



100 % paying Annual Assessment

See next page for information by year/season

8/19/2018 draft

Unit Lots 6473 6473 6473

# / % Unique Unit/Lots				% Unique Unit/Lots			3yr avg
15.16	16.17	17.18	Winter Season	15.16	16.17	17.18	
2304	2236	1531	Downhill Ski	36%	35%	24%	31%
1730	1641	1022	Cross Country Ski	27%	25%	16%	23%
1479	1350	720	Snowplay	23%	21%	11%	18%
2015	2016	2017	Year or Summer	2015	2016	2017	3yr Avg
66	63	52	Campground	1%	1%	1%	1%
295	268	277	Day Camps	5%	4%	4%	4%
273	348	327	Bikeworks	4%	5%	5%	5%
585	647	549	Equestrian	9%	10%	8%	9%
1720	1697	1560	Golf Course	27%	26%	24%	26%
898	1097	1087	Northwoods Pool	14%	17%	17%	16%
941	931	869	Tennis	15%	14%	13%	14%
3314	3322	3494	Marina	51%	51%	54%	52%
4260	4387	4392	Trout Creek Rec Ctr	66%	68%	68%	67%

~250 Guest kids have no know UL Member affiliation in system (and are excluded from metrics)

UL info for these four private amenities includes UL data combined for both daily sales and rec fee scans information in RTP POS system.

Source: RTP POS System for all data....
 data compiled in filename = RTP ProductSQL Raw with IP 2015 2016 2017 2018halfyr.xlms
 and 16 17 18 Cycles Scan Data with UL.xlms, and UL Analysis PrivateAmen SalesandRecFee Combined.xlms

Unique # of Unit/Lots - data Not available -

No use metrics, currently covers estimated	Trails	Surveys say a large % of members utilize trails
covers tracked	Alder Creek Café	HOA Restaurant - (All Members dine)
covers estimated	The Lodge	HOA Restaurant - (All Members dine)
covers estimated	Pizza on the Hill	HOA Restaurant - (All Members dine)
covers estimated	Summer F&B	HOA Restaurant - (All Members dine)

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