

Tahoe Donner Association Fee Schedule Campground

updated: 10/1/2019

Count 21 21 24 24 24 24

** SEE NOTES **

ACCT	RTPCode	TITLE	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee	'20 Change		1,534
									Amount	Pctg	3yr Avg
											Volume
38013		CAMPGROUND REVENUE									
	12781	TENT SITE DAILY FEE - MEMBER	22	22	23	24	25	26	1	4%	107
	12782	TENT SITE DAILY FEE - GUEST	28	29	30	32	34	35	1	3%	36
	12783	TENT SITE DAILY FEE - PUBLIC	30	31	32	34	36	37	1	3%	364
									-		
	21979	RV SITE DAILY FEE- MEMBER	30	32	33	34	35	36	1	3%	83
	21980	RV SITE DAILY FEE- GUEST	40	42	44	45	47	48	1	2%	256
	21981	RV SITE DAILY FEE- PUBLIC	42	44	47	49	51	52	1	2%	432
									-		
	21962	GROUP CAMP SITE - MEMBER (100/105)	105	105	109	114	119	121	2	2%	6
	21963	GROUP CAMP SITE - GUEST (115/120)	120	120	124	129	133	135	2	2%	2
	20150	GROUP CAMP SITE - PUBLIC (130/135)	135	135	139	144	149	151	2	1%	8
									-		
	21997	MONTHLY RV SITE - MEMBER	599	599	609	614	619	649	30	5%	5
	21999	MONTHLY RV SITE - GUEST	699	699	709	719	729	759	30	4%	2
	22001	MONTHLY RV SITE - PUBLIC	749	749	759	769	779	809	30	4%	1
									-		
	21996	MONTHLY TENT SITE - MEMBER	409	409	414	419	423	433	10	2%	2
	21998	MONTHLY TENT SITE - GUEST	479	479	489	499	509	519	10	2%	1
	22000	MONTHLY TENT SITE - PUBLIC	519	519	529	539	549	559	10	2%	2
									-		
	20153	WOOD	5	5	5	5	5	5	-	0%	108
	20154	SEWER HOOKUP	5	5	5	5	5	5	-	0%	2
	20151	PER PET PER NIGHT	5	5	5	5	5	5	-	0%	38
	20152	ADDITIONAL VEHICLE	5	5	5	5	5	5	-	0%	29
	22698	DUMP STATION (NON CAMPER) - Public	10	10	10	10	10	10	-	0%	25
	22698	DUMP STATION (NON CAMPER)-Member	5	5	5	5	5	5	-	0%	25

Tahoe Donner Association

Fee Schedule

Equestrian 080

updated: 10/1/2019

Rough 1st Draft - Need to review with manager/BRP manager/BRP

Count 47 41 41 48 52 44 44

EQUESTRIAN CENTER			2014	2015	2016	2017	2018	2019	2020
ACCT	RTPCode	TITLE	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
36012		BBQ RIDES							
	ABRM	MEMBER - BBQ 13 & UP	34	34	34	34	34	36	36
	ABRG	GUEST - BBQ 13 & UP	39	39	39	39	44	46	46
	ABRP	PUBLIC - BBQ 13 & UP	45	45	45	45	49	49	49
	CBRM	MEMBER - BBQ 7-12	17	17	17	17	17	19	19
	CBRG	GUEST - BBQ 7-12	20	20	20	20	20	22	22
	CBRP	PUBLIC - BBQ 7-12	25	25	25	25	25	25	25
	SCHM	MEMBER - BBQ 3-6	10	10	10	10	10	12	12
	SCHG	GUEST - BBQ 3-6	10	10	10	10	10	12	12
	SCHP	PUBLIC - BBQ 3-6	10	10	10	10	10	12	12
	YDOM	MEMBER - BBQ 2&under	Free	Free	Free	Free	Free	Free	Free
	YDOG	GUEST - BBQ 2&under	Free	Free	Free	Free	Free	Free	Free
	YDOP	PUBLIC - BBQ 2&under	Free	Free	Free	Free	Free	Free	Free
		Private Euer Valley Dinner Ride - ADULT		85	95	109	109	119	119
		Private Euer Valley Dinner Ride - CHILD		75	85	99	99	99	99
		BBQ Dinner only (5:30-8pm) Adult (13 and up) PO/Guest/P	20	20	20	20	20	20	20
		BBQ Dinner only (5:30-8pm) Child (7-12) PO/Guest/Pub	15	15	15	15	15	15	15
		BBQ Dinner only (5:30-8pm) Child (2-6) PO/Guest/Pub	10	10	10	10	10	10	10
		BBQ Dinner only (5:30-8pm) Child (0-2) PO/Guest/Pub	Free	Free	Free	Free	Free	Free	Free
wagon rides not offered, hide the old product rows									
		Wagon Ride Adult PO	15	15	15	15	15		
		Wagon Ride Adult G	20	20	20	20	20		
		Wagon Ride Adult Public	25	25	25	25	25		
		Wagon Ride Child (12 -3) PO	8	8	8	8	8		
		Wagon Ride Child (12 -3) G	10	10	10	10	10		
		Wagon Ride Child (12 -3) Public	12	12	12	12	12		
		Wagon Ride (Lap Child 2-0)	Free	Free	Free	Free	Free		
		LESSONS (prior to 2012 1/2 hour lesson, changed to 1 hour lesson in 2012)							
36070	PLM	MEMBER- 1 hour private	65	69	69	69	74	79	79
36080	PLG	GUEST - 1 hour private	70	79	79	79	84	89	89
36060	PLGH	PUBLIC - 1 hour private	75	89	89	89	94	99	99
		TRAIL RIDES							
37040	1HRM	1 hr trail ride - member	35	37	49	52	54	59	59
37060	1HRG	1 hr trail ride - guest	40	44	54	59	61	65	65
37080	1HRP	1 hr trail ride - public	45	49	59	64	69	79	79

		2,222
'20 Change		
Amount	Pctg	3yr Avg Volume
-	-	44
-	-	19
-	-	4
-	-	-
-	-	8
-	-	10
-	-	-
-	-	-
-	-	19
-	-	7
-	-	7
-	-	-
-	-	-
-	-	4
-	-	1
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	55
-	-	13
-	-	1
-	-	-
-	-	-
-	-	-
-	-	530
-	-	623
-	-	125

Tahoe Donner Association

Fee Schedule

Equestrian 080

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Count 47 41 41 48 52 44 44

ACCT	RTPCode	TITLE	2014 Approved Fee	2015 Approved Fee	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
EQUESTRIAN CENTER									
37090		BOARDING							
	23628	MEMBER - BARN STALL BASIC	340	N/A	N/A	N/A	N/A	N/A	N/A
	23632	GUEST - BARN STALL BASIC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	BSP	PUBLIC - BARN STALL BASIC	400	N/A	N/A	N/A	N/A	N/A	N/A
	UPM	MEMBER - BEDDING FEE	130	N/A	N/A	N/A	N/A	N/A	N/A
	23633	GUEST - BEDDING FEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23637	PUBLIC - BEDDING FEE	135	N/A	N/A	N/A	N/A	N/A	N/A
	23629	MEMBER - PADDOCK BASIC	335	389	399	409	429	439	439
	23634	GUEST - PADDOCK BASIC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23638	PUBLIC - PADDOCK BASIC	380	439	549	559	579	589	589
	MSM	MEMBER - MUCKER SPECIAL	285	N/A	N/A	N/A	N/A	N/A	N/A
	23630	MEMBER - DAILY BOARDING MUCKER	11	N/A	N/A	N/A	N/A	N/A	N/A
	GMS	GUEST - MUCKER SPECIAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	23639	PUBLIC - MUCKER SPECIAL	330	N/A	N/A	N/A	N/A	N/A	N/A
		<i>Mbr rate, ratio of Larger to Regular</i>				142%	140%	136%	141%
	NEW	MEMBER - Larger Paddock 24'x24' MTH		na	na	579	599	599	619
	NEW	PUBLIC - Larger Paddock 24'x24' MTH		na	na	739	759	759	779
	NEW	MEMBER - Larger Paddock 24'x24' WEEKLY		na	na	na	159	159	164
	NEW	PUBLIC - Larger Paddock 24'x24' WEEKLY		na	na	na	244	244	251
	NEW	MEMBER - Larger Paddock 24'x24' DAILY		na	na	na	37	37	38
	NEW	PUBLIC - Larger Paddock 24'x24' DAILY		na	na	na	54	54	55
	?	MEMBER WEEKLY PADDOCK	80	95	99	109	114	119	124
	?	NON MEMBER WEEKLY PADDOCK	140	165	169	179	184	194	199
	?	MEMBER DAILY PADDOCK	15	18	19	24	27	29	30
	?	NON MEMBER DAILY PADDOCK	25	30	34	39	44	47	49
	new	Additional Flake (per Flake) (an incremental feeding cost)		3	4	5	6	7	7

'20 Change		3yr Avg	
Amount	Pctg	Volume	
			2,222
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
/d	-	-	-
15	-	-	18
-	-	-	-
20	-	-	6
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
no Mucker offer beginning in 201	-	-	-
-	-	-	-
/d	0	3%	-
20	20	3%	3
25	20	3%	2
23	5	3%	7
35	7	3%	1
37	1	3%	16
54	1	2%	5
-	-	-	-
17	5	4%	21
28	5	3%	8
-	-	-	-
29	1	3%	-
47	2	4%	-
-	-	-	-
-	-	-	50

Tahoe Donner Association Fee Schedule

BikeWorks

updated: 10/1/2019

[back to Index](#)

Count 10 13 13 13 13

ACCT	RTP Product Code	TITLE	2016 Approved Fee	2017 Approved Fee	2018 Approved Fee	2019 Approved Fee	2020 Proposed Fee
BikeWorks... new for 2011, BEGINNING IN 2015 - dept#141							
Rentals, Per Hour:							
36043-141	27224	Bike, Full-Suspension	17	18	19	20	20
36043-141	27227	Bike, all other styles	12	13	14	15	15
36043-141	27230	Trailer	8	9	10	11	11
Rentals, Half - Day :							
36043-141	27223	Bike, Full-Suspension	49	54	57	60	60
36043-141	27226	Bike, all other styles	34	39	42	45	45
36043-141	27229	Trailer	21	23	24	33	33
Rentals, Full - Day :							
36043-141	27222	Bike, Full-Suspension	82	87	95	100	100
36043-141	27225	Bike, all other styles	57	62	70	75	75
36043-141	27228	Trailer	34	36	37	55	55
Members receive 10% discount on Bikeworks RENTALS							
Bike Tours:							
	27233	Weekend Bike Camp		99	99	99	99
	30765	Weeklong Bike Camp		249	249	249	249
	27234	Shop Rides		25	25	25	25
37020-141		Tune-up/Repairs Labor, per Hour (15min minimum)	69	69	69	69	69
36030-141		BikeWorks - retail merchd sales (bike parts, sodas, sna	Keystone	Keystone	Keystone	Keystone	Keystone

		1,815			3,410	\$140,198	\$	-
					0.0%			0.0%
"20 Change		3yr Avg	Elasticity	Budget '20		Changes		
Amount	Pctg	Volume	Factor	Volume	Revenue	Impact	Rev	
				108% <all volumes factor				
		0	0%	0	-		\$0	
		0	0%	0	-		\$0	
		0	0%	0	-		\$0	
-	0%	950	0%	1026	20,520		\$0	
-	0%	527	0%	569	8,535		\$0	
-	0%	31	0%	33	363		\$0	
			0%					
-	0%	69	0%	75	4,500		\$0	
-	0%	39	100%	81	3,645		\$0	
-	0%	1	0%	1	33		\$0	
			0%					
-	0%	36	0%	39	3,900		\$0	
-	0%	19	0%	21	1,575		\$0	
-	0%	2	0%	2	110		\$0	
			0%					
-	0%	10	1000%	111	10,989		\$0	
-	0%	20	1000%	222	55,278		\$0	
-	0%	111	1000%	1230	30,750		\$0	