

Tahoe Donner Board of Directors' Dashboard



March 15, 2019

Process

Facts

Feelings

Creativity

Benefits

Cautions

Vision & Mission

VISION Tahoe Donner is a vibrant and desirable mountain community, providing attractive and well-maintained facilities, events, programs, and leading customer service to its members, guests, and public, all while maintaining accessible and healthy natural surroundings.

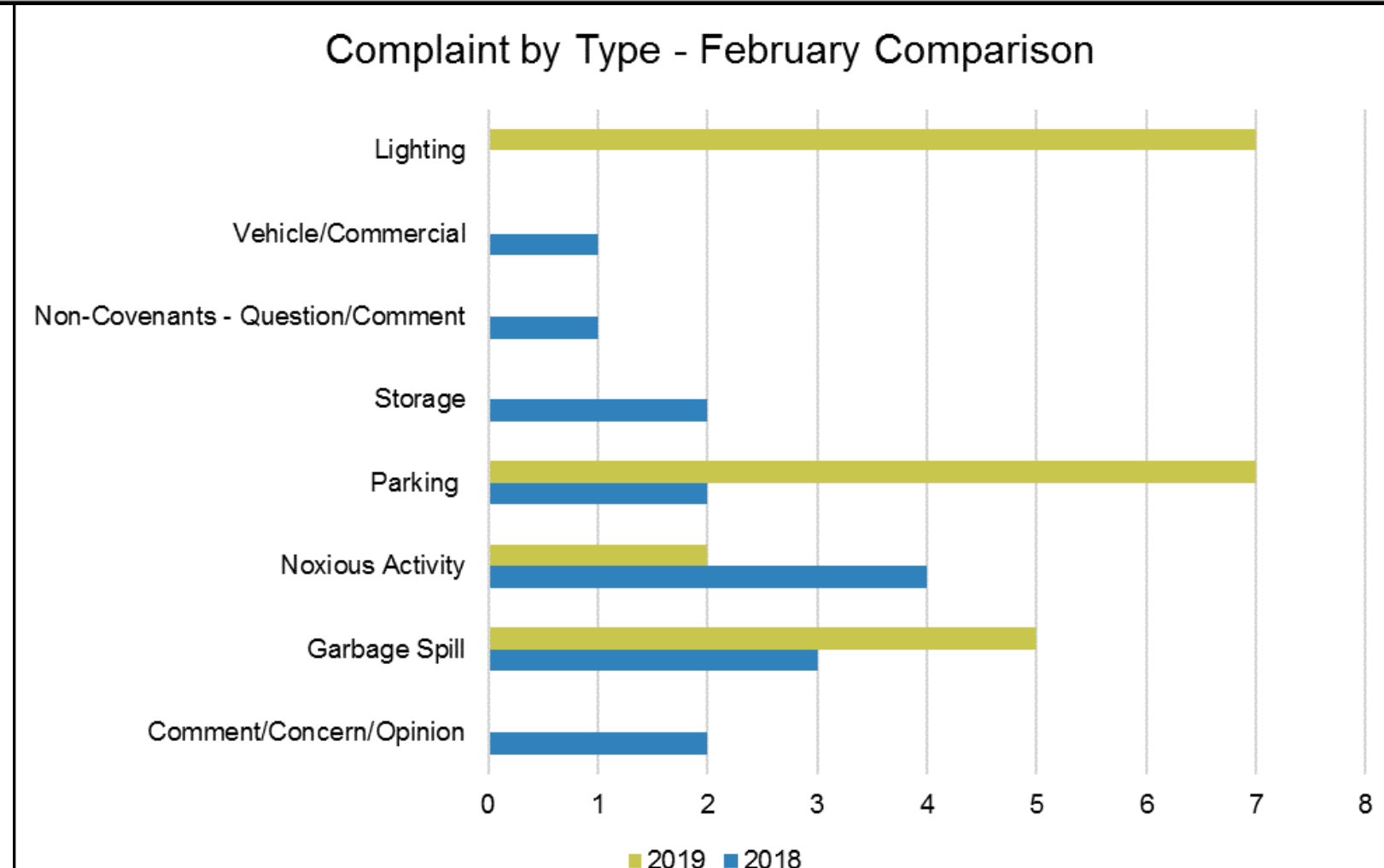
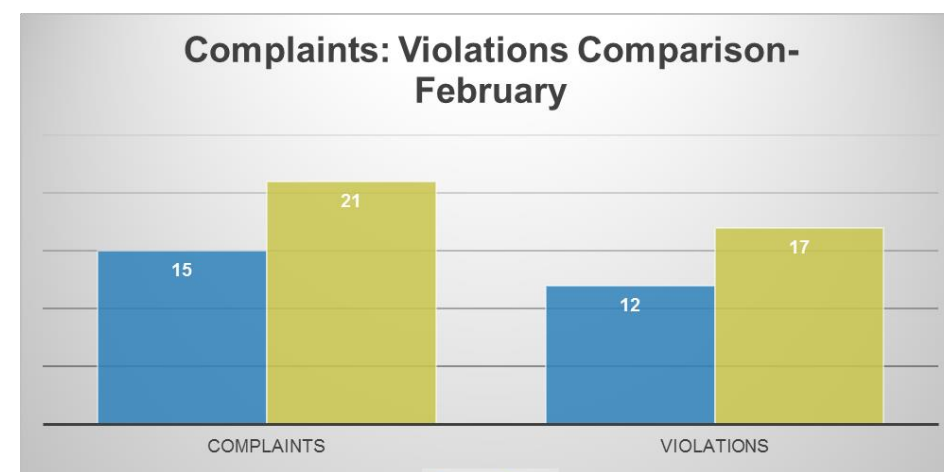
MISSION Tahoe Donner Association is a recreational-oriented mountain residential community, whose mutual benefit association of 6,500 owners provides for the standards, regular operation and long term maintenance of programs, facilities and open space. Through continuous improvement, customer service, and fiscal accountability, the association maintains leading standards of natural resource stewardship, facilities, programs and services to benefit the owners/members. Organizational effectiveness and innovation within the association is sustained by maintaining a highly professional board of directors, staff, and homeowner committee volunteers, while also engaging the local community in an effective and collaborative relationship.

Standards

SHORT-TERM RENTAL REGISTRATION				
	Questions/Emailed Questions	Online Form	Paper Form	Total Forms
January	149	371	27	398
February	106	228	27	255
Total YTD	255	599	54	653



Visit an amenity kiosk, click the button above or download the Tahoe Donner channel on the FREE Likemoji app, and provide anonymous private feedback to us anytime, anywhere.



Report the complaint to Tahoe Donner Covenants Enforcement staff easily available to members:

1. Online Complaint Submission: onestop.tahoe-donner.com
2. Email: Compliance@tahoe-donner.com
3. Phone: (530) 414-8166

Emerging & Ongoing Topics

- Annual Member Survey 2019 (TBD) | Fitness & Capital Projects Update eblast
- \$10 Voucher for Tahoe Donner Money: 553 Member Updated Contact Information
- Association Governing Document Update - Membership Vote (Fall 2019)
- Short Term Rental Registration – Deadline February 28, 2019 (653 out of 1075)
- 2019 Board of Director Election – Enhanced Awareness Communication / Outreach
- Winter Peak Period Pricing Analysis (Spring 2019)
- Spring: Winter Pass Sales 2019/2020 (Potential: Day Ticket Diamond Peak | Homewood)
- 2018 Annual Report (May 2019 TD News)
- Review Options for Firepit Safety Barrier – ACAC, DHSKI
- Review Options : Maintenance Yard Fuel Tanks Replacement
- 2019 Day Camp (316) / Equestrian Camp (62) / Golf Camp (10) Registration launched: Strong Pace

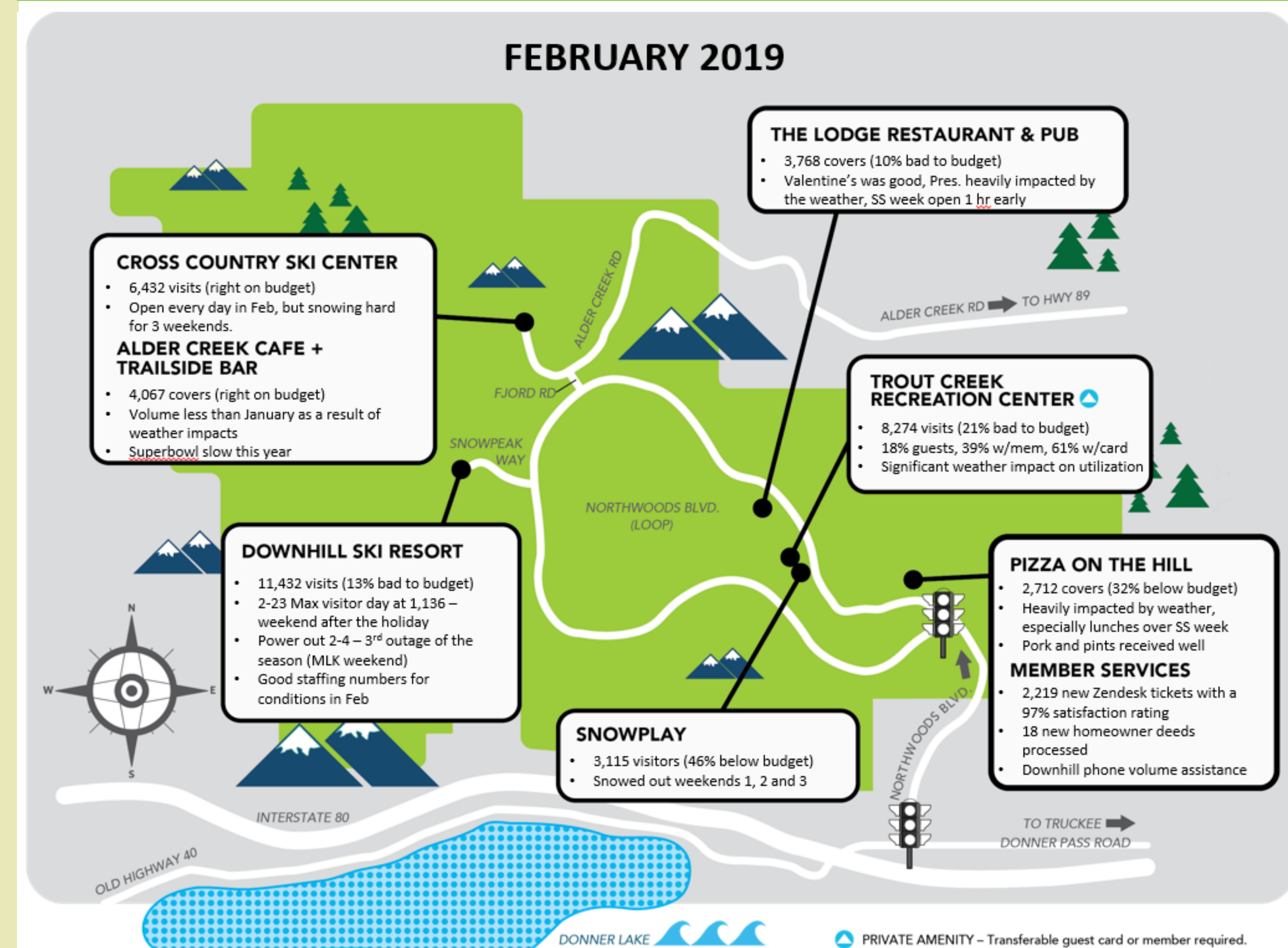
New Opportunities

Introducing Landing

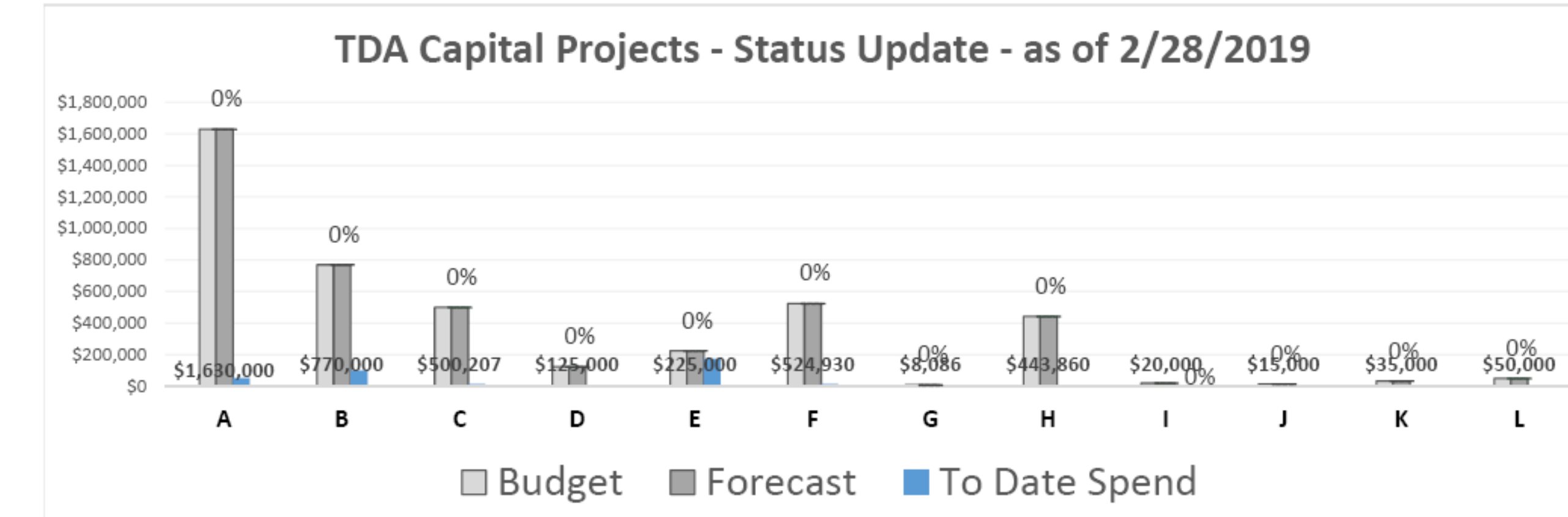
Matching vacation-home owners in Truckee with locals looking for seasonal or long-term housing

[Get Started](#)

Operations

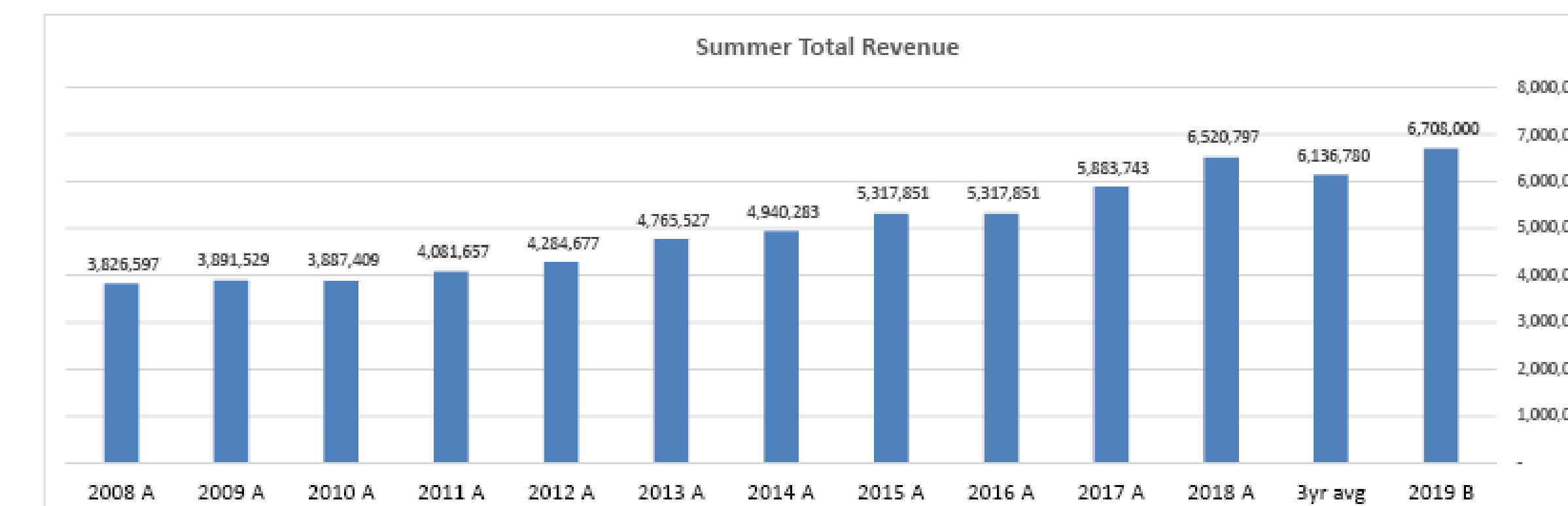
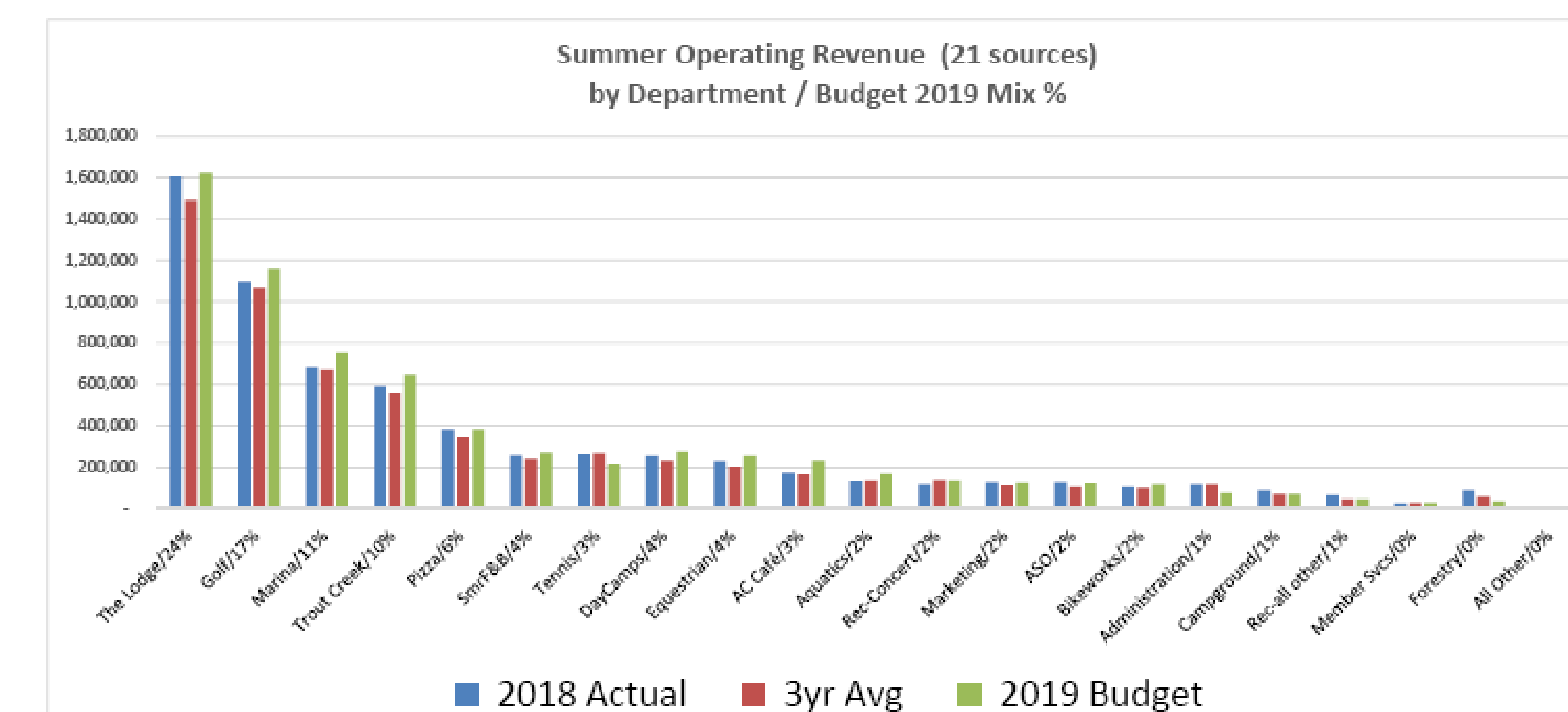
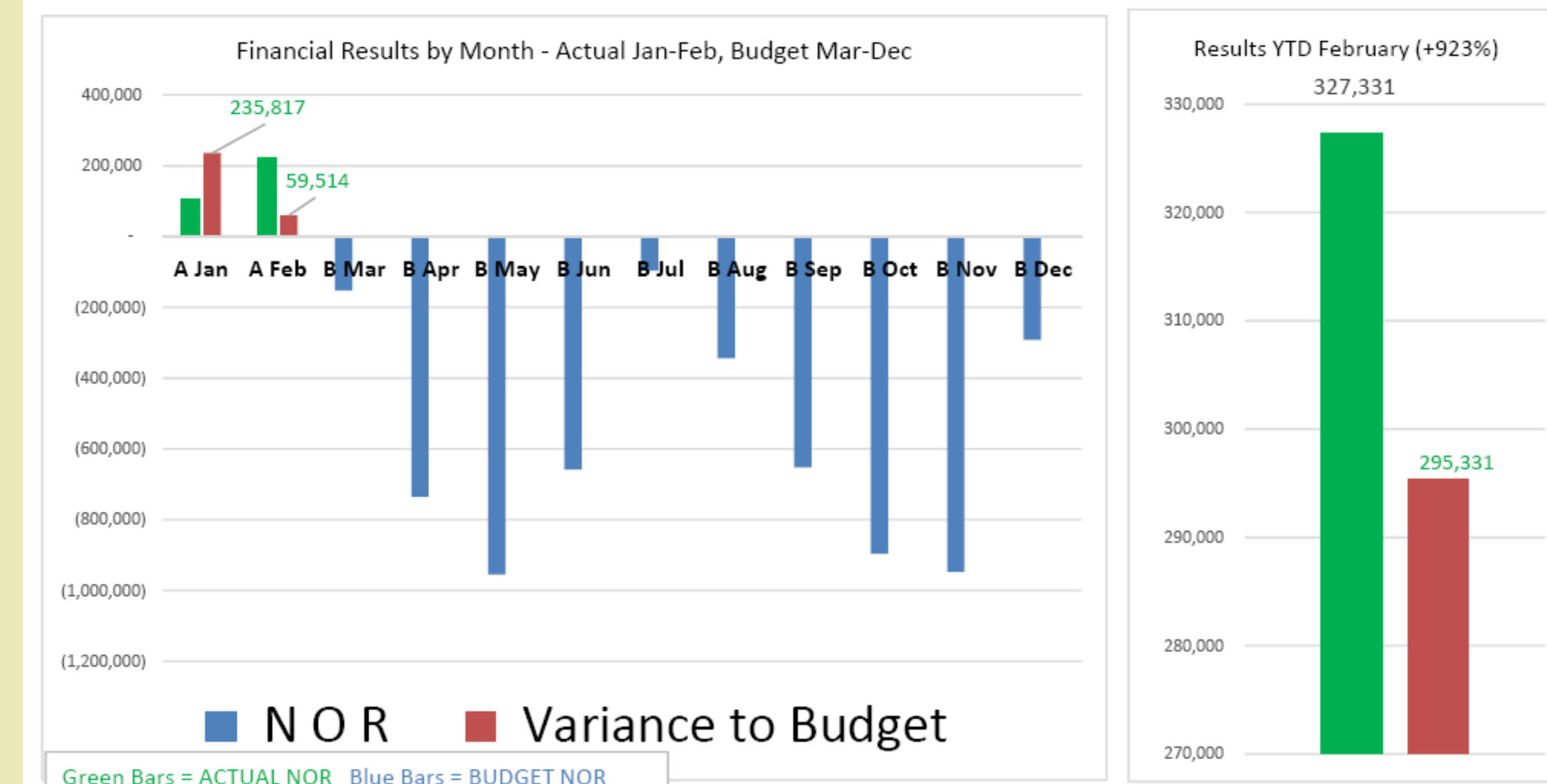


Capital Projects



%Complete	Project	Board Approved		
		Budget	Design	Construction
3%	A Trout Creek Remodel- RRF			
13%	B Trout Creek Remodel- DF			
3%	C Golf - Fairway Improvements			
0%	D Heated/Covered Stairway - The Lodge			
78%	E Equestrian Campus Updates			
3%	F CASp upgrades, 2019, Year 1			
69%	G Amenity Signage, 2019 - 011/053			
0%	H Trails Projects - 2019 DF & RRF			
0%	I Snowmaking at DSR in 2019			
0%	J Snowmaking at Snowplay in 2019			
0%	K Snowmaking at Cross-Country in 2020			
0%	L Mile Run grade improv. 2019-2020			

February 2019 Net Operating Results



Special Districts | Community

- Public Agency
 - Lahontan Regional Water Quality Control Board
 - Rescission Order for CAO No. R6T-2007-0015
 - Town of Truckee
 - General Plan Update & Donner Pass Road Improvements / Roundabout
 - April 2019: TSSA-1 Donner Lake East End Parking Study
 - Wildfires & Climate Change - Presentation at Truckee Town Hall - Thurs., Mar. 21, 6:30 p.m.
 - Truckee Fire Protection District
 - New Ordinance; Defensible Space Inspections
 - New Ordinance; Fire Season Fire Restrictions
 - Local Community
 - Tahoe Truckee Community Foundation – Mountain Housing Council – STR White Paper
 - <https://hostcompliance.com/whitepapers>
 - https://mountainhousingcouncil.files.wordpress.com/2019/03/mhctrwhitepaper_final.pdf
 - <http://www.uselanding.com/>
 - Truckee Donner Chamber of Commerce – Business Speaks Initiative underway: Regional Job Sharing Program