

CAPITAL PROJECTS UPDATE

BOARD MEETING 7/24/2020



RECOMMENDED ACTION

- ❖ **No action** requested at this time
- ❖ **Agenda** - Staff will provide an update on 2020 Capital Projects including but not limited to the Golf Course Greens Replacement and Tee and Fairway Repair and improvement project, Nature Loop construction, Cross Country and Snowplay Snowmaking, etc.

2020 DEVELOPMENT PROJECTS

- ❖ Cross Country and Snowplay Snowmaking – Final design
 - Board approved final design and permitting April 9th, 2020.
 - Use permit preapplications submitted to TOT
 - Finalizing environmental permitting
 - Finalizing storage shed design and engineering – TDXC
 - Finalizing electrical engineering - Snowplay
 - Expecting TOT approval & environmental clearances late August
 - TDXC Phase 1 and 2 construction cost approx. \$900,000
 - Snowplay construction cost approx. \$200,000
 - 2020/2021 construction

2020 DEVELOPMENT PROJECTS

❖ Lodge parking lot walkway improvements- \$30,000

- Scaled down covered walkway project to hydronically heated stairs
- In final design
- Tie into CASP ADA parking stall project from RR
- August board approval?
- 2020 construction

❖ Trails and Open Space – Implement Trail/Trailhead Projects

- Bermgarten Phase 2 – Pave
 - Have final engineering plans
 - Submitted grading plans to TOT
 - RFP sent to contractors - estimated budget \$40,000
 - Proposed Construction – August 2020

2020 DEVELOPMENT PROJECTS

❖ Downhill Ski Lodge – Planning

- Detailed programming analysis underway with Ward Young Architects
- DHS Task Force will present findings to Board late summer early fall
 - COVID delay

2020 LARGE RR PROJECTS

- ❖ Golf Course Greens Rplc. and Tee and Fairway Repair – Total combined \$2,152,788
 - Project on schedule
 - Greens on schedule for completion July 31st.
 - Tees and fairway estimated completion by end of September

- ❖ Nature Loop Project -\$683,935
 - Board approved Madole construction contract on 4/25/2020
 - Obtained all permits on 7/16/2020
 - Construction started this week on bridge micropiles
 - Project estimated completion by October 15th 2020

2020 LARGE RR PROJECTS

❖ CASP Year 2 - \$500,000

- T-9 Grill Paver Repair– Approx. \$65,000
 - Currently obtaining bids
 - Proposed construction in Fall 2020
 - Tied to grotto expansion to enable small events
- CASP Phase 2 – Lodge ADA parking stall improvement
 - In final design – expecting final plans 7/31
 - Proposed construction in Fall 2020

2020 RR PROJECTS

❖ Trout Creek Expansion

- Final punch list and closeout with Mt Lincoln
- Pool deck gate project
- Landscaping – Outside new addition Complete Fall 2020
- Required for permit closeout
 - Stripe parking lot
 - Pool deck gate project
 - Replace exterior pool doors

RECOMMENDED ACTION

- ❖ No action requested at this time
- ❖ Staff update to the Board on 2020 Capital Projects including but not limited to the Golf Course Greens Replacement and Tee and Fairway Repair and improvement project, Nature Loop construction, Cross Country and Snowplay Snowmaking, etc.

Comments /Questions

