

RRF - IT SPEND - 2019 BUDGET

Category	Component	Amount	CumAmt	
Computers	Fiber Optic Leases	43,414	43,414	1
Electronics	VOIP-Physical Phones	36,443	79,857	2
Computers	Service Microsoft 365 license	33,912	113,769	3
Software	E-Store	27,332	141,101	4
Computers	Workstations- Managers (A)	25,307	166,408	5
Software	Security Video Systems	24,056	190,464	6
Electronics	Digital Signage - TV's	20,424	210,887	7
Computers	Timeclocks - Paychex - Lease - SAAS	19,269	230,156	8
Software	POS Terminals- Hardware	18,523	248,680	9
Software	Stored Value Software	14,548	263,227	10
Software	Goldmine - Lama - Maintenance	13,223	276,450	11
Software	Loyalty Software	12,510	288,960	12
Software	Zendesk - Member Services	11,743	300,703	13
Computers	POS Terminal	11,331	312,033	14
Electronics	AV Systems Amenities - Meadow Room	10,629	322,662	15
Equipment	Network Wiring - Amenity Fiber	10,123	332,785	16
Computers	Workstations- Communics.	9,596	342,382	17
Software	POS Licenses	8,351	350,733	18
Computers	RTP Systems(2) Hardware and Software	8,098	358,831	19
Software	Adobe-Macromedia Software	7,673	366,504	20
Software	Trails User Smartphone App	7,500	374,004	21
Software	ConnectWise Automate Software	7,213	381,217	22
Software	LPMS - Risk - Case Mngmnt	6,937	388,154	23
Computers	UPS Units- Network	6,470	394,624	24
Computers	Golf Module- 4 tees	6,298	400,922	25
Software	Unitrends Enterprise Backup	6,087	407,009	26
Computers	Server- Hardware - B	6,036	413,045	27
Equipment	Security Cameras Repairs	5,087	418,132	28
Wiring	IT Wiring Upgrades - Amenities Non Fiber	5,037	423,169	29
Software	Annual Conference Room Improvements	5,002	428,171	30
Computers	POS Hardware	4,337	432,507	31
Software	Marketing Webcam	4,112	436,619	32
Software	Digital Board Portal	4,082	440,701	33
Telephone	Cell Phones - Supplemental	3,847	444,548	34
Computers	UPS Units- Workstation	3,444	447,992	35
Electronics	Workstations- Laptop (B)	3,387	451,378	36
Computers	Desktop Printers -10-	3,216	454,594	37
Software	Marketing Interactive Web Features	3,150	457,745	38
Software	POS Equip- Barcode Scanners	3,084	460,829	39
Software	Reserve Fund Software	3,040	463,869	40
Software	Ntwrk Softwr- OS	2,596	466,464	41
Computers	POS(1) Aloha	2,259	468,724	42
Electronics	Weather Station - Marina	2,100	470,824	43
Software	Maintenance Work Order-M+ Software L	2,070	472,894	44
Electronics	ACAC -TIVO TV controllers (9)	2,025	474,918	45
Computers	Gasboy - Maintenance Software License	1,685	476,604	46
Computers	VICOMAP - Website	1,600	478,204	47
Software	Gold Mine Software	1,537	479,741	48
Software	Arc GIS - Forestry - Software	1,100	480,841	

RRF - IT SPEND - 2018 BUDGET

Category	Component	Future Repl:	Column1
Computers	VOIP-Core Networking	45,009	45,009
Computers	Fiber Optic Leases	42,887	87,896
Computers	Service Microsoft 365 license	27,329	115,225
Equipment	Workstations- Managers (B)	26,367	141,592
Computers	Timeclocks - Paychex - Lease - SAAS	19,035	160,627
Software	Goldmine - Lama - Maintenance	13,062	173,689
Software	Zendesk - Member Services	12,094	185,783
Software	E-Store	12,000	197,783
Software	LPMS - Risk - Case Mngmnt	9,005	206,788
Electronics	POS Hardware and Software	8,161	214,949
HVAC	Server Room AC -Second Unit-	8,098	223,047
Telephone	Cell Phones	8,048	231,095
Software	Adobe-Macromedia Software	7,654	238,749
Software	Trails User Smartphone App	7,409	246,158
Computers	Network Attached Storage	7,026	253,185
Computers	UPS Units- Network	6,391	259,576
Computers	Golf Module- 4 tees	6,222	265,797
Computers	Server- Hardware - D	6,111	271,908
Software	POS Terminals - Outdoor Scanners (3)	4,578	276,486
Software	Digital Board Portal	4,032	280,518
Software	XC Season Pass Scanner	3,854	284,372
Computers	Board of Directors Computers - I pads	3,745	288,117
Computers	Workstations- Laptop (A)	3,406	291,523
Software	Marketing Interactive Web Features	3,112	294,635
Software	Reserve Fund Software	3,003	297,638
Telephone	POS(1) ALOHA, Cart Pizza	2,531	300,169
Computers	POS(1) Aloha	2,232	302,400
Electrical	Weather Station - DHS	2,116	304,516
Software	Maintenance Work Order-M+ Software Li	2,045	306,561
Computers	Gasboy - Maintenance Software License	1,665	308,226
Computers	VICOMAP - Website	1,581	309,807
Software	Gold Mine Software	1,518	311,325
Software	Arc GIS - Forestry - Software	1,087	312,412

168,429 Change TL

RRF Expenditures - Location = IT - 2019B versus 2018B

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