










2022 WORK PLAN STATUS

2022 BOARD-APPROVED WORK PLAN GOALS	Current Status
#1: TRAILS + OPEN SPACE MASTER PLAN	
Complete final draft of Trails and Open Space Master Plan	
#2: AMENITY ACCESS	
Review amenity usage and revenue data by household and conduct an amenity access survey to understand members needs to inform future policy development	
#3: LONG-RANGE CAPITAL PLANNING	
Build upon a long-term Capital Improvement Plan (CIP) to ensure a building replacement refurbishment or renovation program is created to address long-term Development Fund needs and funding.	
#4: DOWNHILL SKI LODGE PROJECT	
Complete design, engineering and permitting for the replacement Downhill Ski Lodge. Prepare bid documents.	
#5: MEMBER PORTAL/eUNIFY	
Fully maximize the capabilities of eUnify ensuring Finance/Accounting and Member Portal are working as efficiently as possible and utilizing the software to its full potential, including reporting and serving the membership. Look for other software options to integrate with eUnify such as a PO system and Fixed Asset software.	
#6: THIRD ACCESS ROAD + FIRE SAFETY	
3 rd Access road is further pursued and continue to work with the Town as they embark on the engineering and design process and work to strengthen fire mitigation and contingency protocols in event of a fire.	

-  In Progress, on track
-  Delayed
-  Not progressing as planned