sleigh Ride - Public age 12 and under				19	19	19
		GST Trail Ride 5 pack	n/a	n/a	n/a	n/a	n/a	n/a
	HDG	GST 1 hr Private Ride	n/a	n/a	n/a	n/a	n/a	n/a
	PRG	GST Private Trl Ride - additional rider	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Trail Ride	n/a	n/a	n/a	n/a	n/a	n/a
		GST Private 2 hr Additional Rider	n/a	n/a	n/a	n/a	n/a	n/a
	G5PR	GST Pony 5 Pack	n/a	n/a	n/a	n/a	n/a	n/a
37095		HORSE CAMPS						
	BWCM	AM CAMP - MEMBER	475	499	499	529	539	
	BWCG	AM CAMP - GUEST	n/a	n/a	n/a	n/a	n/a	
	BWCP	AM CAMP - PUBLIC (G/P beg'13)	500	599	599	629	639	
	IWCM	PM CAMP - MEMBER	385	499	499	529	539	549
	IWCG	PM CAMP - GUEST	410	n/a	n/a	n/a	n/a	
	IWCP	PM CAMP - PUBLIC	435	599	599	629	639	649
red new	27034	Cancellation Fee - Camps & Boarding Cha	10	15	15	15	15	15
		Half-day Camps (One day sessions)						
		Member	na	na	na	na	na	na
		Guest	na	na	na	na	na	na
		Public	na	na	na	na	na	na
37090		BOARDING						
	23628	MEMBER - BARN STALL BASIC	340	N/A	N/A	N/A	N/A	N/A
	23632	GUEST - BARN STALL BASIC	N/A	N/A	N/A	N/A	N/A	N/A
	BSP	PUBLIC - BARN STALL BASIC	400	N/A	N/A	N/A	N/A	N/A
	UPM	MEMBER - BEDDING FEE	130	N/A	N/A	N/A	N/A	N/A
	23633	GUEST - BEDDING FEE	N/A	N/A	N/A	N/A	N/A	N/A
	23637	PUBLIC - BEDDING FEE	135	N/A	N/A	N/A	N/A	N/A
	23629	MEMBER - PADDOCK BASIC	335	389	399	409	429	439
	23634	GUEST - PADDOCK BASIC	N/A	N/A	N/A	N/A	N/A	N/A
	23638	PUBLIC - PADDOCK BASIC	380	439	549	559	579	589

		2,307		2,768	\$ 229,090	\$ 13,917
		20%			6%	
'19 Change	3yr Avg	Elasticity	Budget'19		Changes	
			Volume	Revenue		
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact Rev
- #DIV/0!	-	0%		0	-	0
- #DIV/0!	-	0%		0	-	0
-	-	0%		0	-	0
-	-	0%		0	-	0
- #DIV/0!	-	0%		0	-	0
-	-	0%		0	-	0
-	-	0%		0	-	0
-	-	0%		0	-	0
-	-	0%		0	-	0
(539)	-100%	-	0%	0	-	0
(639)	-100%	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
10	2%	54	0%	65	35,685	650
		no amVpm rate diff beg'15	-	-	-	0
10	2%	43	0%	52	33,748	520
-	-	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
-	#DIV/0!	-	0%	0	-	0
10	2%	19	0%	23	10,097	230
10	2%	3	0%	4	2,356	40

Tahoe Donner Association

Fee Schedule

Campground

updated: 8/8/2018

Count 20 20 21 21 21 21 21 21 **** SEE NOTES ****

ACCT	RTPCode	TITLE	2013 Approved Fee	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Proposed Fee	'19 Change		1,534	1,306	\$53,861	
										Amount	Pctg	-15%			
												3yr Avg Volume	Elasticity Factor	Budget'19 Volume	Revenue
38013		CAMPGROUND REVENUE													85% <all volume:
	12781	TENT SITE DAILY FEE - MEMBER	22	22	22	22	23	24	25	1	4%	107	0%	91	2,275
	12782	TENT SITE DAILY FEE - GUEST	28	28	28	29	30	32	34	2	7%	36	0%	31	1,054
	12783	TENT SITE DAILY FEE - PUBLIC	30	30	30	31	32	34	36	2	6%	364	0%	309	11,124
	21979	RV SITE DAILY FEE- MEMBER	28	28	30	32	33	34	35	1	3%	83	0%	71	2,485
	21980	RV SITE DAILY FEE- GUEST	38	38	40	42	44	45	37	1	2%	256	0%	218	8,066
	21981	RV SITE DAILY FEE- PUBLIC	40	40	42	44	47	49	51	2	4%	432	0%	367	18,717
	21962	GROUP CAMP SITE - MEMBER (100/105)	105	105	105	105	109	114	119	5	5%	6	0%	5	595
	21963	GROUP CAMP SITE - GUEST (115/120)	120	120	120	120	124	129	133	5	4%	2	0%	2	266
	20150	GROUP CAMP SITE - PUBLIC (130/135)	135	135	135	135	139	144	149	5	4%	8	0%	7	1,043
	21997	MONTHLY RV SITE - MEMBER	595	595	599	599	609	614	619	5	1%	5	0%	4	2,476
	21999	MONTHLY RV SITE - GUEST	675	675	699	699	709	719	729	10	1%	2	0%	2	1,458
	22001	MONTHLY RV SITE - PUBLIC	700	700	749	749	759	769	779	10	1%	1	0%	1	779
	21996	MONTHLY TENT SITE - MEMBER	400	400	409	409	414	419	423	5	1%	2	0%	2	846
	21998	MONTHLY TENT SITE - GUEST	460	460	479	479	489	499	509	10	2%	1	0%	1	509
	22000	MONTHLY TENT SITE - PUBLIC	500	500	519	519	529	539	549	10	2%	2	0%	2	1,098
	20153	WOOD	5	5	5	5	5	5	5	-	0%	108	0%	92	460
	20154	SEWER HOOKUP	5	5	5	5	5	5	5	-	0%	2	0%	2	10
	20151	PER PET PER NIGHT	5	5	5	5	5	5	5	-	0%	38	0%	32	160
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	5	-	0%	29	0%	25	125
	22698	DUMP STATION (NON CAMPER) - Public	5	5	10	10	10	10	10	-	0%	25	0%	21	210
	22698	DUMP STATION (NON CAMPER)-Member	Free	Free	5	5	5	5	5	-	0%	25	0%	21	105
	24536	VENDING MACHINE										0	0%	-	-
	22272	LAUNDRY COIN DEPOSIT										0	0%	-	-

Tahoe Donner Association Fee Schedule

BikeWorks

updated: 8/9/2018

[back to Index](#)

Count 10 13 13 13

ACCT	RTP Product Code	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Draft Fee	2019 Proposed Fee
BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141						
Rentals, Per Hour:						
36043-141	27224	Bike, Full-Suspension	17	18	19	20
36043-141	27227	Bike, all other styles	12	13	14	15
36043-141	27230	Trailer	8	9	10	11
Rentals, Half - Day :						
36043-141	27223	Bike, Full-Suspension	49	54	57	58
36043-141	27226	Bike, all other styles	34	39	42	43
36043-141	27229	Trailer	21	23	24	25
Rentals, Full - Day :						
36043-141	27222	Bike, Full-Suspension	82	87	95	96
36043-141	27225	Bike, all other styles	57	62	70	72
36043-141	27228	Trailer	34	36	37	40
Members receive 10% discount on Bikeworks RENTALS						
Bike Tours:						
	27233	Weekend Bike Camp		99	99	99
	30765	Weeklong Bike Camp		249	249	249
	27234	Shop Rides		25	25	25
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)	69	69	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, sna	Keystone	Keystone	Keystone	Keystone

"19 Change		3yr Avg	Elasticity	Budget'19		Changes
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact Rev
105% <all volumes factor						
		0	0%	0	-	\$0
		0	0%	0	-	\$0
		0	0%	0	-	\$0
1	6%	675	0%	709	14,180	\$709
1	8%	578	0%	607	9,105	\$607
1	11%	28	0%	29	319	\$29
			0%			
1	2%	65	0%	68	3,944	\$68
1	3%	51	0%	54	2,322	\$54
1	4%	3	0%	3	75	\$3
			0%			
1	1%	32	0%	34	3,264	\$34
2	3%	20	0%	21	1,512	\$42
3	8%	1	0%	1	40	\$3
-	0%	16	1385%	239	23,661	\$0
-	0%	69	1485%	1097	273,153	\$0
-	0%	210	1585%	3550	88,750	\$0
-	0%					