

15 YEAR CAPITAL PROJECTS LIST

Amenity	Project	Discretionary / Nondiscretionary	Strategic Plan Initiative	Proposed Year Const.
Association Wide	Fueling stations for equipment - Downhill Ski, XC Ski, Golf fueling pads	Nondiscretionary	4	2026+
	Workforce housing feasibility study/project	Discretionary	3,5	2025-2026
	Acquisition			
	Forestry			
	Campground			
	Mailboxes	Discretionary	5	2025
	Electric vehicle charging stations & E-bikes at select amenities as parking lot renovation projects come up on RR	Nondiscretionary	3,4,5	starting 2021
Alder Creek Adventure Center	Solar oportunities	Discretionary	3,4	ongoing
	Generator Transfer Switches (ACAC, The Lodge, Topshop)	Nondiscretionary	1	2025
	Snowmelt north parking lot	Nondiscretionary	1	2025
	Snowmaking - Phase 2	Discretionary	5	2026+
Forestry	Airconditioning/airflow	Discretionary	1	2024
	Office remodel included in workforce housing above	Discretionary	5	2026
	New access road from Skislope with utilities including fiber - may be part of workforce housing above	Nondiscretionary	5	2025
	New storage building at Forestry Facility to replace multiple storage containers	Nondiscretionary	5	2026+
Northwoods Campus/Tennis	Water Tower with PUD (potential partner with new road access)	Discretionary		2025
	Campus Master Plan and project	Discretionary	2,5	start 2026
	Parking capacity expansion	Discretionary		
	Northwoods Clubhouse remodel/replace	Discretionary		
	Tennis Building remodel/Replace	Discretionary		
	Pool Expansion/hot tub	Discretionary		
Downhill Ski Area	Rec Revamp (playground, horseshoe, Boccee, archery, volleyball, ect....)	Discretionary		
	New Downhill Ski Lodge	Nondiscretionary	2,5	2023-2024
	Snowmaking Phase 2 - Eagle Rock	Discretionary	2	2023
	Replacement Conveyors (C2 and C3) with covers improve beginner area layout (assumes yurt is gone)	Discretionary	2,5	2026+
Golf Course	Mile Run Improvements	Discretionary	2	2026+
	Renovate driving range with shade structure include performance stage with power	Discretionary	5	2026+
	Ball shed building	Discretionary	5	2026+
Marina	Course Restrooms	Discretionary	2,5	2022
	Deck expansion and shade structure	Discretionary	2	2023
	Revisit beach expansion project - expanded seating on hillside	Discretionary	2	2026+
	Bike parking enhancement	Discretionary	2	2022
The Lodge	Marina and day camp hut	Non-discretionary	5	2026+
	Pavilion family dining area renovation	Nondiscretionary	2,5	2022
	Gratto enhancement	Nondiscretionary	1,2	2022
Trails and Open Space	ADA parking lot improvements	Nondiscretionary	1,5	2022
	South Euer Valley road: improvements	Nondiscretionary	2,4	2022
	Euer Valley restoration phase 1 (coyote crossing)	Nondiscretionary	2,4	2022
	Glacier Way Trailhead: expansion and restroom improvement	Discretionary	2,5	2025
	Alder Creek trail Fjord to campground Improvements	Nondiscretionary	2	2026+
	Paved class 1, 4 season trail from the Town's Trout Creek Trailhead to ACAC	Discretionary	2,4,5,6	2026+
	Trail enhancements to align with updated trails and open space master plan	Discretionary	2,4,5,6	ongoing
Trout Creek Recreation Center	Nature Loop Trail head @ Trout Creek lot	Discretionary	5	2022
	Parking lot expansion and entrance reconfig.- Needed fo any future expansion @ Trout creek	Discretionary	5	2026+
	Snowplay building w/restroom & adequate storage		2,5	2026+
	Expand patio heating system - Hydraulic heating rec pool	Discretionary	5	2026+
Maintenance	Splash pad/basketball court revamp	Discretionary	2,5	2026+
Campground	Main gas pump replacement - pump, tank replacement, and covered roof structure	Nondiscretionary	1,5	2025
IT	Bathhouse	Nondiscretionary	5	2026
	Micro trench fiber on cart path via trout-lodge-cart barn-golf maintenance	Discretionary	5	
	Wireless from trout to cell tower	Discretionary	5	
	Suddenlink fiber to Top Shop	Discretionary	5	
	Suddenlink fiber to Forestry - if/when install new road	Discretionary	5	2025
	Network operations center expansion of golf maintenance facility	Discretionary	5	
	Fiber and power in all parking lots	Discretionary	5	
	Fiber from NWCG to trout if/when paving trail	Discretionary	5	2026+
Fiber install from trout to snowplay	Discretionary	5	32026+	
Projects Placed in "Parking Lot"	Teton Way Trailhead: rustic improvement	Discretionary	2,5	2032+
	Cook House at Eur Valley with year round restrooms -	Discretionary	2,5	2032+
	Traffic calming/mobility master plan	Discretionary	1	2032+
	Shade structure at bocce courts	Discretionary	2,5	2032+
	Mini Golf	Discretionary	2	2032+
	Adventure Park		2	2032+

Bold - on Building Replacement Schedule