

5-Year Capital Improvement Projects

Amenity	Project	2022	2023	2024	2025	2026
Association Wide	Mailboxes			75,000	737,794	
Association Wide	Generator Transfer Switches			7,500	30,000	
Association Wide	Workforce Housing Feasibility Study/Project		75,000	250,000	1,500,000	1,000,000
ACAC	Snowmelt North Parking Lot			30,000	250,000	
ACAC	Air conditioning/Airflow		5,500	65,000		
Campground	Campground Bathhouse				51,000	459000
Downhill Ski Resort	Downhill Ski Lodge Replacement	496,952	14,543,858	5,648,493		
Downhill Ski Resort	Phase 2 Snowmaking: Eagle Rock	50,000	50,000	1,000,000		
Golf	Course Restroom Remodel (2)	100,000				
Golf	New Roof at Golf Course maintenance	100,000				
Golf	Pedestrian bridge on 18	15,000	130,000			
Maintenance	Maintenance Yard Fuel Station Replacement	47,575	60,000	1,350,000		
Marina	Marina Deck Expansion and Shade Structure	22,000	250,000			
Northwoods	Campus master plan		75,000	75,000	700,000	3,000,000
The Lodge	ADA Parking Lot Improvements	350,000				
The Lodge	Pavilion Family Dining Area Renovation	326,387				
The Lodge	Gratto Enhancement	60,000				
Trails and Open Space	Implement trail/trailhead projects in the TMP	75,000	150,000	160,000	250,000	250,000
Trails and Open Space	Class 1 Trail from Trout Creek Trailhead to ACAC Planning			200,000	200,000	200,000
Trails and Open Space	Glacier Way Parking Lot Expansion			55,000	550,000	
Trails and Open Space	Phase 1 Euer Valley Restoration (Coyote Crossing)	945,557				
Trails and Open Space	South Euer Valley Road	137,000				
Total		\$ 2,725,471	\$ 15,339,358	\$ 8,915,993	\$ 4,268,794	\$ 4,909,000