



FORESTRY 2020 – 2021 WORK COMPARISON

2020 Accomplishments

Primary Project: Golf Course

- Acres Treated 177
- Piles Burned 838 (622 Contracted)
- Hauled 838 tons of biomass= \$50,317 in revenue
- Total Contracts 10

2021 Accomplishments

Primary Project: Cal-fire Grant

- Acres Treated 298
- Piles Burned 373 of 421 planned
- Hauled 626 tons of biomass= \$31,329 in revenue
- Total Contracts 18



2022 FORESTRY PLANNING & ADAPTIONS

CONCERN

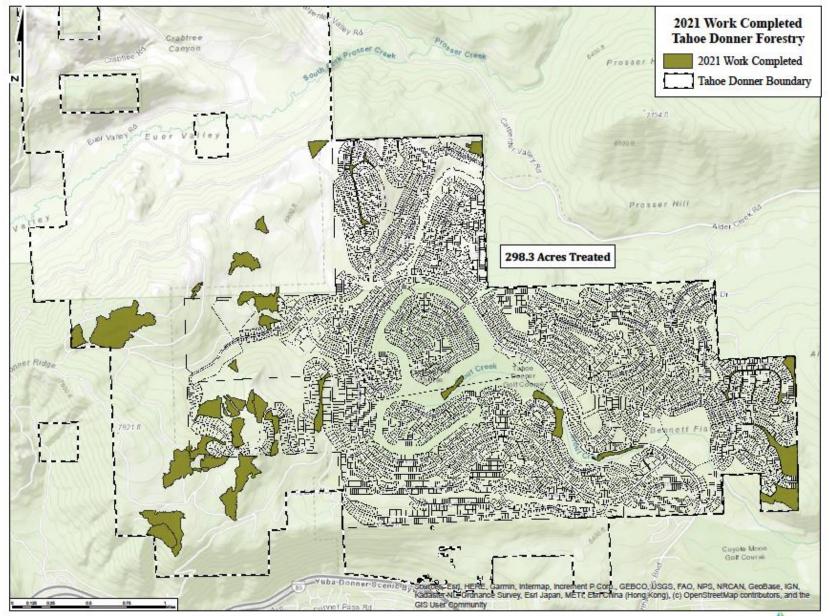
• 2021 hottest summer on record. Smoke and Red Flag warning days limit the working window. Contracting costs are significantly rising.

OPPORTUNITIES

- Staff combining multiple small acreage projects into larger more competitive projects.
- Staff moving towards releasing contract requests the season before implementation.
- 2022, 15 anticipated contracts, 10 currently in writing, 5 remaining for walk through, contract request in spring.
- Measure T, Collaboration with Truckee Fire, Cal-fire, USFS, TDLT on landscape wide collaborative projects



2021 VEGETATION MANAGEMENT AREAS





2022 FORESTRY PROJECTS

