

2020 Update 3/20/2020 <h2 style="text-align: center;">PRIORITIZATION FOR DEVELOPMENT FUNDS</h2>	Sort #	Definitions					
	1	Needs					
	2	Wants					
	3	Operational					
	4	Not in Vision of Tahoe Donner					
	5	Already located in Town of Truckee					
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GPC Strategic Review	Project suggestions from all sources	Evaluation Team	Est. Cost Range	Est. Project Length Timeline	Proposed Year Const.	Member Benefit (Rated 0-5)	ROI (Rated L, M, H)
Association Wide	Fueling stations association wide - Downhill Ski, XC Ski, Golf fueling pads	1	\$1M-\$3M	1-3 Years	10+	0	L
	Electric vehicle charging stations at select amenities	2	\$100K-\$500K	1 Year	10+	2	L
	40 Acre Eur Valley Purchase	2	\$400K		2025	2	L
	Broadband to house	8	\$20M+	5+ Years		5	L
	Undergrounding utility lines - Massive multiple agency project \$\$\$\$	8	\$300M+	5+ Years		1	L

	Adventure Zone with archery zone, treehouse, zipline area, bike skills, disk golf	1	\$1M-\$3M	1-3 Years	2028	3	M
	Downhill mountain biking, bike skills course, and pump track feasibility study	8		1-2 Years			

Housing -Subcommittee	Consider all options for Seasonal Workforce Employee Housing*	1	\$3M-\$8M	3-5 Years	10+	0	L
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Alder Creek Adventure Center	Paved or improved trailer parking for Equestrian	2	\$100K-\$500K	1-2 Years	10+	1	L
	Snowmaking - Phase 1,2 with total of 3 phases	1	\$500K-\$1M	1-2 Years	2021	5	H
	Snowmaking - Phase 3	2	\$100K-\$500K	3-5 Years	10+	3	M
	Fix Northside parking @ ski patrol entrance snowmelt	1	200000	1 year	2028	4	L
	Back-up power for ACAC, (permanent structure with additional storage options for snowmobiles, signs, tools)	1	\$100K-\$500K	1-3 Years	2021	3	L
	Cook House at Eur Valley with year round restrooms	2	500,000	2	2027	5	L
	Upgrades to FIS standards for international nordic races and events	8					
	Prepare ACAC master plan	8					

Forestry	New storage building at Forestry Facility to replace multiple storage containers	2	\$500K-\$1M	1-3 Years	2026	0	L
	Finish remodel upstairs offices	1	100,000	1	2021	0	L
	New access road from Skislope with utilities	8	1,000,000	2 years	2028	0	L

Northwoods Activity Center -Subcommittee	Parking capacity expansion (#1 priority based on numerous member input)	1	\$500K-\$1M	2 Years	2029	4	L
	Trash enclosure, storage room addition, and drainage improvements	1	\$100K-\$500K	2 Years	2021?	0	L
	POH Major remodel/Tap House including kitchen	1	\$100K-\$500K	2 Years	2026	5	M
	Expand Recreation Hut	2	<\$100k	1-2 Years		0	L
	Mini golf at NWCH	2	<\$100k	1-2 Years	2008	3	L
	Update Tennis facility, consider second story for meeting and viewing spaces, 4k sq. ft. *	2	\$1M-\$3M	3-5 Years			L
	Rebuild and/or remodel and/or update look of NWCH - 14K sq. ft. *	2	\$3M-\$8M	5-15 Years	10+	1	L
	Air-conditioning in Tennis pro shop and multi-purpose room	3					
	Enhanced playground with additional swings for children 5-18	3					
	Additional bocce courts	8	<\$100k				
	Shade at bocce courts	8	<\$100k				
	Prepare master plan for Northwoods Activity Center (NWAC)	8					
	Hot tub near pool	8					
	Additional tennis courts (tennis courts over pickleball, and prioritize parking over pickleball courts) -	8					

Downhill Ski Area	New or remodeled Downhill Ski Lodge (\$12.6 - \$15 million assumes 21k-25k sq. ft. of space) - target 2023	1	\$8M+	3-5 Years	2023	5	M
	Snowmaking equipment at Eagle Rock chairlift (2019 /2020 Planning in progress) target 2020	1	\$500K-\$1M	1 Year	2024	3	M
	Replace Eagle Rock chairlift - target 2040 RRF	1	\$1M-\$3M	10-15 Years	10+	3	L
	Regrade Mile Run - modify ski slopes to improve beginner experience planning in progress for 2020 construction	2	\$100K-\$500K	1 Year	2024	3	L
	Provide gallery covers for conveyors C2 and C3 for improved safety, operations, service levels	2	\$100K-\$500K	1 Year	RR?	4	L
	Prepare DSR master plan and business plan	8					

Golf Course - Subcommittee	Water conservation, 500K gallon water tank/well/pump/case/heads	1	\$500K-\$1M	2-3 Years	10+	?	?
	Shade structure over driving range tee boxes	2	\$100K-\$500K	1-2 Years	10+	3	L
	Consider golf course improvements to remain regionally competitive	1	RR	1 year	2020	3	L
	Update golf course master plan	8					

Marina -Subcommittee	Expanded Kitchen and terrace seating with shade structure	2	\$500K-\$1M	2-3 Years	10+	4	L
	New entrance, signage, improved lighting	8				1	L
	Update Marina master plan	8					
	BBQ pit update to utilize beach hours	1	2025			5	L
	Get rid of Boat Ramp and expand beach & utilize parking	8				4	M
	Third dock located south of existing boat ramp, for improved loading/unloading	8					

The Lodge -Subcommittee	Back-up power for kitchen and restaurant	1	\$100K-\$500K	2-3 Years	2027	3	L
	Replace tent with new special event space and restrooms	1	\$1M-\$3M	3-10 Years	2029	3	H
	Replace existing ramp with heated staircase and lighting	1	30k	1 Year	2020	5	L
	Recycle and refuse improvements	3					
	Prepare master plan for The Lodge	8					

Trails & Open Space Subcommittee	Update Trails and Open Space master plan with consideration of all types of trail users and utilization, management, policies, and funding	1	<\$100K	1 Year			
	South Euer Valley road: improvements	1	\$100K-\$500K	1-2 Years	2021	3	L
	Coyote Crossing : bridge/punchons with integrated perimeter fencing) - Requirement by LRWQCB	1	\$500K-\$1M	2-3 Years	2022	5	L
	Glacier Way Trailhead: expansion and restroom improvement	1	\$100K-\$500K	2-5 Years	2025	5	L
	Complete unfinished SYIP projects that remain prioritized	2	\$1M-\$3M	1-5 Years	Ongoing	5	L
	Teton Way Trailhead: rustic improvement	2	<\$100K	1-2 Years	?	2	L
	Berggarten Trailhead - Pave	1	\$100K-\$500K	1 year	2020	3	L
	New projects prioritized by the 2019 TMP update, possibly including new neighborhood access points, new trailheads, and new trails	2	Annual	Ongoing	Ongoing	5	L
	Dog park (should equestrian arena be relocated)	8					
	Alder Creek trail/Campground bridge	8					
	Paved class 1, 4 season trail from the Town's Trout Creek Trailhead to ACAC	8		1-10 Years			

	Parking lot expansion, Northwoods Blvd. streetside parking	1	\$100K-\$500K	1-2 Years	2025	4	M
	Parking lot entrance reconfiguration -	1	\$100K-\$500K	1-2 Years	2025	4	L

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Trout Creek Recreation Center	Snowplay Snowmaking	1	200k	1	2020	5	H
	Expand patio heating system -	2	\$100K-\$500K	1-2 Years	10+	?	?
	Replace the current pool heaters with high efficiency boiler system	2	NEF	1-2 Years			
	Increase pool deck space	2	\$100K-\$500K	2-5 Years	2030	5	M
	Add warm 2.5 ft. deep children's pool	2	\$100K-\$500K	2-5 Years	10+	3	L
	Additional (family) hot tub(s)	2	\$100K-\$500K	2-5 Years	2030	5	M
	Develop better use for basketball court area	2	\$500K-\$1M	2-5 Years	10+	?	?
	Add equipment workshop	2	\$100K-\$500K	2-5 Years	10+	0	L
	Additional fitness and/or classroom space expansion	8	\$500K-\$1M	5+ Years			
	Relocate and/or improve massage services space	8					
	Add space needed for office, storage, and other operational need	8					
	Performance stage with power at driving range	8					
	Additional lap pool lanes from 3 to 5	8	\$1M-\$3M	5+ Years			
	Prepare TCRC master plan	8					

IDEAS LIST							
Polo Field							
Community Barn							
Fishing Pond							
Improve Cell reception							
Improve snow removal on roads							
Speedbumps and traffic calming							
Provide regular shuttles into Euer Valley							
Saline Upgrade							
Expanded Paver Terrace for Food and Beverage							
Indoor playground, day care, mini golf, and climbing wall							
Coordinate with existing community efforts to provide additional Housing opportunities							
Ferris Wheel							
Prepare Master Plan for Cluster Mailboxes							
Community garden and composting site							
Seasonal ice skating/roller skating; as currently offered elsewhere in Truckee							
Dressage Court							
Improved Boarder Pens							
Chairlift to Sunrise Bowl - (Long range consideration)							
Lodge at the top Eagle Rock							
New Backside Chairlift							
(~25) New Ski in/Ski out residential properties, with new chairlift access into Sunrise Bowl							
Beach Bar on slab with power							

\* = Building Replacement Fund

