

PIZZA ON THE HILL CODE COMPLIANCE

March 26, 2021



TAHOE DONNERSM

PIZZA ON THE HILL CODE COMPLIANCE

By Motion:

Approve the use of Replacement Reserve Funds (RRF) scheduled for 2022, 2023, and 2024 for kitchen, bar and dining room improvements at the Tahoe Donner Association Clubhouse in an amount not to exceed \$87,226 and give the general manager authority to enter into construction contracts in order to complete the refurbishment of Pizza on Hill prior to reopening for Memorial Day, 2021.



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PROJECT NEED

- Does not meet current Nevada County Environmental Health and Safety Requirements
 - Kitchen floor tile and coving no longer meets code
 - Kitchen walls and ceiling need sheetrock/paint refurbishment
 - Vinyl bar floor and coving does not meet code
- Can not open restaurant until these issues are resolved

WORK

- Overlay existing kitchen floor and coving with urethane coating
- Repair kitchen walls, ceiling and paint
- Replace minor kitchen equipment
- Remove bar vinyl flooring, coving and replace with urethane coating
- Paint bar and dining room

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FISCAL IMPACT

- Replacement Reserve Fund (RRF) Project
- Accelerating RRF components (mostly from 2022)
- Total Project Cost - \$87,226

SCHEDULE

- Contractors to start work 3/29/21
- Contract work Complete 5/7/2021



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THANK YOU