



AMENITY ACCESS POLICY GM UPDATE

BOARD OF DIRECTORS MEETING
FEBRUARY 26, 2021



TAHOE DONNERSM



PURPOSE

- No action recommended
- Strategic Initiative #2:
Recreation Opportunities
- Steps taken to date
- Key decision points



STRATEGIC PLAN INITIATIVE #2

Homeowners and guests benefit from a variety of private and public amenities, leisure programs and natural recreation areas that make the Tahoe Donner community a great place to live and play.

GOAL 2.3: ACCESS AND PRICING POLICIES ARE DEVELOPED FOR AMENITIES AND PROGRAMS

Objectives

- a) A cost-of-service and fee study is conducted and analyzed to determine the cost of operation and cost-effectiveness of each program and amenity operated.
- b) Amenity access and pricing policies are developed and implemented to ensure equitable, appropriate and cost-effective utilization of Tahoe Donner amenities and programs through the combination of user fees and operational subsidies from annual homeowner assessments.

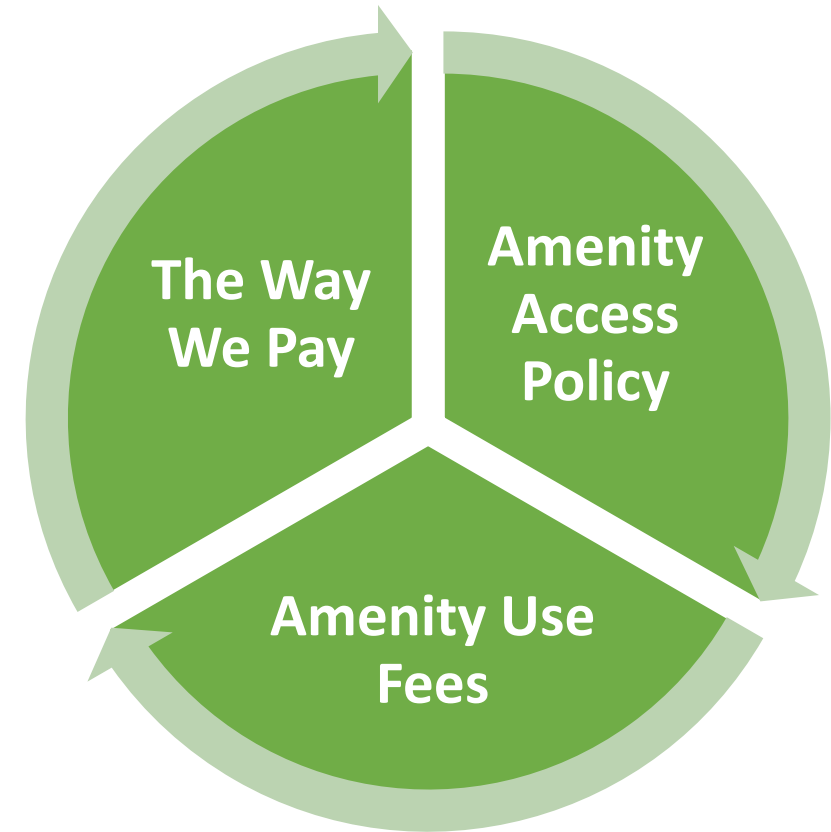


STRATEGIC PLAN INITIATIVE #2

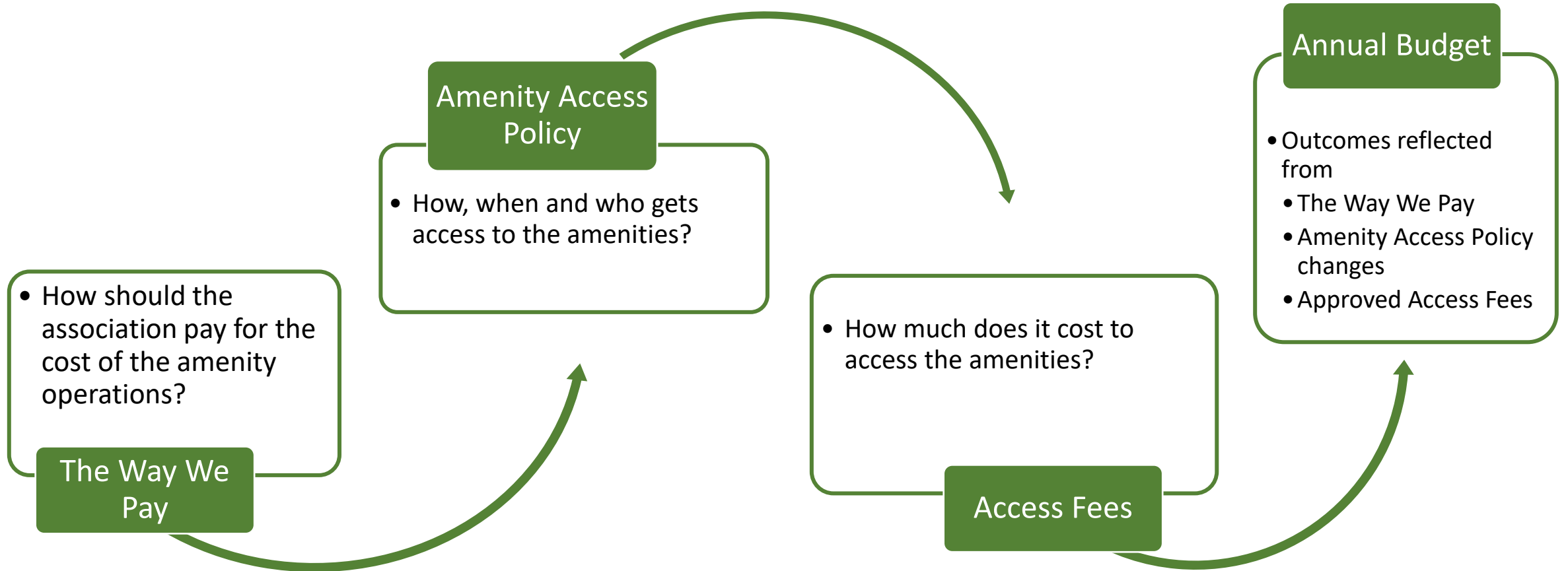
2021 WORKPLAN DRAFT

Currently drafting for board approval.

Will outline what elements of the multi-component project will be completed in 2021 including deliverable dates.



DECISION POINTS



TO DATE

- **Initiated Cost of Services and Fee study**
 - 45-60 day project with anticipated draft report by the end of April 2021
- **Continued work of benchmarking and history of the policy**
- **Drafting 2021 Amenity Access Policy workplan and deliverables**

NEXT STEPS

- **Conclude Cost of Services and Fee study**
- **Confirm 2021 Amenity Access Policy workplan and deliverables**

