

LODGE AT DOWNHILL SKI BOARD PRESENTATION BUSINESS PLAN AND CONCEPTUAL DESIGN

April 29, 2021



LODGE AT DOWNHILL SKI BOARD PRESENTATION

Purpose:

Present the draft business plan and conceptual design to the Board and membership

Desired Outcome:

Board to provide direction to staff on:

- ✓ Refinements needed to finalize the business plan
- ✓ Refinements needed to finalize the conceptual design

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Presentation layout:

- Business Plan Pro Forma Presentation with Board discussion and member comment
- Conceptual Design Presentation with Board discussion and member comment
- Overall project discussion combining both workstreams, Board providing direction to staff

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Pro Forma Presentation

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Conceptual Design Presentation

THANK YOU