

Tahoe Donner Association

Fee Schedule

Trout Creek

updated: 9/25/2019

Count 32 32 31 31 32 33 33

TROUT CREEK			2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change	
ACCT	RTPCode	TITLE								Amount	Pctg
36055		DAILY USAGE FEE									
11879		P.O. TROUT CREEK W/REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
23601		MEMBER - ADULT (7+)	6	6	6	6	6	8	9	1	17%
11652		GUEST - ADULT (7+) with Member present	8	8	8	8	8	10	11	1	13%
new		GUEST - ADULT (7+) w/o Member (via Gues					12	15	16	1	8%
25658		MEMBER ENTRY TWILIGHT UPGRADE(7+)	NA	NA	NA	NA	NA	NA	NA		
20032		MEMBER ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA	NA		
25659		GUEST TWILIGHT ENTRY UPDAGRADE (7+)	NA	NA	NA	NA	NA	NA	NA		
22118		GUEST ENTRY W. NW POOL DISCOUNT	NA	NA	NA	NA	NA	NA	NA		
26212		GUEST OF EMPLOYEE UP TO 4P	6	6	6	6	6	8	9	1	17%
26213		GUEST OF EMPLOYEE OVER 5p to 10pMAX	8	8	8	8	8	10	11	1	13%
11651		MEMBER - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
11654		GUEST - CHILD (6 & UNDER)	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
20015		STAMPED RE-ENTRY TC ACCESS	FREE	FREE	FREE	FREE	FREE	NA	NA	Eliminate, each Am stand-a	
12058		TDA EMPLOYEE ENTRY	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
12059		EMPLOYEE GUEST ENTRY	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
36056		FITNESS/TRAINING - M/G								used 10% elasticity factor for Fitness D.	
25114		FITNESS CLASS MEMBER	8	10	10	10	10	12	12	-	0%
25116		FITNESS CLASS GUEST	12	14	14	14	14	16	16	-	0%
FITPAK		10 PACK - MEMBER (was Premium)	72	90	90	90	90	100	100	-	0%
FITPACKG		10 PACK - GUEST	108	126	126	126	126	144	144	-	0%
29025		30Day-Unlimited Intro - MEMBER	30	30	30	30	30	60	60	-	0%
22543		UNLIMITED FITNESS PASS-M (cannot renew early)	319	399	399	399	399	449	499	50	13%
11738		1 HR. PERSONAL TRAINING	72	72	72	72	72	72	72	-	0%
22310		CONTRACT PERSONAL TRAINING	100	100	100	100	100	100	100	-	0%
36057		TOWELS/LOCKERS									
11597		TOWELS RENTAL (sold 58 in 09/10)	1	1	FREE	FREE	FREE	0	0	? Charge	
n/a		DAILY LOCKER W/ REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
n/a		DAILY LOCKER W/O REC FEE	FREE	FREE	FREE	FREE	FREE	FREE	FREE		
24217		ONE WEEK LOCKER	10	10	10	10	10	10	10	-	0%
24218		ONE MONTH LOCKER	20	20	20	20	20	25	25	-	0%
24219		SIX MONTH LOCKER	40	40	40	40	40	45	45	-	0%
24220		TWELVE MONTH LOCKER	60	60	60	60	60	70	70	-	0%
25147		LOST LOCK FEE	5	5	5	5	5	5	5	-	0%
36051		MASSAGES 70% - Therapist / 30% TDA	100%	100%	100%	100%	100%	100%	100%		0%
23359		\$15 CHAIR MASSAGE, \$20 10min	15	15	15	20	20	20	25	5	25%
23340		MASSAGE 1/2 HOUR	50	50	50	50	50	55	60	5	10%
23321		MASSAGE 1.5 HOUR	125	125	125	125	125	130	135	5	4%
23326		MASSAGE 1 HOUR	90	90	90	90	90	95	100	5	6%
23704		MASSAGE 2 HOURS	160	160	160	160	160	165	175	10	6%
36045		CHILDCARE	100%	100%	100%	100%	100%	100%	100%		0%
26982		2 HOUR CHILDCARE - MEMBER	16	17	17	17	17	19	20	1	6%
27163		10 HOUR CHILDCARE - MEMBER	72	77	77	77	77	79	80	1	1%
27164		20 HOUR CHILDCARE - MEMBER	120	129	129	129	129	134	135	1	1%
26983		CHILDCARE PENALTY FEE (PER MINUTE)	1	1	1	1	1	1	1	-	0%
27809		2 HOUR CHILDCARE - GUEST	24	25	25	25	25	29	30	1	4%
27810		10 HOUR CHILDCARE - GUEST	80	85	85	85	85	89	95	6	7%
28962		20 HOUR CHILDCARE - GUEST	140	150	150	150	150	155	165	10	7%

Tahoe Donner Association Fee Schedule

Northwoods Pool

updated: 9/25/2019

Count 7 7 8 8 8

ACCT	RTP Code	TITLE		2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	"20 Change	
									Amount	Pctg
		N.W. POOL ENTRANCE FEES								
36054	12709	MEMBER AD 1DAY ENTRY 7+		6	6	6	8	9	1	13%
36055	12711	GUEST AD 1DAY ENTRY, with Member		8	8	8	10	11	1	10%
tbd	tbd	GUEST AD 1DAY ENTRY- w/o Member				12	15	16	1	7%
37020	Group Party	NW POOL PARTY - MEMBER		139	139	139	139	139	-	0%
37020	Group Party	NW POOL PARTY - GUEST		169	169	169	169	169	-	0%
36055	12715	GUEST OF EMPLOYEE, up to 4ppl		6	6	6	8	9	1	13%
36055	26214	GUEST OF EMPLOYEE, over to 4ppl		8	8	8	10	11	1	10%
	?	POOL RENTAL: 1 Hr		79	79	79	79	79	-	0%

Fee Schedule

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updated: 9/25/2019

80

1	13%	279
1	10%	1,560
1	7%	89
1	17%	148
1	13%	358
1	8%	27
-	-	-
-	-	-
1	13%	2
1	10%	-
-	-	1
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	2
-	-	-
-	-	-
-	-	23
-	-	72
1	5%	173
1	4%	30
25	11%	9
25	8%	2
15	#DIV/0!	-
20	#DIV/0!	-
175	#DIV/0!	-
275	#DIV/0!	-
350	#DIV/0!	-
500	#DIV/0!	-
-	-	-
-	-	-
-	-	-
5	7%	119
5	6%	52
-	-	26
-	-	7
3	7%	3
3	6%	2
-	-	54
-	-	13
-	-	16

C:\Users\msalmon\Tahoe Donner Association\Accounting - zBudget\TDA\Rates and Fees\2020 Rates 001 Private Amenities Member Svcs and ASO Tennis 090
10/11/2019 2:50 PM

updated: 9/25/2019

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Tahoe Donner Association

Fee Schedule

Tennis Center

updated: 9/25/2019

Count

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			2014	2015	2016	2017	2018	2019	2020
			Approved	Approved	Approved	Approved	Approved	Approved	Proposed
ACCT	RTPCode	Title/Product	Fee	Fee	Fee	Fee	Fee	Fee	Fee
	25294	Event Entry \$8	8	8	8	8	8	8	8
	25296	Event Entry \$10	10	10	10	10	10	10	10
	25297	Event Entry \$12	12	12	12	12	12	12	12
	25298	Event Entry \$13	13	13	13	13	13	13	13
	25299	Event Entry \$15	15	15	15	15	15	15	15
	25300	Event Entry \$18	18	18	18	18	18	18	18
	25301	Event Entry \$20	20	20	20	20	20	20	20
	25302	Event Entry \$23	23	23	23	23	23	23	23
	25303	Event Entry \$25	25	25	25	25	25	25	25
	25304	Event Entry \$28	28	28	28	28	28	28	28
	25305	Event Entry \$30	30	30	30	30	30	30	30
	25306	Event Entry \$48	48	48	48	48	48	48	48
	25307	Event Entry \$50	50	50	50	50	50	50	50
	New product	Site Fee for BBQ Rental	40	40	40	40	40	40	40

		5,259
'20 Change		3yr Avg
Amount	Pctg	Volume
-	-	2
-	-	59
-	-	-
-	-	6
-	-	26
-	-	-
-	-	23
-	-	5
-	-	3
-	-	1
-	-	41
-	-	2
-	-	323
-	-	-

Tahoe Donner Association Fee Schedule

Marina

updated: 10/1/2019

Count 51 51 50 50 55 55 55

MARINA			2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
ACCT	RTPCode	TITLE							
36040		RENTALS							
	12577	1 MAN KAYAK HOURLY RENTAL - MEMBER	15	15	16	16	16	17	20
	12584	1 MAN KAYAK HOURLY RENTAL - GUEST	18	18	19	20	22	24	25
	12578	2 MAN KAYAK HOURLY RENTAL - MEMBER	18	18	19	19	19	20	30
	12585	2 MAN KAYAK HOURLY RENTAL - GUEST	21	21	22	23	25	27	35
*add food%	22799	HISTORICAL KAYAK TOUR - MEMBER	18	18	19	19	29	30	30
*add food%	22800	HISTORICAL KAYAK TOUR - GUEST	21	21	22	23	39	41	41
	12580	PEDAL BOAT 2 PERSON M	18	18	19	19	19	20	20
	12587	PEDAL BOAT 2 PERSON G	21	21	22	23	25	27	27
	24376	PEDAL BOAT 4 PERSON MEMBER	21	21	22	22	22	23	25
	24377	PEDAL BOAT 4 PERSON GUEST	24	24	25	26	28	30	32
	12582	WINDSURFER MEMBER	18	18	19	19	19	20	20
	12588	WINDSURFER GUEST	21	21	22	23	25	26	26
	24378	STAND UP PADDLERS (1hr) - M	18	18	19	19	19	20	25
	24379	STAND UP PADDLERS (1hr) - G	21	21	22	23	25	27	32
		SUPER SUP, 2hrs - M ---changed to 1hr for 2019					50	40	40
		SUPER SUP, 2hrs, - G ----changed to 1hr for 2019					60	54	54
	12583	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - MEMBER	35	35	36	36	36	38	38
	12589	HOBIE WAVE (SAILBOAT - WAVE) HOURLY RENTAL - GUEST	40	40	41	42	45	45	45
	24553	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - MEMBER	80	80	81	81	81	83	83
	24554	HOBIE GETAWAY W. OPERATOR - HOURLY RENTAL - GUEST	90	90	91	91	97	97	97
	25367	HOBIE GETAWAY - HRLY RENTAL - P.O. -w/o Captain	45	45	46	46	46	48	48
	25368	HOBIE GETAWAY - HRLY RENTAL - GUEST - w/o Captain	55	55	56	56	59	62	62
	NEW	GETAWAY CHARTED SUNSET CRUISE - PER PERSON							60
	12590	LIFEJACKET BY THE DAY	5	5	5	5	5	6	6
	12591	UMBRELLA BY THE DAY	5	5	5	5	5	6	6
	12592	WETSUIT	5	5	5	5	5	6	6
	21982	KAYAK/CANOE/SUP STORAGE RENTAL - Regular	100	100	100	100	100	225	225
	NEW	KAYAK/CANOE/SUP STORAGE RENTAL - CLOSE IN	150	150	150	150	150	225	225
	NEW	KAYAK/SUP RENTAL Season Pass - Restricted to M-F before 10am					150	180	180
	32813	CANCELATION FEE	15	15	15	15	15	15	40
	21130	EVENT CHAIR RENTAL	1	1	1	1	1	1	1
		GENERATOR RENTAL	20	20	20	20	20	20	20
36055		ENTRANCE FEES							
	12537	CH ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12543	CH ENTRY FEE (0-6) PUBLIC	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12539	CH TWILIGHT ENTRY FEE (0-6) MEMBER	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12557	CH TWILIGHT ENTRY FEE (0-6) GUEST	FREE	FREE	FREE	FREE	FREE	FREE	FREE
	12540	MEMBER ENTRY REC FEE PAID	FREE	FREE	FREE	FREE	FREE	FREE	FREE
36054	23602	AD ENTRY FEE (7+) MEMBER	6	6	6	6	6	8	9
36055	12541	AD ENTRY FEE (7+) GUEST with Member	8	8	8	8	8	10	11

'20 Change		24,563
Amount	Pctg	3yr Avg Volume

3	18%	747
1	4%	256
10	50%	1,083
8	30%	563
-	-	40
-	-	26
-	-	199
-	-	111
2	9%	204
2	7%	149
-	-	15
-	-	7
5	25%	1,967
5	19%	690
-	-	-
-	-	-
-	-	66
-	-	31
-	-	3
-	-	-
-	-	13
-	-	1
60	-	-
-	-	-
-	-	302
-	-	7
-	-	2
~60 slots, lake kayak		35
~24 slots, lake sup		-
-		-
~54 slots, exit kayak		4
~12 slots, exit sup		-
-	-	-
-	-	-
-	-	-
1	13%	2,007
1	10%	6,163

Tahoe Donner Association Fee Schedule

Marina

updated: 10/1/2019

Count 51 51 50 50 55 55 55

MARINA			2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
ACCT	RTPCode	TITLE							
?	new	AD ENTRY FEE (7+) GUEST w/o Member					12	15	16
36054	12538	AD TWILIGHT ENTRY FEE (7+) MEMBER	4	4	4	4	4	6	7
36055	12556	AD TWILIGHT ENTRY FEE (7+) GUEST with Member	6	6	6	6	6	8	9
		AD TWILIGHT ENTRY FEE (7+) GUEST w/o Member					10	13	14
36054	23379	MEMBER MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na	na
36055	23381	GUEST MARINA ENTRY W/ NW POOL DISCOUNT	na	na	na	na	na	na	na
36055	12558	GUEST OF EMPLOYEE, UP TO 4PPL	6	6	6	6	6	8	8
36055	12560	GUEST OF EMPLOYEE, OVER TO 4PPL	8	8	8	8	8	10	11
37020	12797	PARTY RENTAL	80	80	80	80	80	100	100
36012	21165	GROUP ENTRANCE FEE (50p)	200	200	200	200	200	240	265
37020	26228	PHOTO SHOOT EXCLUSIVE ACCESS FEE	1,900	1,900	1,900	1,900	1,900	2,000	2,000
36070		LESSONS							
	12568	SAILING LESSON 1 PERSON - MEMBER	40	40	44	44	44	45	45
	12573	SAILING LESSON 1 PERSON - GUEST	45	45	49	54	59	61	61
	12562	JR SAILING PROGRAM - MEMBER	125	125	129	129	129	130	130
	12564	JR SAILING PROGRAM - GUEST	150	150	155	159	169	171	171
	12570	ADDITIONAL PERSON SAILING - MEMBER	10	10	10	10	10	11	11
	12574	ADDITIONAL PERSON SAILING - GUEST	10	10	10	10	15	17	17
	12563	AD WINDSURFING CLINIC - MEMBER	15	15	15	15	15	16	16
	12566	AD WINDSURFING CLINIC - GUEST	15	15	15	15	20	22	22
	12572	WINDSURFING LESSON - M	40	40	40	40	40	40	40
	12575	WINDSURFING LESSON - GST	45	45	45	45	50	50	50
	24375	WATER KIDS CLUB - MEMBER	85	85	NA	NA	NA	NA	NA
	24552	WATER KIDS CLUB - MEMBER DROP IN	20	20	20	20	25	25	30
	24555	WATER KIDS CLUB - GUEST DROP IN	25	25	25	25	35	35	40
	29471	GETAWAY CERTIFICATION	15	15	15	15	15	15	15
36012		SPECIAL EVENTS							
	24629	AD LUAU	NA	NA	NA	NA	NA	NA	NA
	24630	CHILD (7-12) LUAU	NA	NA	NA	NA	NA	NA	NA
	24631	CHILD (4-6) LUAU	NA	NA	NA	NA	NA	NA	NA
	26153	TREASURE HUNT MEMBER	-	-	-	-	-	-	-
	26154	TREASURE HUNT GUEST	-	-	-	-	-	-	-

'20 Change		24,563
Amount	Pctg	3yr Avg Volume

1	7%	9,375
1	17%	64
1	13%	276
1	8%	55
-	-	-
1	10%	13
-	-	-
25	10%	7
-	-	-
-	-	-
-	-	-
-	-	1
-	-	-
-	-	24
-	-	11
-	-	2
-	-	-
-	-	2
-	-	1
-	-	-
5	20%	22
5	14%	17
-	-	3
-	-	-
-	-	-
event reconfig.. now a weekend of activities		

Tahoe Donner Association Fee Schedule Recreation

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				2016 Approved	2017 Approved	2018 Approved	2019 Proposed	2020 Proposed			
ACCT	RTP Product Code	TITLE		Fee	Fee	Fee	Fee	Fee	"20 Change		3yr Avg
									Amount	Pctg	Volume
36058-140	MFRT	FAMILY RAFT TRIP - member	X	30	30	30	30	30	-	0%	0
36058-140	GFRT	FAMILY RAFT TRIP - guest	X	30	30	35	35	35	-	0%	0
36058-140	MKNO	KIDS NIGHT OUT - member		20	20	20	22	22	-	0%	85
36058-140	GKNO	KIDS NIGHT OUT - guest		25	25	29	29	29	-	0%	0
36058-140	MOC	KIDS OVERNIGHT CAMPOUT - member	X	50	50	50	50	50	-	0%	0
36058-140	GOC	KIDS OVERNIGHT CAMPOUT - guest	X	50	50	59	59	59	-	0%	0
36058-140	20023	BRUNCH AND HIKE - member	X	10	10	10	10	10	-	0%	0
36058-140	GSBH	BRUNCH AND HIKE - guest	X	10	10	15	15	15	-	0%	0
36058-140	MCN	CRAFT NIGHT - member	X	NA	NA	NA	NA	NA			
36058-140	GCN	CRAFT NIGHT - guest	X	NA	NA	NA	NA	NA			
36058-140	29375	ARCHERY RENTAL - MEMBER		9	9	9	10	15	5	56%	154
36058-140	31906	ARCHERY RENTAL - GUEST		11	11	14	15	20	5	45%	60
36058-140	MAC	ARCHERY CLINIC - 1.5 HR - MEMBER		10	10	10	11	15	4	40%	123
36058-140	GAC	ARCHERY CLINIC - 1.5 HR - GUEST		12	12	14	15	20	5	42%	120
36058-140	28223	ARCHERY Private Lesson		30	30	30	31	39	8	27%	21
36058-140	24670	BOCCE BALL TEAM LEAGUE FEE - MEMBER (2020 per p)			120	120	121	20	(101)	-84%	3
36058-140	24671	BOCCE BALL TEAM LEAGUE FEE - GUEST		na	na	na	na	na			
36058-140	25251	TD OUTDOOR ADVENTURE CLUB HIKE - MEME	X	20	20	20	20	20	-	0%	0
36058-140	25255	TD OUTDOOR ADVENTURE CLUB HIKE - GUES	X	20	20	25	25	25	-	0%	0
36058-140	25254	TD OUTDOOR ADVENTURE CLUB OVERNIGHT	X	50	50	50	50	50	-	0%	0
36058-140	25256	TD OUTDOOR ADVENTURE CLUB OVERNIGHT	X	50	50	55	55	55	-	0%	0
36058-140	26062	DAYPACK HIKE - MEMBER	X	10	10	10	10	10	-	0%	0
36058-140	26063	DAYPACK HIKE - GUEST	X	10	10	15	15	15	-	0%	0
36058-140	26066	TROUT NATION - MEMBER	X	NA	NA	NA	NA	NA			0
36058-140	26067	TROUT NATION - GUEST	X	NA	NA	NA	NA	NA			0

Tahoe Donner Association Fee Schedule Recreation

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				2016 Approved	2017 Approved	2018 Approved	2019 Proposed	2020 Proposed			
ACCT	RTP Product Code	TITLE		Fee	Fee	Fee	Fee	Fee	"20 Change		3yr Avg
									Amount	Pctg	Volume
36058-140	25667	DOGGIE DIP DAY - M	X						-		0
36058-140	25668	DOGGIE DIP DAY - G	X						-		0
36058-140	26240	GPS RENTAL		10	10	10	10	10	-	0%	28
36058-140	22828	FAMILY MOVIE NIGHT - MEMBER	X	-	-	-			FREE	-	0
36058-140	22829	FAMILY MOVIE NIGHT - GUEST	X	-	-	-			FREE	-	0
36058-140		NOT SO HAUNTED HOUSE		1	1	1	1	1	-	0%	0
36058-140		Adventure Day, Member		45	45	45	45	60	15	33%	0
36058-140		Adventure Day, Guest		50	50	50	50	70	20	40%	0
36058-140		Family Climbing		45	45	45	45	60	15	33%	0
36058-140		WATERPALOOZA (AGES 4&UP) ticket price for all the ri		na	na	na	na	na	not planned for		
36058-140		Waterpalooza Wristband		na	na	na	na	na	2015 due to		
36058-140		Waterpalooza Ticket		na	na	na	na	na	the CA drought		
36058-140		Waterpalooza 20 Tickets		na	na	na	na	na			
		Summer Concert(s) on Green		Pricing varies based on acts, other variables. TBD.					0		

Tahoe Donner Association

Fee Schedule

Day Camps

updated: 10/1/2019

				163	190	196	197	197	6	4%		
				Count	17	17	17	17	17			
											1,004	
ACCT	TITLE	For 2017+		2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change		3yr Avg Volume	
		Space	HOURS						Amount	Pctg		
36059		148										
MHKM	3-4 YEAR OLD CAMP: MEMBERS PER WEEK - High Mt.	30	9:00-12	164	189	194	204	224	20	10%	53	
GHMK	3-4 YEAR OLD CAMP: GUESTS PER WEEK - High Mt.		9:00-12	184	209	219	239	259	20	9%	11	
30139	3-4 YEAR OLD CAMP; MEMBER EXTENSION HOURS		12-2:30	70	75	79	89	119	x3.45	30	38%	52
30141	3-4 YEAR OLD CAMP; GUEST EXTENSION HOURS		12-2:30	75	80	90	100	130	x3.45	30	33%	23
MEX	5-6 YEAR OLD CAMP: MEMBERS PER WEEK - Explorers	36	9:00-2:45	159	254	259	269	319	adj 2yr	50	19%	135
GEX	5-6 YEAR OLD CAMP: GUESTS PER WEEK - Explorers		9:00-2:45	179	279	289	309	359	adj 2yr	50	17%	60
MBC	7-8 YEAR OLD CAMP: MEMBERS PER WEEK - Pioneers	36	9:00-3:00	199	224	229	239	289		50	22%	162
GBC	7-8 YEAR OLD CAMP: GUESTS PER WEEK - Pioneers		9:00-3:00	219	244	254	274	324		50	20%	84
MCTD	9-10 YEAR OLD CAMP: MEMBERS PER WEEK - Club TD	18	9:15-3:15	209	234	239	249	299		50	21%	124
GCTD	9-10 YEAR OLD CAMP: GUESTS PER WEEK - Club TD		9:15-3:15	229	254	264	284	334		50	19%	77
MDLC	11-12 YEAR OLD CAMP: MEMBERS PER WEEK - Donner Lake	20	9:30-3:30	229	254	259	269	319		50	19%	80
GDLC	11-12 YEAR OLD CAMP: GUESTS PER WEEK - Donner Lake		9:30-3:30	249	274	284	304	354		50	18%	53
NEW	13-14 YEAR OLD CAMP: MEMBERS PER WEEK - LTC	8	Leadership Tra	214	239	244	254	274		20	8%	14
NEW	13-14 YEAR OLD CAMP: GUESTS PER WEEK - LTC		9:00-4PM	234	259	269	289	309		20	7%	3
24419	CANCELTION FEE			15	15	15	20	25		5	33%	73

Tahoe Donner Association

Fee Schedule

Member Services

updated: 10/1/2019

Count 33 33 33 33 33 33

6,989

MEMBER SERVICES			2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Draft Fee	'20 Change Amount	Pctg	3yr Avg Volume
ACCT	RTPCode	TITLE									
36015											
	10102	FIREWOOD SALES (unsplit rounds, price per Cord)	80	80	50	50	40	40	-	0%	74
		credited to Forestry 050-36015									
37020											
	10100	VEHICLE STORAGE	275	275	275	275	295	305	10	4%	46
	10101	VEHICLE STORAGE - DAILY	15	15	15	15	15	15	-	0%	
	12518	NON-RETURNED / LOST PASSES FEE	5	5	5	5	5	7	2	40%	916
	22959	BROCHURE RACK RENTAL - large boxes/month	15	15	15	15	15	15	-	0%	0
	22959	BROCHURE RACK RENTAL - small boxes/month	10	10	10	10	10	10	-	0%	0
	22959	BROCHURE RACK RENTAL - large boxes/year	165	165	165	165	165	165	-	0%	0
	22959	BROCHURE RACK RENTAL - small boxes/year	110	110	110	110	110	110	-	0%	
37020	10098	COPY CHARGE	0.10	0.10	0.10	0.10	0.20	0.20	-	0%	1358
37020	10099	\$3.00 FAX CHARGE	3	3	3	3	3	3	-	0%	34
37020	11757	\$1.00 FAX CHARGE	1	1	1	1	1	1	-	0%	81
	?	TD Sticker	1	1	1	1	1	1	-	0%	0
	open	PROJECTOR RENTAL	25	25	25	25	25	25	-	0%	0
		FLIP CHARTS (per)	10	10	10	10	10	10	-	0%	0
		DANCE FLOOR	500	500	500	500	500	500	-	0%	0
		AV Tech (per hour, min charge 1 hour)	30	30	30	30	30	30	-	0%	0
	23317	Room Rental (Meeting Room/Lounge) Member 4 Hours	100	100	100	100	100	125	25	25%	12
	23317	Room Rental (Meeting Room/Lounge) Member 8 Hours	180	180	180	180	180	180	-	0%	
	23317	Room Rental (Meeting Room/Lounge) Public 4 Hours	125	125	125	125	125	130	5	4%	0
	23317	Room Rental (Meeting Room/Lounge) Public 8 Hours	200	200	200	200	200	200	-	0%	0
	23317	Room Rental (Bennett Flat Patio) Member 4 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Member 8 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Public 4 Hours	-	-	-	-	-	-	NA		
	23317	Room Rental (Bennett Flat Patio) Public 8 Hours	-	-	-	-	-	-	NA		
		Bennett Flat Patio with Tent, Sun-Fri / Sat , up to 75	500 / 700	500 / 700	500 / 700	500 / 700	500 / 700	500 / 700			0
		Bennett Flat Patio with Tent, Sun-Fri / Sat , 75+p (max)	700 / 900	700 / 900	700 / 900	700 / 900	700 / 900	700 / 900			0
		(a) Fees include white table lines, reserved bocce ball court(1), horseshoe pit, and volley ball court. Members receive 20% off Site Fees.									0
		Non-Profits - no site fee for Meadow Room Rental, charge for AV services, 20% off Base									
20729	25740	RECREATION FEE	260	270	270	270	290	360	70	26%	3579
	25741	PURCHASE PASSES 5 & 6, each	100	100	100	100	125	150	25	25%	748
	25742	PURCHASE PASSES 7 & 8, each	100	100	100	100	125	150	25	25%	128
		NOTE price change, if any, is effective for 5/1/xx cycle. SNOWPLAY access IS included with RecFee purchase. See purchase.									
	10081	TDA C&R MEMBER BOOK	2	2	2	2	2	2	-	0%	0
	10082	TDA C&R PUBLIC BOOK	5	5	5	5	5	5	-	0%	0
	10083	TDA ASO BOOK	2	2	2	2	2	2	-	0%	0
11310	10094	UPS CHARGE 1-5LBS	3	3	3	3	3	3	-	0%	10
11310	10095	UPS CHARGE 6-10LBS	5	5	5	5	5	5	-	0%	2
11310	10096	UPS CHARGE 11-25LBS	7	7	7	7	7	7	-	0%	1

base \$283,000 before elasticity impact

Rev\$ Chg, factored 10% elasticity on Increase, the Daily Increase may lower this.

2019 ASC FEE SCHEDULE

revisions in Red text
for 2020



The administrative fee, the site and final inspection fees are due upon plan submittal. The deposit must be paid prior to permit issuance and is refundable upon final approval.

	ADMIN FEES	SITE INSPECTION	FINAL INSPECTION	DEPOSIT	TOTAL
MAJOR PROJECTS New Houses, Multiples, Commercial Buildings, Additions (over 500 sq. ft.), Garages with Addition 6-Month Extension Fee: 1st Extension Fee is \$500. 2nd Extension Fee is \$1,000. Requires ASC approval.	\$1,020 \$1000 \$200 per revision item	\$90 \$100	\$90 per unit \$100	\$3,000*	\$4,200
MINOR PROJECTS WITH NEIGHBOR NOTIFICATION Garages, Additions (under 500 sq. ft.), Decks, Sheds, Auxiliary Structures, Variances, Miscellaneous Fences 6-Month Extension Fee: 1st Extension Fee is \$100. 2nd Extension Fee is \$250-500. Requires ASC approval.	\$385 \$300 \$140 \$150 \$100 per revision item	\$90 \$100 \$90 \$100	\$90 \$100 \$90 \$100	\$500 \$100	\$1,065 \$420
MINOR PROJECTS WITHOUT NEIGHBOR NOTIFICATION Changes to Existing Including: Driveway Parking Pads, New Siding, Small Deck Extensions, Deck Reductions/Removal, Deck Railing Changes, Window Size Changes, AC/Generator or Hot Tub Installation (on a new surface), Patio Pavers, Solar Panels (with tree removal), Landscaping, Walkways <i>Note: An additional administrative fee of \$25 will be assessed for no-permit applications.</i> 6-Month Extension Fee: 1st Extension Fee is \$100. 2nd Extension Fee is \$250-500. Requires ASC approval.	\$100-125 \$200 \$100 per revision item	\$90 if required \$100	\$90 \$100	\$100	\$290-405
MAINTENANCE PROJECTS WITH CHANGES ARGCE, Paint/Stain Color, Solar Panels (without tree removal), Roof, Gutter, AC/Generator or Hot Tub Installation (on or under existing surface), Windows, Doors (without reframing), Exterior Lights <i>Applications are required to be submitted for review and approval prior to installation.</i>			\$90 for expired permits after notice sent to owner \$100		\$0-100

MISCELLANEOUS FEES

Additional Site, Final, or Miscellaneous Inspection Fee	\$90 \$100
Full Committee Resubmittal Administration Fee (with additional neighbor notification) Option: Refer to admin fee for a resubmittal fee (incl. change in scope)	\$140 \$150
Plan Printing	\$3 per plan \$5 or omit this service
Variance Fee	\$2 per letter
Commercial Structure Sign Review	\$120 per sign \$150 per application

***Deposit Notes:** (1) For Multiple Family Units, \$3,000 deposit for initial unit. Add \$1,500 for each additional unit. (2) For Commercial Structures, \$3,000 deposit is based on a structure with a maximum of 3,000 sq. ft. Deposit is \$4,000 for 3,001-4,999 sq. ft. Deposit is \$5,000 for structures 5,000 sq. ft. and larger.

Transfer Fee

\$405 - 2019

\$425 - 2020