

STORM IMPACT UPDATE

January 28, 2022

REVIEW

Most snowfall ever recorded for the month of December



Majority came during peak holiday season

Significant weather and power related impacts across Tahoe Donner operations and the Town of Truckee



OPERATION IMPACT

12/24 – Power out at 7am, back on at 9pm

- XC altered operations – reservation list printed at Trout Creek (generator)
- Alder Creek Café closed
- Downhill closed
- Lodge closed
- Pizza open – NW Clubhouse with generator

12/25

- XC open
- Downhill opened 1 hour later than scheduled for snow removal
- Lodge, Pizza scheduled closed

12/26 – Power out at 8am, back on at 10:30pm

- XC, Downhill, Snowplay, and Lodge closed with no power
- Pizza closed – road closures (Reno staff)
- Snowplay opened one session late, snow removal – power from Trout Creek generato

12/27

- XC, Downhill, Snowplay, Trout Creek Rec Center, Lodge and Pizza closed with inaccessible roads

General manager in constant contact with Town of Truckee resources and fire district



| SNOWFALL | | |
|----------|-------------|--------------------|
| DATE | DAILY TOTAL | MONTHLY CUMULATIVE |
| 12/23 | 3" | 78" |
| 12/24 | 30" | 108" |
| 12/25 | 12" | 120" |
| 12/26 | 28" | 148" |
| 12/27 | 36" | 184" |
| 12/28 | 8" | 192" |

REVENUE IMPACT

Weather impact on revenue to a forecasted blue-sky day

| | 12/24 | 12/25 | 12/26 | 12/27 | Total |
|-------------------|----------|----------|--------------------|-----------|------------------|
| XC | \$26,000 | \$7,900 | \$26,000 | \$35,000 | \$94,900 |
| Downhill | \$86,000 | \$23,200 | \$86,000 | \$129,000 | \$324,200 |
| Snowplay | \$0 | \$1,000 | \$2,270 | \$3,280 | \$6,550 |
| Lodge | \$11,000 | \$0 | \$11,000 | \$12,800 | \$34,800 |
| Alder Creek Cafe | \$3,600 | \$1,400 | \$4,100 | \$5,200 | \$14,300 |
| Pizza on the Hill | \$1,900 | \$0 | \$3,700 | \$4,000 | \$9,600 |
| Trout Creek Rec | \$2,800 | \$2,100 | \$2,500 | \$4,100 | \$11,500 |
| | | | GRAND TOTAL | | \$495,850 |



BACKUP POWER

- Generators would have helped recover revenues losses on 12/24 and 12/26 estimated at \$152,000 between Downhill, XC, the Lodge and Alder Creek Café – 3 locations
- Safety concerns when the power goes out during operations – especially at Downhill with first floor mostly underground
- Hundreds of member reservations cancelled at ski areas and Lodge
- Lost opportunity to provide food for homes without power in Tahoe Donner
- Backup power –
 - Opportunity at Downhill and XC with the new facility and snowmaking installation respectively
 - The Lodge priority increases with threat of summer power loss relative to fire danger – TDPUD power shutoff policy

Revenue loss as a result of no generators

| | 12/24 | 12/26 | Total |
|------------------|--------------------|----------|------------------|
| XC | \$15,600 | \$15,600 | \$31,200 |
| Downhill | \$51,600 | \$51,600 | \$103,200 |
| Lodge | \$6,600 | \$6,600 | \$13,200 |
| Alder Creek Cafe | \$2,160 | \$2,460 | \$4,620 |
| | GRAND TOTAL | | \$152,220 |



QUESTIONS