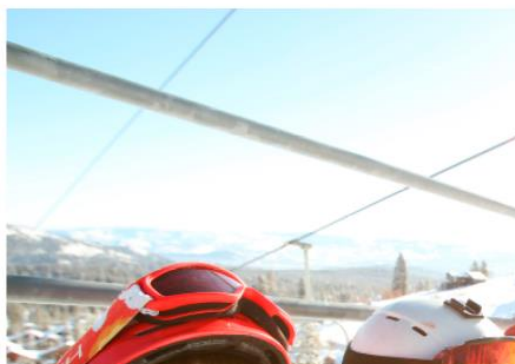
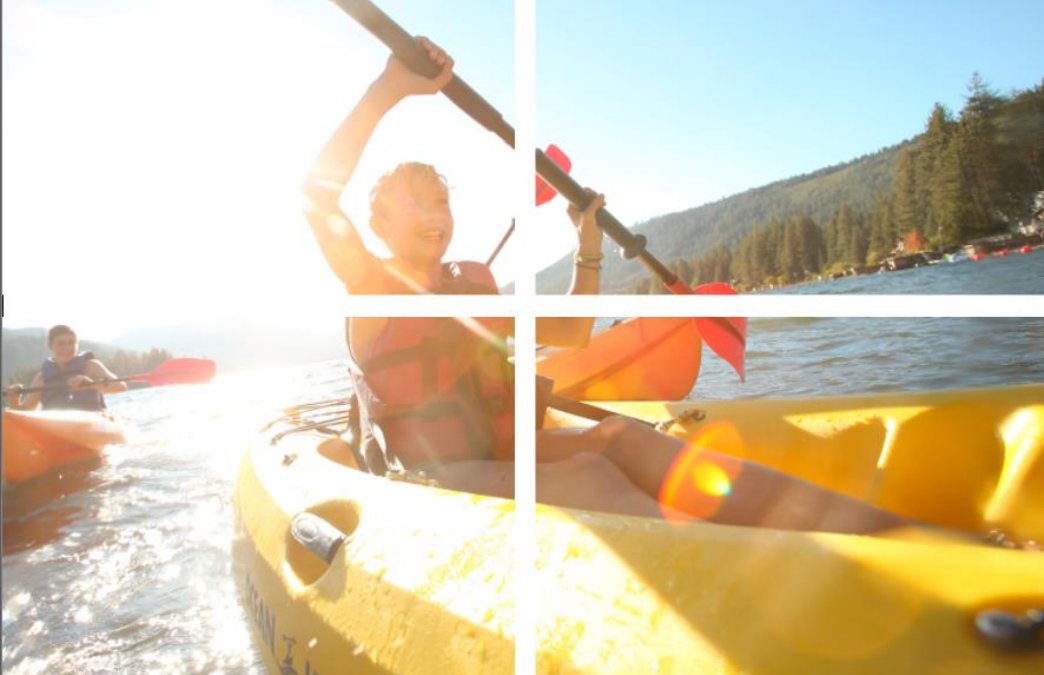




5-YEAR STRATEGIC PLAN

January 22, 2020



RECOMMENDED ACTION

By resolution, adopt Tahoe Donner
5-Year Strategic Plan



MEMBER OUTREACH + INFORMATION COLLECTION DRIVING THE 5-YEAR STRATEGIC PLAN DRAFT TO DATE

- Staff Work Sessions
- Member Zoom Focus Groups
- Staff, Committee and Board Surveys
- Member Survey
- Open Board Workshops
- Individual Board Director Feedback Meetings
- Full outreach campaign – web, print, email



TAHOE DONNER'S 5-YEAR STRATEGIC PLAN

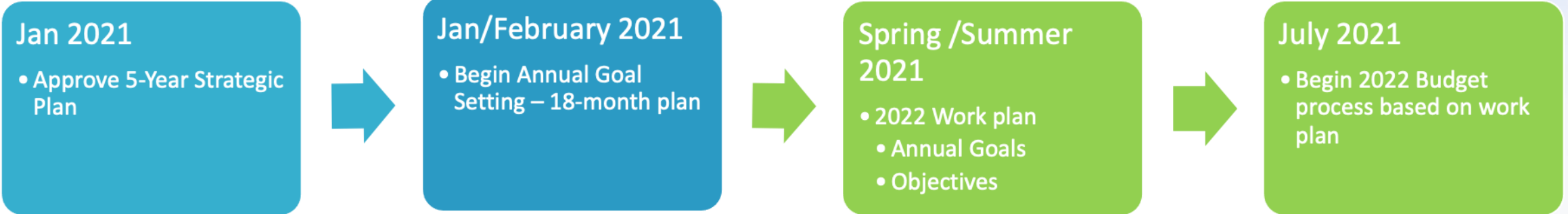
SEE STRATEGIC PLAN DOCUMENT FOR DETAILS

- 5-Year Planning Horizon
- Does not alter TD's current Vision, Mission and Values
- Includes
 - 6 Strategic Initiatives
 - 15 Operational Goals
 - Objectives
- Future supporting elements:
 - Annual budget goals and action plans
 - Performance measures

HOW OBJECTIVES DIFFER BETWEEN 5-YEAR STRATEGIC PLAN AND BOARD ANNUAL GOALS

- **5-Year Strategic Plan:** General in nature, the intent is to provide context for the Board and membership.
- **Board Annual Goals:** Specific in nature and have performance measure written into the annual goals and objectives. Objectives in the annual goals should reflect the intent of the objectives in the 5-Year Strategic Plan.

NEXT STEPS



RECOMMENDED ACTION

By resolution, adopt Tahoe Donner 5-Year Strategic Plan





**THANK
YOU**