# STORM IMPACT UPDATE

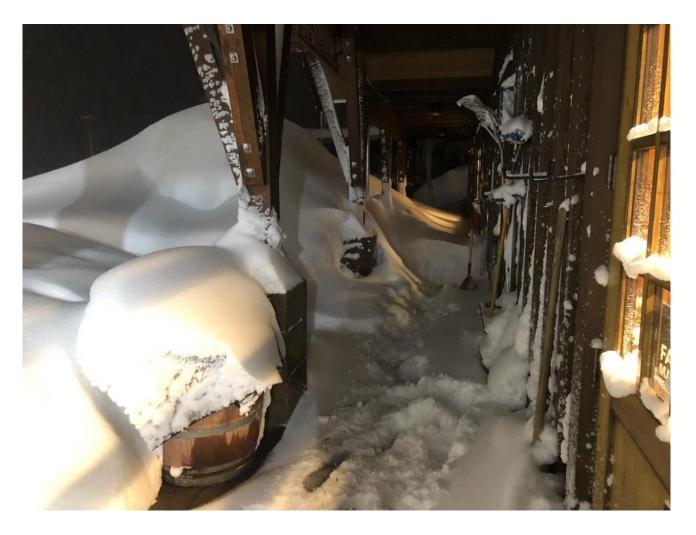
January 28, 2022



## **REVIEW**

Most snowfall ever recorded for the month of December





Majority came during peak holiday season

Significant weather and power related impacts across Tahoe Donner operations and the Town of Truckee





# **OPERATION IMPACT**

#### 12/24 – Power out at 7am, back on at 9pm

- XC altered operations reservation list printed at Trout Creek (generator)
- Alder Creek Café closed
- Downhill closed
- Lodge closed
- Pizza open NW Clubhouse with generator

### 12/25

- XC open
- Downhill opened 1 hour later than scheduled for snow removal
- Lodge, Pizza scheduled closed

### 12/26 - Power out at 8am, back on at 10:30pm

- XC, Downhill, Snowplay, and Lodge closed with no power
- Pizza closed road closures (Reno staff)
- Snowplay opened one session late, snow removal power from Trout Creek generato

#### 12/27

 XC, Downhill, Snowplay, Trout Creek Rec Center, Lodge and Pizza closed with inaccessible roads

General manager in constant contact with Town of Truckee resources and fire district



## **SNOWFALL**

DATE	DAILY TOTAL	MONTHLY CUMULATIVE
12/23	3"	78"
12/24	30"	108"
12/25	12"	120"
12/26	28"	148"
12/27	36"	184"
12/28	8"	192"

# **REVENUE IMPACT**

## Weather impact on revenue to a forecasted blue-sky day

	12/24	12/25	12/26	12/27	Total
XC	\$26,000	\$7,900	\$26,000	\$35,000	\$94,900
Downhill	\$86,000	\$23,200	\$86,000	\$129,000	\$324,200
Snowplay	\$0	\$1,000	\$2,270	\$3,280	\$6,550
Lodge	\$11,000	\$0	\$11,000	\$12,800	\$34,800
Alder Creek Cafe	\$3,600	\$1,400	\$4,100	\$5,200	\$14,300
Pizza on the Hill	\$1,900	\$0	\$3,700	\$4,000	\$9,600
Trout Creek Rec	\$2,800	\$2,100	\$2,500	\$4,100	\$11,500
			GRA	\$495,850	





# **BACKUP POWER**

- Generators would have helped recover revenues losses on 12/24 and 12/26 estimated at \$152,000 between Downhill, XC, the Lodge and Alder Creek Café – 3 locations
- Safety concerns when the power goes out during operations – especially at Downhill with first floor mostly underground
- Hundreds of member reservations cancelled at ski areas and Lodge
- Lost opportunity to provide food for homes without power in Tahoe Donner
- Backup power
  - Opportunity at Downhill and XC with the new facility and snowmaking installation respectively
  - The Lodge priority increases with threat of summer power loss relative to fire danger – TDPUD power shutoff policy

## Revenue loss as a result of no generators

	12/24	12/26	Total
XC	\$15,600	\$15,600	\$31,200
Downhill	\$51,600	\$51,600	\$103,200
Lodge	\$6,600	\$6,600	\$13,200
Alder Creek Cafe	\$2,160	\$2,460	\$4,620
	GRAND TOTAL		\$152,220



# QUESTIONS

