

# Snowplay Snowmaking

BOARD MEETING 4/09/2020



**TAHOE DONNER**<sup>SM</sup>

# Action Item: Consider approving Snowplay Snowmaking for final design, permitting and construction

## Decision Paper/Information paper Summary

- Background/ROI Discussion
- Member outreach
- Cost
- Decision

# Background/ROI Discussion

- Insurance policy protecting key association revenue
- Have had low snow/drought year for 4 out of last 10 years
- ROI shows complete recoup of investment after 2 low snow drought years
  - ROI worksheets in information paper

# Member Outreach 2020

- Held 1 demonstration Q&A session
- All positive member feedback
  - Two member comments both in favor of Snowplay snowmaking
- Information outlets
  - Board Update January, February & March
  - Nextdoor

# Project Costs

- Spent to date - \$5,000
- Remaining soft costs for design and permitting
  - 15k for design build
  - 30k for environmental only
- Construction - \$167,660
- **Proposed 2020 development fund cost with 10% contingency - \$200,926**

# Board Decision

- Option 1
  - Proceed with design build with PFM for completion of project not to exceed **\$200,926**
  - Complete construction by fall 2020 with possibility of delayed completion to 2021 pending permits
- Option 2
  - Proceed with final design and permitting not to exceed \$30,000
  - Come back to board to award contract for 2021 construction
- Option 3
  - Do not move forward with Snowplay snowmaking