



STAFF REPORT

DATE: March 17, 2021

TITLE:

2021 Replacement Reserve Fund Item: Ford F550 Forestry Crew Truck Replacement

RECOMMENDATION:

By Motion: Approve the purchase of a 2021 Ford F550 truck from Future Ford of Roseville to replace the 2007 Forestry Crew truck # 130 utilizing approved 2021 Budget Replacement Reserve Funds for this item not to exceed \$98,806.00.

BACKGROUND:

The Forestry Crew truck was purchased in 2007 to support the Forestry operation and remains an integral component serving as the primary mode of transportation for crew members to job sites and facilitating transportation of firewood from job sites to the Tahoe Donner wood yard. While the vehicle is still operable, it is no longer eligible for registration renewal in the State of California due to non-compliance with California Air Resources Board standards.

ANALYSIS:

According to replacement reserves procedures, three cost estimates were obtained for replacement of the Forestry Crew truck.

- \$96,560.00 from Cal-Line Equipment Inc.
- \$86,153.56 from Elk Grove Ford
- \$84,766.93 from Future Ford of Roseville

Bid specifications were comparable and vendors complied with request for bids in a timely fashion.

Staff recommendation is to purchase the truck from Future Ford of Roseville for approximately \$84,766.93. Truck accessories, upfits, and snow tires will also need to be purchased for an estimated amount of \$10,000.

FISCAL IMPACT:

Replacement Reserve Funds in the amount of \$98,806.00 were approved in the 2021 Replacement Reserve Budget for the replacement of Forestry Crew truck #130. The total sale price including necessary accessories will not exceed the budget amount of \$98,806.60.





ALTERNATIVE:

Staff does not propose any alternative for the board to consider as this is a critical piece of equipment for forestry operations and the vehicle can no longer be registered in the state of California.

EXHIBITS:

Future Ford Bid Estimate

Prepared by: Ben Gwerder, Interim Forester

Reviewed by: Annie Rosenfeld, Director of Risk Management + Real Property

Reviewed by: Jon Mitchell, Director of Capital Projects

Board Meeting Date: March 26, 2021

General Manager Approval to Place on the Agenda: _____

