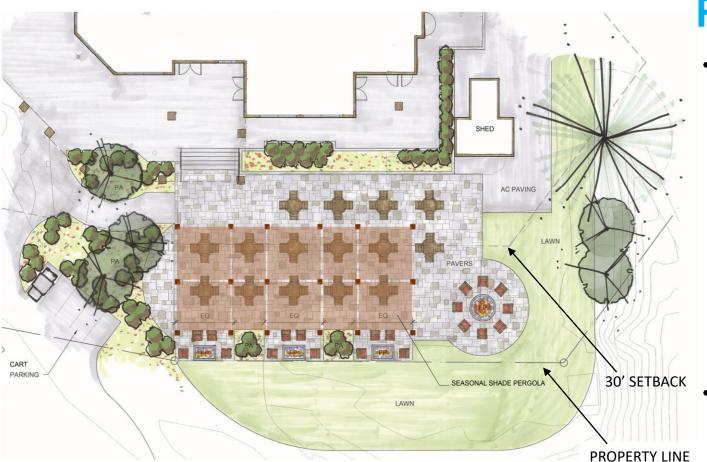
2022 CAPITAL PROJECT UPDATES:

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July 22, 2022





PAVILION STATUS UPDATE

- Planning Issues: Coverage & Setback
 - Allowable coverage 40%
 - Currently non-conforming with 58% coverage
 - May require both Lot Line Adjustment (LLA) & Lot Merge
 - Timeline with TOT 4-6 months Started process
 - Shade Pergola in Setback Requires LLA
 - Looking at non-permanent shade alternatives
- LJM Design completed design
 - Could take 4-6 months for TOT permit issuance, depending on LLA & Merge
 - TOT permit timeline could be reduced if permanent shade structure eliminated
- Depending on LLA & permit issuance timeline, completion could be delayed to Spring 2023





MARINA STATUS UPDATE

- LJM Design completing design for permit submittal by July 31
 - Structural design by Linchpin delayed 1 month due to availability
 - Exploring various shade alternatives due to wind and structural concerns
- Depending on permit issuance timeline, construction could be delayed to Spring 2023

