



GM UPDATE

2022 WORKPLAN PROCESS + TIMELINE

April 26, 2021



2022 WORKPLAN PROCESS

- 5-Year Strategic Plan unanimously adopted January 2021
- Staff to draft initial workplan based on 5-Yea Strategic Plan Initiatives and Goals
- Similar to 2021 Workplan process, Board to provide feedback and refinement
- Workplan adopted prior to budget to guide 2022 budget process



2022 WORKPLAN TIMELINE

