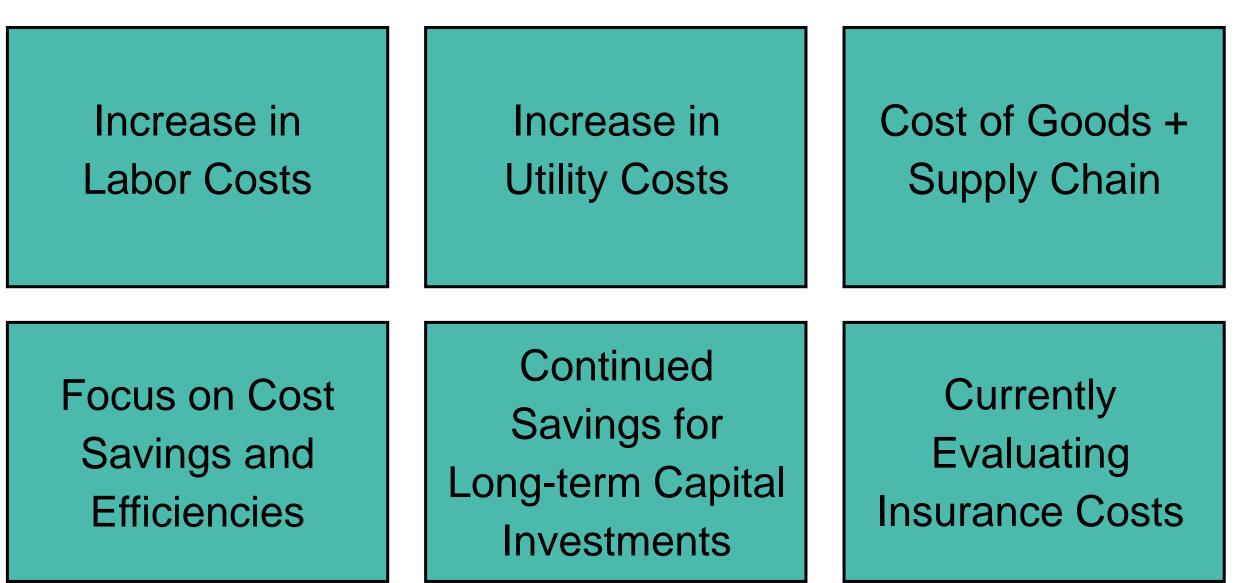
2023 BUDGET DRIVERS + PROCESS

August 26, 2022



2023 BUDGET KEY DRIVERS + ASSUMPTIONS



WORKSHOP INFORMATION

• WORKSHOP 1 Thursday, Sept. 8 | 9AM

Dedicated to the Operating Fund, which includes budgets for amenities and supporting departments

• WORKSHOP 2 Thursday, Sept. 22 | 9AM

Dedicated to capital projects in the Replacement Reserve Fund, New Machinery + Equipment Fund and Development Fund

WORKSHOP 3 Friday, Oct. 14 | 9AM

Review the updated fund budgets and propose the recommended Annual Assessment for Board approval

To learn more about these events and registration information, visit TAHOEDONNER.COM/2023-BUDGET-WORKSHOPS

WAYS TO PARTICIPATE

Members are encouraged to participate throughout the 2023 budget season in a variety of ways:



Visit the budget hub to learn more at tahoedonner.com/ 2023-budget-workshops

Participate in budget meetings this September and October



Provide feedback on the online form on the web hub



THANK YOU

