

Shuttle Bus Replacement

BOARD OF DIRECTORS MEETING, JUNE 25, 2021

RECOMMENDATION

By motion: Approve the replacement of two shuttle buses with one 4-WD bus and one 2-WD bus

BUS #1 – Vehicle 54



BUS #2 – Vehicle 140



OPTIONS

| | Recommendation | | | |
|----------------------|-----------------------|-------------------|-------------------|-------------------|
| | 1 @ 2-WD, 1 @ 4-WD | 2 @ 2-WD | 2 @ 4-WD | 2021 Budget |
| Bus 1 | \$ 140,000 | \$ 140,000 | \$ 172,000 | \$ 115,945 |
| Bus 2 | \$ 172,000 | \$ 140,000 | \$ 172,000 | \$ 116,153 |
| Total | \$ 312,000 | \$ 280,000 | \$ 344,000 | \$ 232,098 |
| Var to Budget | \$ (79,902) | \$ (47,902) | \$ (111,902) | |

QUESTIONS?