

SUMMER OPERATIONS UPDATE

JUNE 24, 2022

PURPOSE – Review summer programs
and events



TAHOE DONNER™



HIGHLIGHTS

NORMAL SUMMER!

- **Every operation is open as of tomorrow, June 25**
- **All programming and events will be happening this summer**
- **Micro-transit program through the Town of Truckee launches June 25**
- **Labor challenges**



TROUT CREEK / AQUATICS / DAY CAMP

Trout Creek

- **Still on modified hours – open until 9 pm**
- **Host / custodial staff challenges**

Aquatics

- **Rec Pool open**
 - **RESERVATIONS IN PLACE FROM JULY 1 THRU JULY 10**
- **Northwoods Pool open on June 25**
- **Aquatics programs began June 20**

Day camp

- **First week of camps completed – June 20 start date**
- **Sold out program for the entire summer**
- **Full staff team**



GOLF

Operations

- **Course conditions are very good for early in the season**
- **Volume pacing well to “normal” but down to last season – weather, every weekend in 2022**
 - **Through 6/15: 2021 – 2,376 rounds, 2022 – 1,754 rounds, 5-year average – 1,759**

Golf cars

- **Delivery delayed until this fall – 3rd delay**
- **Battery replacement completed on existing fleet**

Golf Maintenance

- **Equipment replacement delays and surcharges**
- **Product delays – sand, fertilizer, fluids, etc**
- **Ongoing staff challenges**

BEACH CLUB

Operations

- All services available – F and B, rentals, lessons, programs
- Road construction and parking impact
 - Boulder placement last summer
 - Roundabout construction
- TDA bus service
 - Modified from last summer – Fridays, Saturdays and Sundays only – 11 am to 5 pm
 - June 24 start through Labor Day weekend (plus July 4, 11 am to 11 pm)
- 4th of July Town of Truckee fireworks show – West End Beach
- Full staff team

EQUESTRIAN

Operations

- **Boarding began on June 1**
- **Programs began June 18**
- **Full staff team**

TENNIS

Operations

- **Operating since early May**
- **Court resurfacing has been scheduled for late August due to contractor availability**
- **Pickleball professional will be starting next week**
- **Still short three staff team members**

BIKEWORKS

Operations

- **Operating since Memorial Day Weekend**
- **Programs began June 4**
- **Bike maintenance program is extremely busy**
- **Full staff team**

SUMMER CONCERT UPDATE

- **Saturday, July 2 – Beatles Flashback and Foreverland**
- **Sunday, July 3 – Kenny Metcalf as Elton John – The Early Years and Wonder Bread 5**
- **Show times are 6 pm to 9:30 pm each day. Gates at 4:30 pm**
- **BOTH SHOWS ARE SOLD OUT**
 - **Sales pace was twice as fast as in the past through the 1½ months of sales – pent up demand**

QUESTIONS?