

Golf Course Sub- Committee - Prioritization of Proposal Elements

Item	Estimate
1. Overhead (e.g., Supervision, etc)	\$150,000
2. Hole 10	\$104,000
3. Hole 11	\$300,715
4. Holes 4, 8, 15, 16	\$256,100
5. Myriad of Minor Hole Adjustments (Part 2)	\$236,500
6. Driving Range Enhancement	\$338,500
7. Increase Silver/Green Yardage	\$64,000