

GM UPDATE: 2021 CAPITAL PROJECTS

November 11, 2021



TAHOE DONNERSM

2021 CAPITAL PROJECTS

- **Alder Creek Adventure Center Trail Realignment** – in progress
- **Snowmaking at Cross Country Ski Center** – in progress
- **Snowmaking at Snowplay** – in progress
- **Trout Creek Recreation Center Remodel 2020 Permit Closeout**
 - Replace pool deck building exit doors – in progress
 - Replace pool deck gates – complete
 - Landscape new remodel area – in progress
- **Trout Creek Rec Center Parking Lot Replacement** – complete
- **Teton Way Road Improvements** – complete

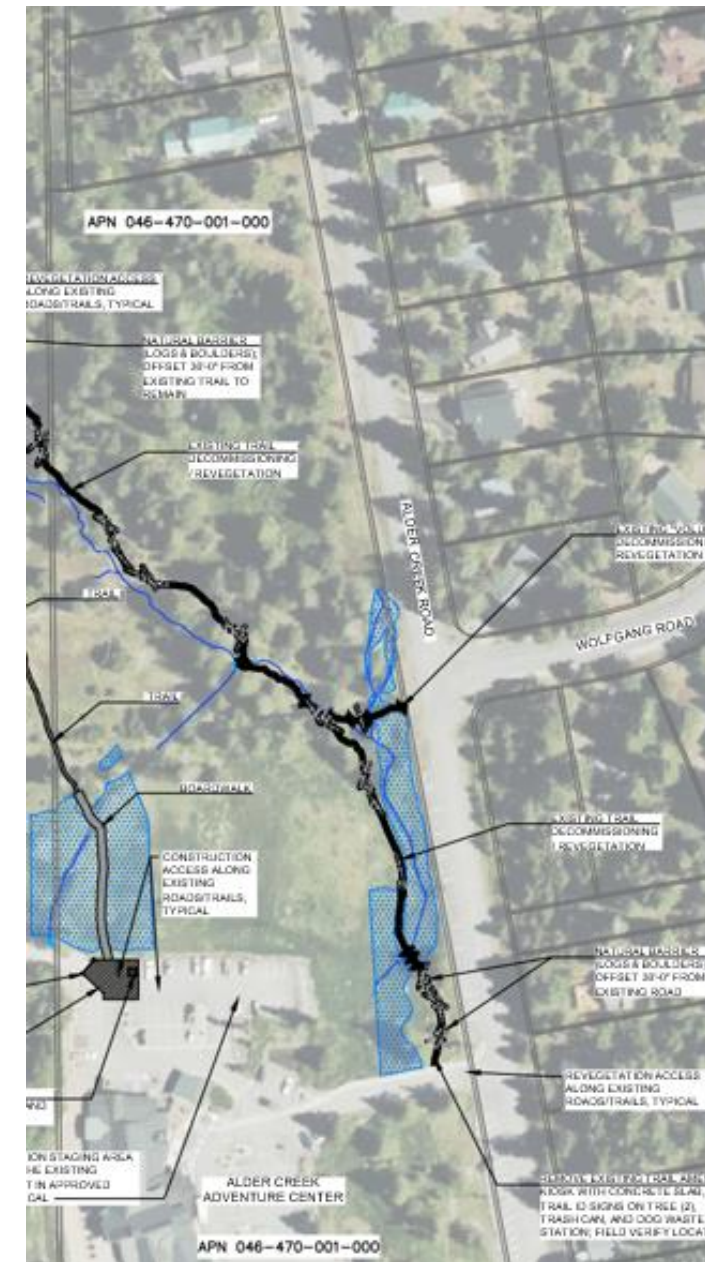
ALDER CREEK ADVENTURE CENTER (ACAC) TRAIL REALIGNMENT PROJECT

Project Details

- Development Fund and Replacement Reserve Fund project
- Presented preliminary design to board August 28, 2020
- Relocate trail away from Alder Creek headwaters
- Create proper summer trailhead at ACAC
- Restore existing trail alignment back to natural condition
- Avoid trail-user traffic around equestrian center

Project Status

- Permits in place
- Board approved contract on September 17, 2021
- Project awarded to Madole Construction
- Materials ordered
- Construction start date pending



SNOWMAKING AT CROSS COUNTRY SKI CENTER

Project Details

- Development Fund project
- Board approved entering construction contract on May 28, 2021, to complete Phase 1

Project Status

- Construction commenced August 20, 2021
- Approximately 70% utilities placed
- Winterized and on hold until spring due to:
 - COVID-19
 - Wildfire smoke
 - Supply chain issues
 - Early-season storm



SNOWMAKING AT SNOWPLAY

Project Details

- Development Fund project
- Board approved entering construction contract on May 28, 2021, to complete Phase 2

Project Status

- Town of Truckee Planning Commission approved October 21, 2021
- Construction late fall/spring
 - Weather dependent
 - Will not impact snowmaking



TROUT CREEK RECREATION CENTER REMODEL 2020 PERMIT CLOSEOUT

Replace Exterior Doors to Pool Decks

- Upgrade to comply with new code requirements
- Waiting for door delivery

Replace Pool Deck Gates

- Increase emergency egress capacity
- Construction completed

Landscape New Remodel Area

- Construction underway



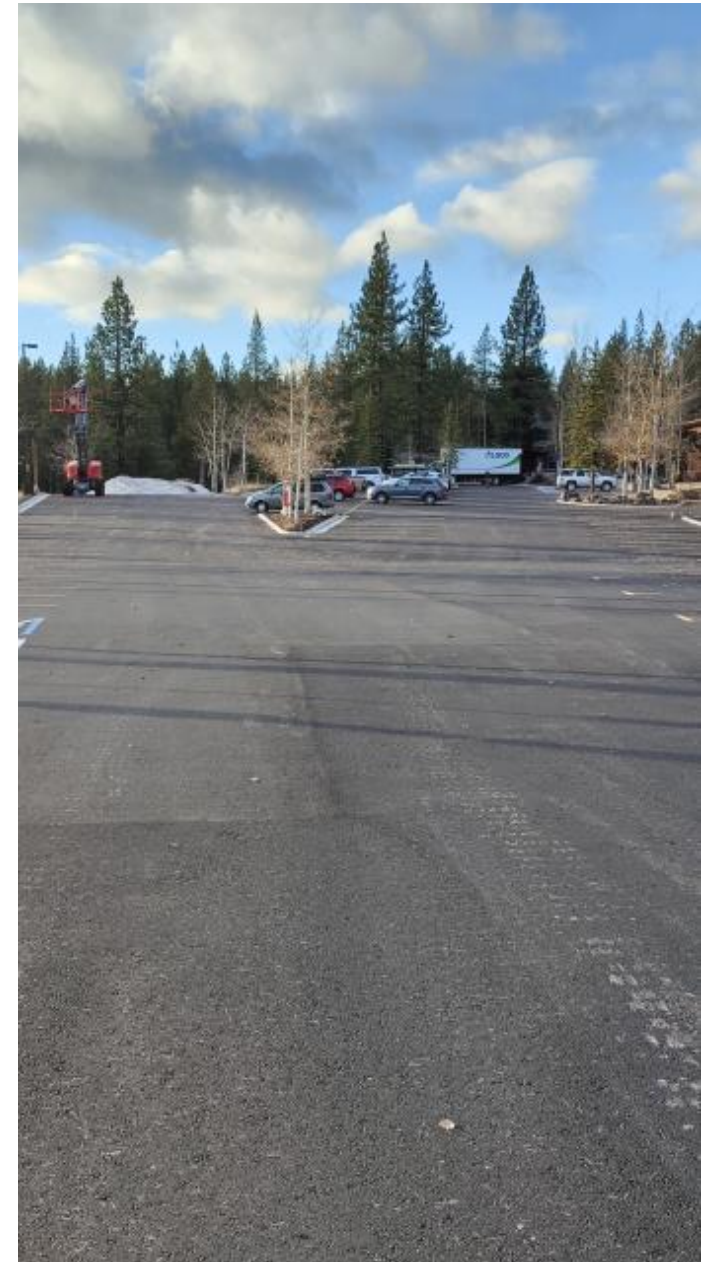
TROUT CREEK RECREATION CENTER PARKING LOT REPLACEMENT

Project Details

- 2021 Replacement Reserve Fund project
- Complete asphalt and curb replacement

Project Status

- Contract approved by board on August 27, 2021
- Construction complete



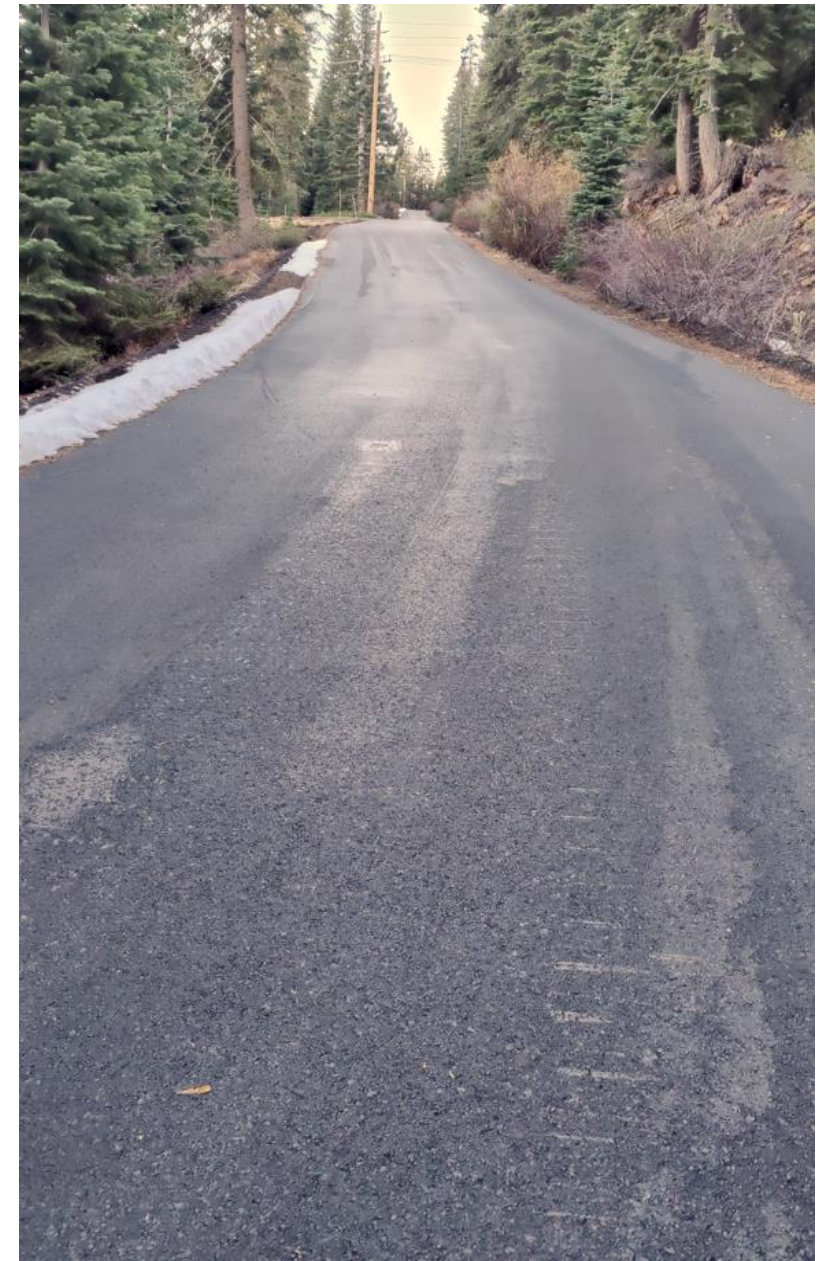
TETON WAY ROAD IMPROVEMENTS

Project Details

- 2021 Replacement Reserve Fund project
- Complete asphalt replacement on last remaining section of Teton Way
- Partnering with adjacent property owner

Project Status

- Contract approved by board on August 27, 2021
- Construction complete



THANK YOU