



# Tahoe Donner General Plan Committee September 9, 2019 Meeting Agenda - Draft 1

 <b>DEVELOPMENT FUNDS WISHLIST</b> 9/4/2019		Item #	Definition		
		1	Needs		
		2	Wants		
		3	Operational		
		4	Not in scope of Tahoe Donner		
		5	Already located in Town of Truckee		
		6	Already located in Tahoe Donner		
		7	Project Completed		
		8	Requires further review		
		9	Not viable at this time		
GPC Strategic Review		Evolution Type	Est. Cost Range	Est. Project Length	Timeline
<b>Project suggestions from all sources</b>					
<b>Association Wide</b>	Fueling Stations association wide - Maintenance covered solution/new tanks, Downhill Ski, XC Ski, Golf fueling pads	1	\$1M-\$3M	1-3 Years	
	Electric Vehicle Charging Stations at select Amenities	2	\$100K-\$500K	1 Year	
	New Storage Building at Forestry Facility to replace multiple storage containers	2	\$500K-\$1M	1-3 Years	
	Member Only Gas Station	8	\$3M-\$8M	3-5 Years	
	Undergrounding utility lines	9	\$80K+	5+ Years	
<b>Joint Committee Effort</b>	Permanent Bushing restrooms for Snowplay Operations	1	\$500K-\$1M	1-2 Years	
	SnowPlay Snowmaking	1	\$100K-\$200K	1-2 Years	
	Adventure Zone with archery zone, treehouse, zipline area, bike skills, disk golf	1	\$1M-\$3M	1-3 Years	
	Vaulted Toilet in Euer Valley - Summer/Winter Uses	2	\$100K-\$500K	1-2 Years	
	Downhill Mountain biking and pump track feasibility study (Eke NorthStar)	8		1-2 Years	
<b>Housing - Subcommittee</b>	Consider all options for Seasonal Workforce Employee Housing	1	\$2M-\$8M	3-5 Years	
<b>Alder Creek Adventure Center</b>	Paved or Improved Trailer Parking for Equestrian	2	\$100K-\$500K	1-2 Years	
	Snowmaking - Phase 1.2 with total of 4 PHASES - \$800K	1	\$500K-\$1M	1-2 Years	
	Snowmaking - Phase 3	2	\$100K-\$500K	3-5 Years	
	Snowmaking - Phase 4	2	\$100K-\$500K	3-5 Years	
	Back-up Power for ACAC, (permanent structure with additional storage options for snowmobiles, signs, tools)	2	\$100K-\$500K	1-3 Years	
	Upgrades to FIS Standards for International Nordic Races and Events	8			
	Prepare ACAC Master Plan	8			
<b>Northwoods Activity Center - Subcommittee</b>	Parking Capacity Expansion (#1 priority based on numerous member input)	1	\$500K-\$1M	2 Years	
	Trash Enclosure, Storage Room addition, and Drainage Improvements	1	\$100K-\$500K	2 Years	
	Rear terrace expansion & leveling, with heated entrance at Pizza	1	\$100K-\$500K	2 Years	
	Expand Recreation Hut	2	<\$100K	1-2 Years	
	Mini Golf at NWCH	2	<\$100K	1-2 Years	
	Update Tennis Facility, consider second story for meeting and viewing spaces, 4k sq. ft.	2	\$1M-\$3M	3-5 Years	
	Rebuild and/or Remodel and/or update look of NWCH - 14K sq. ft.	2	\$3M-\$8M	5-15 Years	
	Air-conditioning in Tennis pro shop and multi-purpose room	3	<\$100K	1 Year	
	Enhanced playground with additional swings for children 5-18	3	<\$100K	1 Year	
	Additional bocce courts	8	<\$100K	1 Year	
	Shade at Bocce Courts	8	<\$100K	1 year	
	Prepare Master Plan for Northwoods Activity Center (NWAC)	8			
	Hot Tub near pool - REMOVE AND GET ADDITIONAL HEATERS TO HEAT THE ENTIRE POOL TO A WARMER TEMP	8			
Additional Tennis courts (tennis courts over pickleball, and prioritize parking over pickleball courts) -	8				
<b>Downhill Ski Area</b>	New or Remodeled Downhill Ski Lodge (\$12.5 - \$15 Million Assumes 21k-25k sq. ft. of space) - Target 2023	1	\$8M+	3-5 Years	
	Snowmaking Equipment at Eagle Rock (2019 /2020 Planning in progress) Target 2020	1	\$500K-\$1M	1 Year	
	Replace Eagle Rock Chair - Target 2040 RRF	1	\$2M-\$3M	10-15 Years	
	Regrade Mile Run - Modify Ski Slopes to improve beginner experience Planning in Progress for 2020 construction	2	\$100K-\$500K	1 Year	
	Provide Gallery covers for Conveyors C2 and C3 for improved safety, operations, service levels	2	\$100K-\$500K	1 Year	
	Prepare DSR Master Plan and Business Plan (currently underway)	8			
<b>Golf Course - Subcommittee</b>	Water Conservation, 500K gallon water tank/well/pump/case/heads	1	\$100K-\$1M	2-3 Years	
	Shade structure over Driving Range Tee boxes	2	\$100K-\$500K	1-2 Years	
	Consider Golf Course Improvements to remain regionally competitive	8			
	Update Golf Course Master Plan	8			
<b>Marina - Subcommittee</b>	Expanded Kitchen and terrace seating with shade structure	2	\$500K-\$1M	2-3 Years	
	New entrance, signage, improved lighting	8			
	Update Marina Master Plan	8			
	Third Dock located south of existing Boat Ramp, for improved loading/unloading	8			
<b>The Lodge - Subcommittee</b>	Back-up Power for Kitchen and Restaurant	1	\$100K-\$500K	2-3 Years	
	Replace Tent with new special event space and restrooms	1	\$1M-\$3M	3-10 Years	
	Replace existing ramp with heated staircase and lighting	1	\$100K-\$500K	1 Year	
	Install roof structure over heated staircase	2	\$100K-\$500K	1 Year	
	Recycle and Refuse Improvements	3	<\$100K	1 Year	
	Prepare Master Plan for The Lodge	8			
	Update Trails and Open Space Master Plan with consideration of all types of trail users and utilization, management, policies, and funding	1	<\$100K	1 Year	
	South Euer Valley Road: Improvements	1	\$100K-\$500K	1-2 Years	
	Coyote Crossing : bridge/punchcons with integrated perimeter fencing) - Requirement by LRWQCB	1	\$500K-\$1M	2-3 Years	
	Glacier Way Trailhead: expansion and restroom improvement	1	\$100K-\$500K	2-3 Years	

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		1	2	3
		1	Needs	
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		5	Already included in Town of Truckee	
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GPC Strategic Review	Project suggestions from all sources	Fundation Point	Est. Cost Range	Est. Project Length Timeline
Trails & Open Space Subcommittee	Complete unfinished SYIP projects that remain prioritized	2	\$1M-\$3M	2-5 Years
	Teton Way Trailhead: Rustic Improvement	1	<\$100K	1-2 Years
	Bermgarder Trailhead - Rustic to paved/4 season improvement	8	\$100K-\$500K	3-5 Years
	New Projects prioritized by the 2019 TMAP update, possibly including new neighborhood access points, new trailheads, and new trails	8		3-5 Years
	Dog Park (should Equestrian Arena be relocated)	8		1-10 Years
	Alder Creek Trail/Campground Bridge	8		
	Paved Class 1, 4 season trail from the Town's Trout Creek Trailhead to ACAC	8		1-10 Years
IDEAS LIST	Parking lot expansion	1	\$100K-\$500K	3-5 Years
	Parking lot entrance reconfiguration	1	\$100K-\$500K	1-2 Years
	Expand Patio heating system - current pool heaters with high efficiency boiler system	2	\$100K-\$500K	1-2 Years
	Increase pool deck space	2	\$100K-\$500K	2-5 Years
	Additional (family) Hot Tub(s)	2	\$100K-\$500K	2-5 Years
	Develop Better use for basketball court area	2	\$500K-\$1M	2-5 Years
	Add equipment workshop	2	\$100K-\$500K	2-5 Years
	Additional fitness and/or classroom space expansion	8	\$500K-\$1M	5+ Years
	Relocate and/or improve message services space	8		
	Add space needed for office, storage, and other operational need	8		
	Performance stage with power at Driving Range	8		
	Additional Lap pool lanes from 3 to 5	8	\$1M-\$3M	5+ Years
	Prepare TCRC Master Plan	8		
Pole Field				
Community Barn				
Fishing Pond				
Improve Cell reception				
Improve snow removal on roads				
Speedbumps and traffic calming				
Provide regular shuttles into Esler Valley				
Performance Stage, with sufficient power at Driving Range				
Sideline Upgrade				
Expanded Paver Terrace for Food and Beverage				
Indoor playground, day care, mini golf, and climbing wall				
Coordinate with existing community efforts to provide additional Housing opportunities				
Ferris Wheel				
Prepare Master Plan for Cluster Mailboxes				
New TDA trail connector from Basel to the Town's Trout Creek Trail				
Community garden and composting site				
Seasonal ice skating/roller skating, as currently offered elsewhere in Truckee				
Dressage Court				
Improved Boarder Pens				
Chairlift to Sunrise Bowl - (Long range consideration)				
Lodge at the top Eagle Rock				
New Backside Chairlift				
[?] New Ski in/Ski out residential properties, with new chairlift access into Sunrise Bowl				
Beech Bar on slab with power				
Northwoods Boulevard streetside parking at Trout Creek Recreation Center				

Est. Cost Range: - \$100K