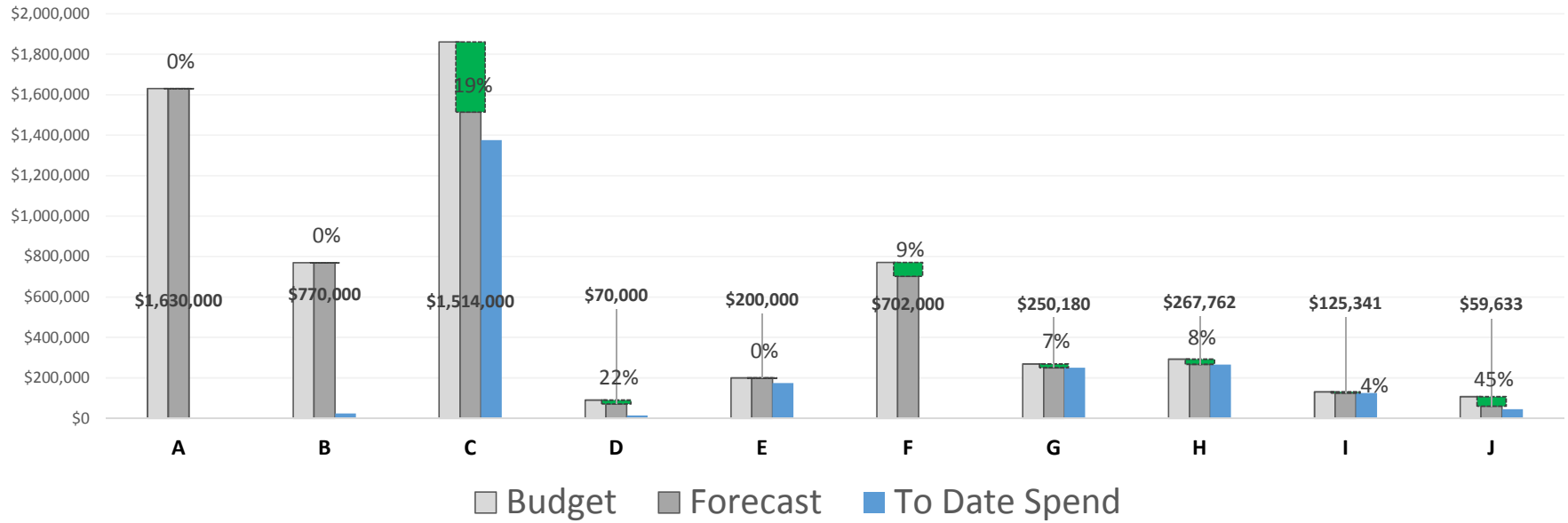


TDA Capital Projects - Status Update - 9/30/2018



%Complete	Project
0%	A TC Remodel- RRF
3%	B TC Remodel- DF
91%	C Snowbird Chairlift RRF
21%	D Chairlift/Learning Center DF
87%	E Equestrian Campus

%Complete	Project
0%	F Groomers - 2
100%	G Pool Improvements Phase 1
99%	H Pool Improvements Phase 2
100%	I 2018 - Asphalt Projects - 16
77%	J 2018 - Paint Projects - 10

■ Forecasted % savings to budget

Comments:

C - Savings due to project efficiencies/ No amendments required for existing Special Use Permit

J - Savings on individual line-items and deferrals where appropriate