

JUNE BOARD OF DIRECTORS UPDATE

- Staff continues to work on a per person Rec Fee option for the 2023-2024 Rec Fee year
- Finn Group launched the Amenity Access survey on 6/17/2022
- Survey participation volume update





JUNE THROUGH AUGUST

During the summer months, staff will be focusing on:

- Analyzing the survey feedback and prioritizing the input
- Develop options for the Recreation Fee structure for the 2023 Rec Fee year
- Rec Fee options to be presented to the Board in August for consideration



SEPTEMBER THROUGH NOVEMBER

During the fall, staff will be focusing on:

- Implementation of the recommended Recreation Fee structure through the budget approval process
- Providing a Board update that includes the usage and revenue per household data collected over the summer and membership priorities regarding amenity access feedback collected to date





DECEMBER AND JANUARY

During the winter, staff will be focusing on:

 Creating policy options to address the prioritized membership concerns to present in townhall style meetings for additional input

THANK YOU

