

Capital Projects Update

BOARD MEETING 9/25/2020

RECOMMENDED ACTION

- ❖ **No action** requested at this time
- ❖ **Agenda** - Staff will provide an update on current capital projects.

2020 Greens and Fairways Improvement Project

- Construction Contract Substantially Complete
- On schedule and Budget



Nature Loop Trail Project

- Construction Contract 75% Complete
- On schedule and Budget



Snowmaking Projects

- Snowmaking at TD XC
 - In permitting process – Delayed to 2021
- Snowmaking at Snow play
 - Need change of use permit – Delayed to 2021

Lodge ADA parking and Stairway to Upper Lot

- Engineers Estimate – \$300k
 - CASP Phase II Improvements – 250k
 - Snowmelt Stairs to Upper parking \$50k
- Timeline
 - Present project to board fall 2020
 - Bid project – Winter 2021
 - Construct – Spring 2021

Trout Creek Permit Closeout

- Pool Deck Gates
 - Fall 2020 construction
 - Project CO - \$83,000
- Pool Deck Doors
 - Fall 2020 Construction
 - Project CO - \$20,000