GM UPDATE

DECEMBER 18, 2020



LODGE AT DOWNHILL SKI UPDATE OUTREACH + ARCHITECTURAL AND ENGINEERING DESIGN TEAM



LODGE AT DOWNHILL SKI UPDATE - OUTREACH

OUTREACH UPDATE SINCE THE LAST BOARD MEETING

- Working on member survey
 - Consolidated focus group feedback to drive survey development
 - Developing survey questions
- PROS presented summary of focus group surveys to DHS Taskforce on 12/7/20
 - 14 focus groups with approximately 90 participants
 - Groups categorized by response to focus group questionnaire (non-users, casual-users, season pass holders, adjacent property owners...)
 - Wide range in responses to questions (17 pages) with thoughtful feedback to help develop survey questions

NEXT OUTREACH STEPS

- Launch member survey second half of December.
- Compile survey results
 - Share with the membership
 - Drive business plan development
 - Share with schematic design team
- Continue enhancing project webpage

LODGE AT DOWNHILL SKI UPDATE – DESIGN TEAM

Architectural and Engineering Design Team Update

- 7 teams responded to Request for Qualifications (RFQ)
- 4 teams shortlisted based on selection criteria in RFQ
- Developed RFQ review team panel within TDA committees
- Interviewing shortlisted teams
- Next steps:
 - Finalize schematic design (phase 1) contract with selected team
 - Provide recommendation for board to move forward with schematic design





2020 CAPITAL PROJECTS WRAP UP

Snowplay Snowmaking

- Phase 1 complete
- Started making snow on 12/8/20
- Neighbor notifications issued for change of use permit amendment
- Sound survey in progress

Bermgarten Trailhead Parking

- Paved on 10/23/20
- Open for four-season use



2020 CAPITAL PROJECTS WRAP UP

Nature Loop Trail Project

- Project complete and open for use
- Reopening celebration slated for June

Golf Greens and Fairway Replacement Project

Complete

2020 Capital Projects Closeout to Board January 2021

- Project closeout with final construction costs
- Overall Capital Project year-to-date spend



THANK YOU

