

GM UPDATE: 2021 CAPITAL PROJECTS

August 27, 2021



TAHOE DONNER SM

2021 CAPITAL PROJECTS

- Alder Creek Adventure Center Trail Realignment
- Snowmaking at TDXC
- Snowmaking at Snowplay
- Trout Creek Remodel 2020 permit closeout
 - Replace pool deck building exit doors
 - Replace pool deck gates
 - Landscape new remodel area
- Trout Creek Recreation Center parking lot asphalt replacement
- Teton Way road improvements
- Golf Lodge Parking Improvements
- Euer Valley Restoration – Phase 1

SNOWMAKING AT TDXC

PROJECT DETAILS

- Development Fund project
- Board approved entering construction contract on 5/28/21 to complete phase 1 snowmaking at TDXC

PROJECT STATUS

- Construction commenced 8/20/2021

SNOWMAKING AT SNOWPLAY

PROJECT DETAILS

- Development Fund project
- Board approved entering construction contract on 5/28/21 to complete phase 2 snowmaking at Snowplay

PROJECT STATUS

- Town of Truckee Planning Commission approval pending
- Construction late fall



TROUT CREEK RECREATION CENTER PARKING LOT REPLACEMENT

PROJECT DETAILS

- 2021 Replacement Reserve Fund project
- Complete asphalt and curb replacement

PROJECT STATUS

- Contract pending board approval
- Construction scheduled for early September



TETON WAY ROAD IMPROVEMENTS

PROJECT DETAILS

- 2021 Replacement Reserve Fund project
- Complete asphalt replacement on last remaining section of Teton Way
- Partnering with adjacent property owner

PROJECT STATUS

- Contract pending board approval
- Construction scheduled for early September



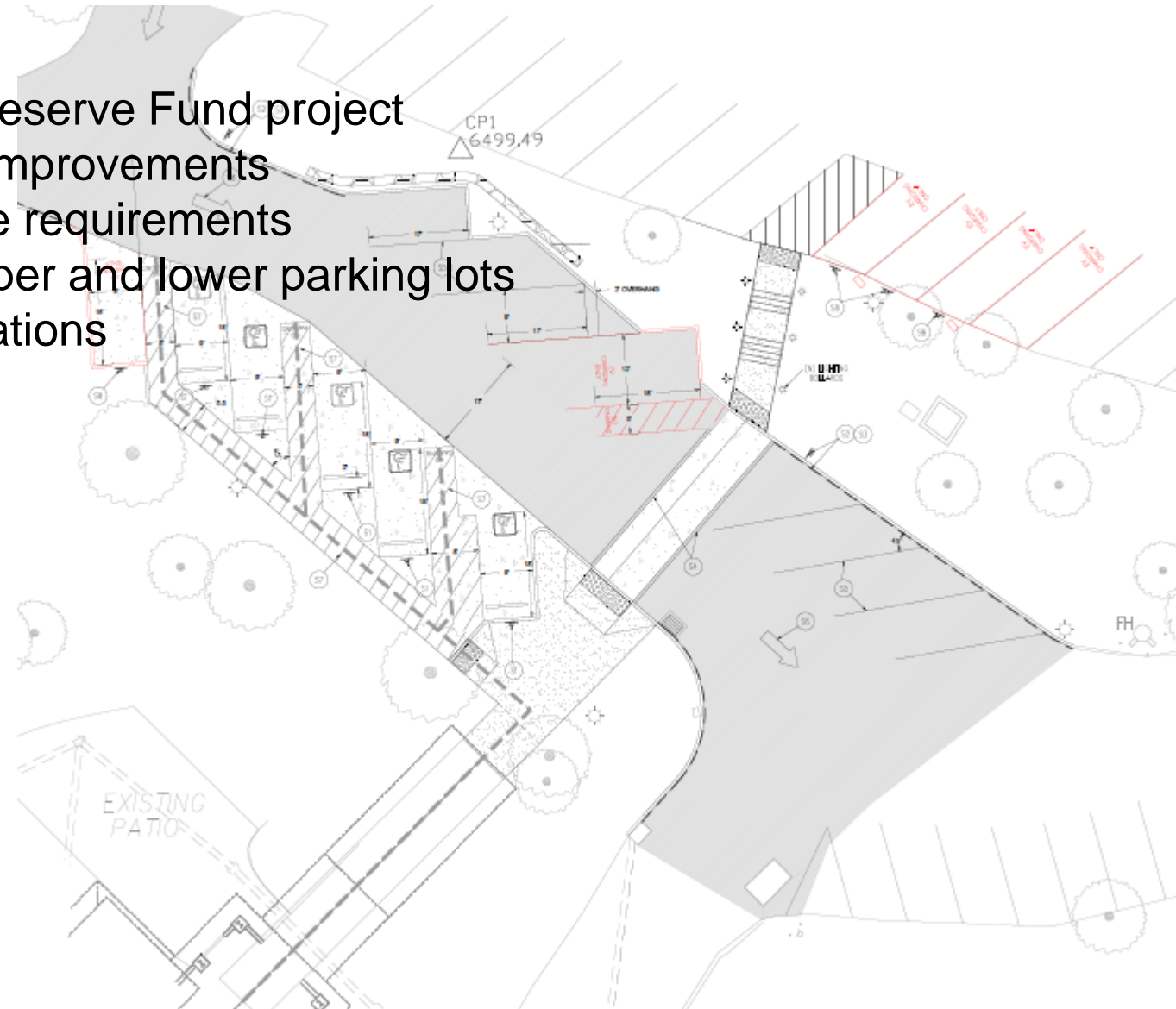
GOLF LODGE PARKING IMPROVEMENTS

PROJECT DETAILS

- Development Fund & Replacement Reserve Fund project
- Replacement Reserve CASP year 2 improvements
 - ADA parking spaces to meet code requirements
- Improve path connection between upper and lower parking lots
- Add electrical vehicle (EV) parking stations

PROJECT STATUS

- Project challenges
 - EV charging station requirements
 - Hydronics integration
 - Permitting
 - Contracting
- Construction most likely spring 2022



EUER VALLEY RESTORATION - PHASE 1

PROJECT DETAILS

- Grant funding and Replacement Reserve Fund project
- Phase 1 restoration of Euer Valley
- Improve recreation components in Euer Valley

PROJECT STATUS

- Reviewing 65% plan set
- Construction goal of 2022



THANK YOU