

Tahoe Donner Association Fee Schedule

Trout Creek

updated: 9/25/2019

Count 32 32 31 31 32 33 33

TROUT CREEK			2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change	
ACCT	RTPCode	TITLE								Amount	Pctg
36055		DAILY USAGE FEE									
11879		P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
23601		MEMBER - ADULT (7+)	6	6	6	6	6	8	9	1	17%
11652		GUEST - ADULT (7+) with Member present	8	8	8	8	8	10	11	1	13%
new		GUEST - ADULT (7+) w/o Member (via Guest)					12	15	16	1	8%
25658		MEMBER ENTRY TWILIGHT UPGRADE(7+)	NA	NA	NA	NA	NA	NA	NA		
20032		MEMBER ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA	NA		
25659		GUEST TWILIGHT ENTRY UPDAGRADE (7+)	NA	NA	NA	NA	NA	NA	NA		
22118		GUEST ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA	NA		
26212		GUEST OF EMPLOYEE UP TO 4P	6	6	6	6	6	8	9	1	17%
26213		GUEST OF EMPLOYEE OVER 5p to 10pMAX	8	8	8	8	8	10	11	1	13%
11651		MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
11654		GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
20015		STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	NA	NA		
12058		TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
12059		EMPLOYEE GUEST ENTRY	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
36056		FITNESS/TRAINING - M/G									
25114		FITNESS CLASS MEMBER	8	10	10	10	10	12	12	-	0%
25116		FITNESS CLASS GUEST	12	14	14	14	14	16	16	-	0%
FITPAK		10 PACK - MEMBER (was Premium)	72	90	90	90	90	100	100	-	0%
FITPACKG		10 PACK - GUEST	108	126	126	126	126	144	144	-	0%
29025		30Day-Unlimited Intro - MEMBER	30	30	30	30	30	60	60	-	0%
22543		UNLIMITED FITNESS PASS-M (cannot renew early)	319	399	399	399	399	449	499	50	13%
11738		1 HR. PERSONAL TRAINING	72	72	72	72	72	72	72	-	0%
22310		CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	100	-	0%
36057		TOWELS/LOCKERS									
11597		TOWELS RENTAL (sold 58 in 09/10)	1	1	FREE	FREE	FREE	0	0		
n/a		DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
n/a		DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
24217		ONE WEEK LOCKER	10	10	10	10	10	10	10	-	0%
24218		ONE MONTH LOCKER	20	20	20	20	20	25	25	-	0%
24219		SIX MONTH LOCKER	40	40	40	40	40	45	45	-	0%
24220		TWELVE MONTH LOCKER	60	60	60	60	60	70	70	-	0%
25147		LOST LOCK FEE	5	5	5	5	5	5	5	-	0%
36051		MASSAGES 70% - Therapist / 30% TDA	100%	100%	100%	100%	100%	100%	100%		
23359		\$15 CHAIR MASSAGE, \$20 10min	15	15	15	20	20	20	25	5	25%
23340		MASSAGE 1/2 HOUR	50	50	50	50	50	55	60	5	10%
23321		MASSAGE 1.5 HOUR	125	125	125	125	125	130	135	5	4%
23326		MASSAGE 1 HOUR	90	90	90	90	90	95	100	5	6%
23704		MASSAGE 2 HOURS	160	160	160	160	160	165	175	10	6%
36045		CHILDCARE	100%	100%	100%	100%	100%	100%	100%		
26982		2 HOUR CHILDCARE - MEMBER	16	17	17	17	17	19	20	1	6%
27163		10 HOUR CHILDCARE - MEMBER	72	77	77	77	77	79	80	1	1%
27164		20 HOUR CHILDCARE - MEMBER	120	129	129	129	129	134	135	1	1%
26983		CHILDCARE PENALTY FEE (PER MINUTE)	1	1	1	1	1	1	1	-	0%
27809		2 HOUR CHILDCARE - GUEST	24	25	25	25	25	29	30	1	4%
27810		10 HOUR CHILDCARE - GUEST	80	85	85	85	85	89	95	6	7%
28962		20 HOUR CHILDCARE - GUEST	140	150	150	150	150	155	165	10	7%

see Member Service

Eliminate, each Am stand-a

used 10% elasticity factor for Fitness D.

? Charge

Tahoe Donner Association Fee Schedule

Northwoods Pool

updated: 9/25/2019

Count 7 7 8 8 8

ACCT	RTP Code	TITLE	Count	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	"20 Change	
									Amount	Pctg
		N.W. POOL ENTRANCE FEES								
36054	12709	MEMBER AD 1DAY ENTRY 7+		6	6	6	8	9	1	13%
36055	12711	GUEST AD 1DAY ENTRY, with Member		8	8	8	10	11	1	10%
tbd	tbd	GUEST AD 1DAY ENTRY- w/o Member				12	15	16	1	7%
37020	Group Party	NW POOL PARTY - MEMBER		139	139	139	139	139	-	0%
37020	Group Party	NW POOL PARTY - GUEST		169	169	169	169	169	-	0%
36055	12715	GUEST OF EMPLOYEE, up to 4ppl		6	6	6	8	9	1	13%
36055	26214	GUEST OF EMPLOYEE, over to 4ppl		8	8	8	10	11	1	10%
	?	POOL RENTAL: 1 Hr		79	79	79	79	79	-	0%

Tahoe Donner Association

Fee Schedule

Aquatics

updated: 9/25/2019

Count 46 46 46 46 46

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		AQUATICS								
ACCT	RTPCode	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change Amount	'20 Change Pctg	3yr Avg Volume
36070		LESSONS - MEMBER/GUEST 36070/36080								
36070	20166	GUPPIES L0 - MEMBER	33	40	40	42	43	1	2%	31
36080	20256	GUPPIES L0 - GUEST	38	45	45	47	49	2	4%	13
	20188	BUBBLE BLOWERS L1 - MEMBER	33	40	40	42	43	1	2%	55
	20186	BUBBLE BLOWERS L1 - GUEST	38	45	45	47	49	(28)	-60%	29
	20191	STARFISH L2 - MEMBER	33	40	40	42	43	1	2%	56
	20246	STARFISH L2 - GUEST	38	45	45	47	49	2	4%	24
	20165	DUCKIES L3 - MEMBER	33	40	40	42	43	1	2%	46
	20250	DUCKIES L3 - GUEST	38	45	45	47	49	2	4%	18
	20202	SEALS L4 - MEMBER	33	40	40	42	43	1	2%	40
	20253	SEALS L4 - GUEST	38	45	45	47	49	2	4%	12
	20167	DOLPHINS L5 - MEMBER	33	40	40	42	43	1	2%	20
	20249	DOLPHINS L5 - GUEST	38	45	45	47	49	2	4%	6
	20169	SHARKS L6 - MEMBER	na	na	na	na	na			-
	20255	SHARKS L6 - GUEST	na	na	na	na	na			-
	20217	PRIVATE SWIM LESSON - MEMBER	38	45	45	47	49	2	4%	90
	20230	PRIVATE SWIM LESSON - GUEST	43	50	50	52	55	3	6%	23
	20218	SEMI-PRIVATE SWIM LESSON - MEMBER	48	55	55	57	59	2	4%	28
	20231	SEMI-PRIVATE SWIM LESSON - GUEST	53	60	60	62	65	3	5%	14
	21095	PRE/POST SEASON PRIVATE SWIM LESSON - MEMBER	38	45	45	47	49	2	4%	65
	21094	PRE/POST SEASON PRIVATE SWIM LESSON - GUEST	43	50	50	52	55	3	6%	-
	21096	PRE/POST SEASON SEMI-PRIVATE SWIM LESSON - MEM	48	55	55	57	59	2	4%	3
	?	PRE/POST SEASON SEMI-PRIVATE SWIM LESSON - GUE	53	60	60	62	65	3	5%	-
	23401	NW PRIVATE SWIM LESSON - MEMBER	38	45	52	59	60	1	2%	-
	23403	NW PRIVATE SWIM LESSON - GUEST	43	50	57	64	67	3	5%	-
	23402	NW SEMI-PRIVATE SWIM LESSON - MEMBER	48	55	62	62	63	1	2%	-
	23403	NW SEMI-PRIVATE SWIM LESSON - GUEST	53	60	67	67	69	2	3%	-
	20173	SWIM CAMP - MEMBER (MON-FRI 1.5 HOURS/DAY)	107	109	109	109	112	3	3%	-
	20257	SWIM CAMP - GUEST (MON-FRI 1.5 HOURS/DAY)	129	139	139	139	144	5	4%	-
	20182	JR LIFEGUARD CAMP - MEMBER (MON-FRI 1.5 HOURS/D	225	229	229	231	234	3	1%	4
	20258	JR LIFEGUARD CAMP - GUEST (MON-FRI 1.5 HOURS/DA	250	254	254	258	264	6	2%	-
	24256	LIFEGUARD CERTIFICATION - MEMBER	225	229	229	233	235	2	1%	2
	24257	LIFEGUARD CERTIFICATION - GUEST/PUBLIC	250	254	254	258	265	7	3%	4
	24286	WATER SAFETY INSTRUCTOR - MEMBER	225	229	229	233	235	2	1%	1
	25167	WATER SAFETY INSTRUCTOR - GUEST/PUBLIC	250	254	254	258	265	7	3%	-
	24287	LIFEGUARDING REVIEW COURSE - MEMBER	112	114	114	118	120	2	2%	-
	24289	LIFEGUARDING REVIEW COURSE - GUEST/PUBLIC	125	129	129	133	139	6	5%	2
	25160	LIFEGUARDING REVIEW CPR/FIRST AID - MEMBER	82	85	85	85	90	5	6%	-
	New	LIFEGUARDING REVIEW CPR/FIRST AID - GUEST/PUBLI	104	109	109	109	115	6	6%	2
	25203	REC SWIM TEAM TIGER SHARKS - MEMBER (MON-FRI 1	53	55	55	57	59	2	4%	35
	25205	REC SWIM TEAM TIGER SHARKS - GUEST (MON-FRI 1 H	65	69	69	69	74	5	7%	3
	25204	REC SWIM TEAM TIGER SHARKS DAILY DROP IN - MEME	15	15	15	15	16	1	7%	3
	25206	REC SWIM TEAM TIGER SHARKS DAILY DROP IN - GUES	15	16	16	16	17	1	6%	2
	?	LIFEGUARDING WATERFRONT - MEMBER	78	79	79	79	85	6	8%	-
	26279	LIFEGUARDING WATERFRONT - GUEST/PUBLIC	100	101	101	101	105	4	4%	-
	24418	AQUATICS CANCELATION FEE	11	12	12	12	15	3	25%	-
	?	INNERTUBE RENTAL	6	7	7	7	8	1	14%	-
	?	WATER POLO CAMP - MEMBER (MON-FRI 1.5 HOURS/DA	NA	NA	NA			-		-
	?	WATER POLO CAMP - GUEST (MON-FRI 1.5 HOURS/DAY	NA	NA	NA			-		-
	?	NW POOL PARTY - MEMBER	XREF V 139	139	139	139	139	-	0%	-
	?	NW POOL PARTY - GUEST	XREF V 169	169	169	169	169	-	0%	-
	?	WIBIT Pool Party, Member		300	300			-		-
	?	WIBIT Pool Party, with Guest Card		350	350			-		-

Tahoe Donner Association Fee Schedule Tennis Center

Count 78 82 84 84 80 74 80

updated: 9/25/2019

ACCT	RTPCode	Title/Product	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
36080	26167	Jr Private 1 hr - Guest	50	55	55	55	60	60	60
36070	12500	Semi-Private 1/2 hr - P.O.	35	37	37	37	40	40	40
36080	12505	Semi-Private 1/2 hr - Guest	40	42	42	42	45	45	45
36070	25287	Group Lessons (hr) 3 people - pp/Mbr	25	27	27	27	30	30	30
36070		Group Lessons (hr) 4-8 people - pp/Mbr	20	22	22	22	25	25	25
36070	25288	Group Lessons (hr) 3 people - pp/Guest			32	32	35	35	35
36070		Group Lessons (hr) 4-8 people - pp/Guest			27	27	30	30	30

		5,259
'20 Change		3yr Avg
Amount	Pctg	Volume

Clinics (est'd Outside Pro Rates)												
20932-901 Multipacks - 20932-901												
	25316	Tennis Member Private 1 hr 6 Pack	300	325	325	325	350	350	375	-	-	-
	25329	Tennis Guest Private 1 hr 6 Pack	350	375	375	375	400	400	425	25	7%	31
	25330	Tennis Member Private 1/2 hr 6 Pack	175	187	187	187	200	200	200	-	-	3
	25331	Tennis Guest Private 1/2 hr 6 Pack	200	212	212	212	225	225	225	-	-	1
	25332	Tennis Member Semi Private 1 hr 6 Pack	350	375	375	375	400	400	400	-	-	8
	25333	Tennis Guest Semi Private 1 hr 6 Pack	400	425	425	425	450	450	450	-	-	-
	25334	Tennis Member Cardio Tennis 6 Pack	60	65	65	65	75	75	80	5	7%	122
	25335	Tennis Guest Cardio Tennis 6 Pack	75	80	80	80	90	90	95	5	6%	14
	25336	Tennis Member Theme Tennis 6 Pack	75	80	80	80	90	90	95	5	6%	35
	25337	Tennis Guest Theme Tennis 6 Pack	90	95	95	95	105	105	110	5	5%	6
	12507	Ladies Day - Member	20	21	22	22	25	25	25	-	-	-
	12512	Ladies Day - Guest	25	26	27	27	30	30	30	-	-	-
	12508	Cardio Tennis - Member	12	13	13	13	15	15	16	1	7%	311
	12519	Cardio Tennis - Guest	15	16	16	16	18	18	19	1	6%	158
	12509	Theme Clinic - Member	15	16	16	16	18	18	19	1	6%	147
	12514	Theme Clinic - Guest	18	19	19	19	21	21	22	1	5%	55

KID Tennis Camps												
		Hourly Cost, ages 10 and under, Memb	10	12	12	12	NA			dropping	-	-
		Hourly Cost, ages 10 and under, Gues	12	14	14	14	NA			dropping	-	-
		Hourly Cost, ages 3 to 5, Member	10	12	X	X	X				-	-
		Hourly Cost, ages 3 to 5, Guest	12	14	X	X	X				-	-
was ages 11+ in '16&'17		Hourly Cost, Member	10	12	14	14	15	15	16	1	7%	-
was ages 11+ in '16&'17		Hourly Cost, Guest	12	14	16	16	17	17	18	1	6%	-
		Hourly Cost, Saturday clinic, Member	10	12	12	12	12	12	12	-	-	-
		Hourly Cost, Saturday clinic, Guest	12	14	14	14	14	14	14	-	-	-
		10hour pack, Member, ages 10 and und	100	120	120	120	x	x	x	dropping	-	-
		10hour pack, Guest, ages 10 and udner	120	140	140	140	x	x	x	dropping	-	-
		10hour pack, Member		140	140	140	150	150	144	(6)	-4%	-
		10hour pack, Guest		160	160	160	170	170	162	(8)	-5%	-
	need for + 1/2hr	1/2 hour, Member, all ages	9	9.5	9.5	9.5	7.5	7.5	8	1	7%	-
	need for + 1/2hr	1/2 hour, Guest, all ages	0	0	0	0	8.5	8.5	9	1	6%	-
	need for + 1/2hr	1/2 hour, Member, ages 11+	7	7	7	7	7.5	7.5	7.5	-	-	-
	need for + 1/2hr	1/2 hour, Guest, ages 11+	8	8	8	8	8.5	8.5	8.5	-	-	-

Events												
	25295	Event Entry \$5	5	5	5	5	5	5	5	-	-	72

Tahoe Donner Association Fee Schedule Tennis Center

updated: 9/25/2019

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ACCT	RTPCode	Title/Product	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
	25294	Event Entry \$8	8	8	8	8	8	8	8
	25296	Event Entry \$10	10	10	10	10	10	10	10
	25297	Event Entry \$12	12	12	12	12	12	12	12
	25298	Event Entry \$13	13	13	13	13	13	13	13
	25299	Event Entry \$15	15	15	15	15	15	15	15
	25300	Event Entry \$18	18	18	18	18	18	18	18
	25301	Event Entry \$20	20	20	20	20	20	20	20
	25302	Event Entry \$23	23	23	23	23	23	23	23
	25303	Event Entry \$25	25	25	25	25	25	25	25
	25304	Event Entry \$28	28	28	28	28	28	28	28
	25305	Event Entry \$30	30	30	30	30	30	30	30
	25306	Event Entry \$48	48	48	48	48	48	48	48
	25307	Event Entry \$50	50	50	50	50	50	50	50
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	40

		5,259
'20 Change		3yr Avg
Amount	Pctg	Volume
-	-	2
-	-	59
-	-	-
-	-	6
-	-	26
-	-	-
-	-	23
-	-	5
-	-	3
-	-	1
-	-	41
-	-	2
-	-	323
-	-	-

Tahoe Donner Association Fee Schedule

Marina

updated: 10/1/2019

Count 51 51 50 50 55 55 55

ACCT	RTPCode	TITLE	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
MARINA									
36040		RENTALS							
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	15	15	16	16	16	17	20
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	18	18	19	20	22	24	25
	12578	2 MAN KAYAK HOURLY RENTAL - MEMBER	18	18	19	19	19	20	30
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	21	21	22	23	25	27	35
*add food%	22799	HISTORICAL KAYAK TOUR - MEMBER	18	18	19	19	29	30	30
*add food%	22800	HISTORICAL KAYAK TOUR - GUEST	21	21	22	23	39	41	41
	12580	PEDAL BOAT 2 PERSON M	18	18	19	19	19	20	20
	12587	PEDAL BOAT 2 PERSON G	21	21	22	23	25	27	27
	24376	PEDAL BOAT 4 PERSON MEMBER	21	21	22	22	22	23	25
	24377	PEDAL BOAT 4 PERSON GUEST	24	24	25	26	28	30	32
	12582	WINDSURFER MEMBER	18	18	19	19	19	20	20
	12588	WINDSURFER GUEST	21	21	22	23	25	26	26
	24378	STAND UP PADDLERS (1hr) - M	18	18	19	19	19	20	25
	24379	STAND UP PADDLERS (1hr) - G	21	21	22	23	25	27	32
		SUPER SUP, 2hrs - M ---changed to 1hr for 2019					50	40	40
		SUPER SUP, 2hrs, - G ----changed to 1hr for 2019					60	54	54
	12583	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	35	35	36	36	36	38	38
	12589	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	40	40	41	42	45	45	45
	24553	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	80	80	81	81	81	83	83
	24554	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	90	90	91	91	97	97	97
	25367	HOBIE GETAWAY - HRLY RENTAL - P.O. -w/o Captain	45	45	46	46	46	48	48
	25368	HOBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	55	55	56	56	59	62	62
	NEW	GETAWAY CHARTED SUNSET CRUISE - PER PERSON							60
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	6	6
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	6	6
	12592	WETSUIT	5	5	5	5	5	6	6
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular	100	100	100	100	100	225	225
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN	150	150	150	150	150	225	225
	NEW	KAYAK/SUP RENTAL Season Pass - Restricted to M-F before 10am					150	180	180
	32813	CANCELATION FEE	15	15	15	15	15	15	40
	21130	EVENT CHAIR RENTAL	1	1	1	1	1	1	1
		GENERATOR RENTAL	20	20	20	20	20	20	20
36055 ENTRANCE FEES									
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE	FREE
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	8	9
36055	12541	AD ENTRY FEE (7+) GUEST with Member	8	8	8	8	8	10	11

		24,563
'20 Change		3yr Avg
Amount	Pctg	Volume

3	18%	747
1	4%	256
10	50%	1,083
8	30%	563
-	-	40
-	-	26
-	-	199
-	-	111
2	9%	204
2	7%	149
-	-	15
-	-	7
5	25%	1,967
5	19%	690
-	-	-
-	-	-
-	-	66
-	-	31
-	-	3
-	-	-
-	-	13
-	-	1
60	-	-
-	-	-
-	-	302
-	-	7
-	-	2
~60 slots, lake kayak		35
~24 slots, lake sup		-
-		-
~54 slots, exit kayak		4
~12 slots, exit sup		-
-		-
-		-
-		40
-		56
-		2
-		4
-		29
1	13%	2,007
1	10%	6,163

Tahoe Donner Association Fee Schedule

Marina

updated: 10/1/2019

Count 51 51 50 50 55 55 55

MARINA			2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
ACCT	RTPCode	TITLE							
?	new	AD ENTRY FEE (7+) GUEST w/o Member					12	15	16
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	6	7
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST with Member	6	6	6	6	6	8	9
		AD TWILIGHT ENTRY FEE (7+) GUEST w/o Member					10	13	14
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na	na
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na	na
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL	6	6	6	6	6	8	8
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL	8	8	8	8	8	10	11
37020	12797	PARTY RENTAL	80	80	80	80	80	100	100
36012	21165	GROUP ENTRANCE FEE (50p)	200	200	200	200	200	240	265
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE	1,900	1,900	1,900	1,900	1,900	2,000	2,000
36070		LESSONS							
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	44	44	44	45	45
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	49	54	59	61	61
	12562	JR SAILING PROGRAM - MEMBER	125	125	129	129	129	130	130
	12564	JR SAILING PROGRAM - GUEST	150	150	155	159	169	171	171
	12570	ADDITIONAL PERSON SAILING - MEMBER	10	10	10	10	10	11	11
	12574	ADDITIONAL PERSON SAILING - GUEST	10	10	10	10	15	17	17
	12563	AD WINDSURFING CLINIC - MEMBER	15	15	15	15	15	16	16
	12566	AD WINDSURFING CLINIC - GUEST	15	15	15	15	20	22	22
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40	40
	12575	WINDSURFING LESSON - GST	45	45	45	45	50	50	50
	24375	WATER KIDS CLUB - MEMBER	85	85	NA	NA	NA	NA	NA
	24552	WATER KIDS CLUB - MEMBER DROP IN	20	20	20	20	25	25	30
	24555	WATER KIDS CLUB - GUEST DROP IN	25	25	25	25	35	35	40
	29471	GETAWAY CERTIFICATION	15	15	15	15	15	15	15
36012		SPECIAL EVENTS							
	24629	AD LUAU	NA	NA	NA	NA	NA	NA	NA
	24630	CHILD (7-12) LUAU	NA	NA	NA	NA	NA	NA	NA
	24631	CHILD (4-6) LUAU	NA	NA	NA	NA	NA	NA	NA
	26153	TREASURE HUNT MEMBER	-	-	-	-	-	-	-
	26154	TREASURE HUNT GUEST	-	-	-	-	-	-	-

		24,563
'20 Change		3yr Avg
Amount	Pctg	Volume

1	7%	9,375
1	17%	64
1	13%	276
1	8%	55
-	-	28
1	10%	13
-	-	-
25	10%	7
-	-	-
-	-	-
-	-	1
-	-	-
-	-	24
-	-	11
-	-	2
-	-	-
-	-	2
-	-	-
-	-	1
-	-	-
5	20%	22
5	14%	17
-	-	3

event reconfig..
now a weekend
of activities

Tahoe Donner Association Fee Schedule

Recreation

updated:

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Count 26 27 27 25 25

594

ACCT	RTP Product Code	TITLE		2016	2017	2018	2019	2020	"20 Change		
				Approved Fee	Approved Fee	Approved Fee	Proposed Fee	Proposed Fee	Amount	Pctg	3yr Avg Volume
36058-140	MFRT	FAMILY RAFT TRIP - member	X	30	30	30	30	30	-	0%	0
36058-140	GFRT	FAMILY RAFT TRIP - guest	X	30	30	35	35	35	-	0%	0
36058-140	MKNO	KIDS NIGHT OUT - member		20	20	20	22	22	-	0%	85
36058-140	GKNO	KIDS NIGHT OUT - guest		25	25	29	29	29	-	0%	0
36058-140	MOC	KIDS OVERNIGHT CAMPOUT - member	X	50	50	50	50	50	-	0%	0
36058-140	GOC	KIDS OVERNIGHT CAMPOUT - guest	X	50	50	59	59	59	-	0%	0
36058-140	20023	BRUNCH AND HIKE - member	X	10	10	10	10	10	-	0%	0
36058-140	GSBH	BRUNCH AND HIKE - guest	X	10	10	15	15	15	-	0%	0
36058-140	MCN	CRAFT NIGHT - member	X	NA	NA	NA	NA	NA			
36058-140	GCN	CRAFT NIGHT - guest	X	NA	NA	NA	NA	NA			
36058-140	29375	ARCHERY RENTAL - MEMBER		9	9	9	10	15	5	56%	154
36058-140	31906	ARCHERY RENTAL - GUEST		11	11	14	15	20	5	45%	60
36058-140	MAC	ARCHERY CLINIC - 1.5 HR - MEMBER		10	10	10	11	15	4	40%	123
36058-140	GAC	ARCHERY CLINIC - 1.5 HR - GUEST		12	12	14	15	20	5	42%	120
36058-140	28223	ARCHERY Private Lesson		30	30	30	31	39	8	27%	21
36058-140	24670	BOCCE BALL TEAM LEAGUE FEE - MEMBER (2020 per p)			120	120	121	20	(101)	-84%	3
36058-140	24671	BOCCE BALL TEAM LEAGUE FEE - GUEST		na	na	na	na	na			
36058-140	25251	TD OUTDOOR ADVENTURE CLUB HIKE - MEME	X	20	20	20	20	20	-	0%	0
36058-140	25255	TD OUTDOOR ADVENTURE CLUB HIKE - GUES	X	20	20	25	25	25	-	0%	0
36058-140	25254	TD OUTDOOR ADVENTURE CLUB OVERNIGHT	X	50	50	50	50	50	-	0%	0
36058-140	25256	TD OUTDOOR ADVENTURE CLUB OVERNIGHT	X	50	50	55	55	55	-	0%	0
36058-140	26062	DAYPACK HIKE - MEMBER	X	10	10	10	10	10	-	0%	0
36058-140	26063	DAYPACK HIKE - GUEST	X	10	10	15	15	15	-	0%	0
36058-140	26066	TROUT NATION - MEMBER	X	NA	NA	NA	NA	NA			0
36058-140	26067	TROUT NATION - GUEST	X	NA	NA	NA	NA	NA			0

Tahoe Donner Association Fee Schedule Recreation

updated:

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Count 26 27 27 25 25

594

ACCT	RTP Product Code	TITLE		2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Proposed Fee	2020 Proposed Fee	"20 Change		3yr Avg	
									Amount	Pctg	Volume	
36058-140	25667	DOGGIE DIP DAY - M	X						-		0	
36058-140	25668	DOGGIE DIP DAY - G	X						-		0	
36058-140	26240	GPS RENTAL		10	10	10	10	10	-	0%	28	
36058-140	22828	FAMILY MOVIE NIGHT - MEMBER	X	-	-	-			FREE	-	0	
36058-140	22829	FAMILY MOVIE NIGHT - GUEST	X	-	-	-			FREE	-	0	
36058-140		NOT SO HAUNTED HOUSE		1	1	1	1	1	-	0%	0	
36058-140		Adventure Day, Member		45	45	45	45	60	15	33%	0	
36058-140		Adventure Day, Guest		50	50	50	50	70	20	40%	0	
36058-140		Family Climbing		45	45	45	45	60	15	33%	0	
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the ri		na	na	na	na	na	not planned for			
36058-140		Waterpalooza Wristband		na	na	na	na	na	2015 due to			
36058-140		Waterpalooza Ticket		na	na	na	na	na	the CA drought			
36058-140		Waterpalooza 20 Tickets		na	na	na	na	na				
		Summer Concert(s) on Green		Pricing varies based on acts, other variables. TBD.								0

Tahoe Donner Association

Fee Schedule

Day Camps

updated: 10/1/2019

Count 163 190 196 197 197 6 4%

 17 17 17 17 17

ACCT	TITLE	For 2017+		2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change		3yr Avg Volume	
		Space	HOURS						Amount	Pctg		
36059		148									1,004	
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	30	9:00-12	164	189	194	204	224	20	10%	53	
GHMK	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		9:00-12	184	209	219	239	259	20	9%	11	
30139	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS		12-2:30	70	75	79	89	119	x3.45	30	38%	52
30141	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS		12-2:30	75	80	90	100	130	x3.45	30	33%	23
MEX	5-6 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	36	9:00-2:45	159	254	259	269	319	adj 2yr	50	19%	135
GEX	5-6 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		9:00-2:45	179	279	289	309	359	adj 2yr	50	17%	60
MBC	7-8 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	36	9:00-3:00	199	224	229	239	289		50	22%	162
GBC	7-8 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		9:00-3:00	219	244	254	274	324		50	20%	84
MCTD	9-10 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	18	9:15-3:15	209	234	239	249	299		50	21%	124
GCTD	9-10 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		9:15-3:15	229	254	264	284	334		50	19%	77
MDLC	11-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	20	9:30-3:30	229	254	259	269	319		50	19%	80
GDLC	11-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:30-3:30	249	274	284	304	354		50	18%	53
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Tra	214	239	244	254	274		20	8%	14
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM	234	259	269	289	309		20	7%	3
24419	CANCELTION FEE			15	15	15	20	25		5	33%	73

Tahoe Donner Association

Fee Schedule

Member Services

updated: 10/19/2019

Count 33 33 33 33 33 33

6,989

MEMBER SERVICES			2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Draft Fee	'20 Change Amount	Pctg	3yr Avg Volume
ACCT	RTPCode	TITLE									
36015											
	10102	FIREWOOD SALES (unsplit rounds, price per Cord)	80	80	50	50	40	40	-	0%	74
		credited to Forestry 050-36015									surplus of supply!
37020											
	10100	VEHICLE STORAGE	275	275	275	275	295	305	10	4%	46
	10101	VEHICLE STORAGE - DAILY	15	15	15	15	15	15	-	0%	
	12518	NON-RETURNED / LOST PASSES FEE	5	5	5	5	5	7	2	40%	916
	22959	BROCHURE RACK RENTAL - large boxes/month	15	15	15	15	15	15	-	0%	0
	22959	BROCHURE RACK RENTAL - small boxes/month	10	10	10	10	10	10	-	0%	0
	22959	BROCHURE RACK RENTAL - large boxes/year	165	165	165	165	165	165	-	0%	0
	22959	BROCHURE RACK RENTAL - small boxes/year	110	110	110	110	110	110	-	0%	
37020	10098	COPY CHARGE	0.10	0.10	0.10	0.10	0.20	0.20	-	0%	1358
37020	10099	\$3.00 FAX CHARGE	3	3	3	3	3	3	-	0%	34
37020	11757	\$1.00 FAX CHARGE	1	1	1	1	1	1	-	0%	81
	?	TD Sticker	1	1	1	1	1	1	-	0%	0
	open	PROJECTOR RENTAL	25	25	25	25	25	25	-	0%	0
		FLIP CHARTS (per)	10	10	10	10	10	10	-	0%	0
		DANCE FLOOR	500	500	500	500	500	500	-	0%	0
		AV Tech (per hour, min charge 1 hour)	30	30	30	30	30	30	-	0%	0
	23317	Room Rental (Meeting Room/Lounge) Member 4 Hours	100	100	100	100	100	125	25	25%	12
	23317	Room Rental (Meeting Room/Lounge) Member 8 Hours	180	180	180	180	180	180	-	0%	
	23317	Room Rental (Meeting Room/Lounge) Public 4 Hours	125	125	125	125	125	130	5	4%	0
	23317	Room Rental (Meeting Room/Lounge) Public 8 Hours	200	200	200	200	200	200	-	0%	0
	23317	Room Rental (Bennett Flat Patio) Member 4 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Member 8 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Public 4 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Public 8 Hours	-	-	-	-	-	-	NA		
		Bennett Flat Patio with Tent, Sun-Fri / Sat, up to 75	500 / 700	500 / 700	500 / 700	500 / 700	500 / 700	500 / 700			0
		Bennett Flat Patio with Tent, Sun-Fri / Sat, 75+p (max)	700 / 900	700 / 900	700 / 900	700 / 900	700 / 900	700 / 900			0
		(a) Fees include white table lines, reserved bocce ball court(1), horseshoe pit, and volley ball court. Members receive 20% off Site Fees.									0
		Non-Profits - no site fee for Meadow Room Rental, charge for AV services, 20% off Base									
		Rev\$ Chg, factored 10% elasticity on Increase, the Daily Increase may lower this.									
		base \$283,000 before elasticity impact									
20729	25740	RECREATION FEE	260	270	270	270	290	350	60	22%	3579
	25741	PURCHASE PASSES 5 & 6, each	100	100	100	100	125	145	20	20%	748
	25742	PURCHASE PASSES 7 & 8, each	100	100	100	100	125	145	20	20%	128
		NOTE price change, if any, is effective for 5/1/xx cycle. SNOWPLAY access IS included with RecFee purchase. See purchase.									
	10081	TDA C&R MEMBER BOOK	2	2	2	2	2	2	-	0%	0
	10082	TDA C&R PUBLIC BOOK	5	5	5	5	5	5	-	0%	0
	10083	TDA ASO BOOK	2	2	2	2	2	2	-	0%	0
11310	10094	UPS CHARGE 1-5LBS	3	3	3	3	3	3	-	0%	10
11310	10095	UPS CHARGE 6-10LBS	5	5	5	5	5	5	-	0%	2
11310	10096	UPS CHARGE 11-25LBS	7	7	7	7	7	7	-	0%	1

2019 ASC FEE SCHEDULE

revisions in Red text
for 2020



The administrative fee, the site and final inspection fees are due upon plan submittal. The deposit must be paid prior to permit issuance and is refundable upon final approval.

	ADMIN FEES	SITE INSPECTION	FINAL INSPECTION	DEPOSIT	TOTAL
MAJOR PROJECTS					
New Houses, Multiples, Commercial Buildings, Additions (over 500 sq. ft.), Garages with Addition	\$1,020 \$1000	\$90 \$100	\$90 per unit \$100	\$3,000*	\$4,200
6-Month Extension Fee: 1st Extension Fee is \$500. 2nd Extension Fee is \$1,000. Requires ASC approval. \$200 per revision item					
MINOR PROJECTS WITH NEIGHBOR NOTIFICATION					
Garages, Additions (under 500 sq. ft.), Decks, Sheds, Auxiliary Structures, Variances, Miscellaneous	\$385 \$300	\$90 \$100	\$90 \$100	\$500	\$1,065
Fences	\$140 \$150	\$90 \$100	\$90 \$100	\$100	\$420
6-Month Extension Fee: 1st Extension Fee is \$100. 2nd Extension Fee is \$250-500. Requires ASC approval. \$100 per revision item					
MINOR PROJECTS WITHOUT NEIGHBOR NOTIFICATION					
Changes to Existing Including: Driveway Parking Pads, New Siding, Small Deck Extensions, Deck Reductions/Removal, Deck Railing Changes, Window Size Changes, AC/Generator or Hot Tub Installation (on a new surface), Patio Pavers, Solar Panels (with tree removal), Landscaping, Walkways	\$100-125 \$200	\$90 if required \$100	\$90 \$100	\$100	\$290-405
<i>Note: An additional administrative fee of \$25 will be assessed for no-permit applications.</i> 6-Month Extension Fee: 1st Extension Fee is \$100. 2nd Extension Fee is \$250-500. Requires ASC approval. \$100 per revision item					
MAINTENANCE PROJECTS WITH CHANGES					
ARGCE, Paint/Stain Color, Solar Panels (without tree removal), Roof, Gutter, AC/Generator or Hot Tub Installation (on or under existing surface), Windows, Doors (without reframing), Exterior Lights			\$90 for expired permits after notice sent to owner \$100		\$0-100
<i>Applications are required to be submitted for review and approval prior to installation.</i>					

MISCELLANEOUS FEES

Additional Site, Final, or Miscellaneous Inspection Fee	\$90	\$100
Full Committee Resubmittal Administration Fee (with additional neighbor notification)	\$140	\$150
Plan Printing	\$3 per plan	\$5 or omit this service
Variance Fee	\$2 per letter	
Commercial Structure Sign Review	\$120 per sign	\$150 per application

***Deposit Notes:** (1) For Multiple Family Units, \$3,000 deposit for initial unit. Add \$1,500 for each additional unit. (2) For Commercial Structures, \$3,000 deposit is based on a structure with a maximum of 3,000 sq. ft. Deposit is \$4,000 for 3,001-4,999 sq. ft. Deposit is \$5,000 for structures 5,000 sq. ft. and larger.

Transfer Fee

\$405 - 2019

\$425 - 2020