

# LODGE PAVILION PROJECT:

September 23, 2022

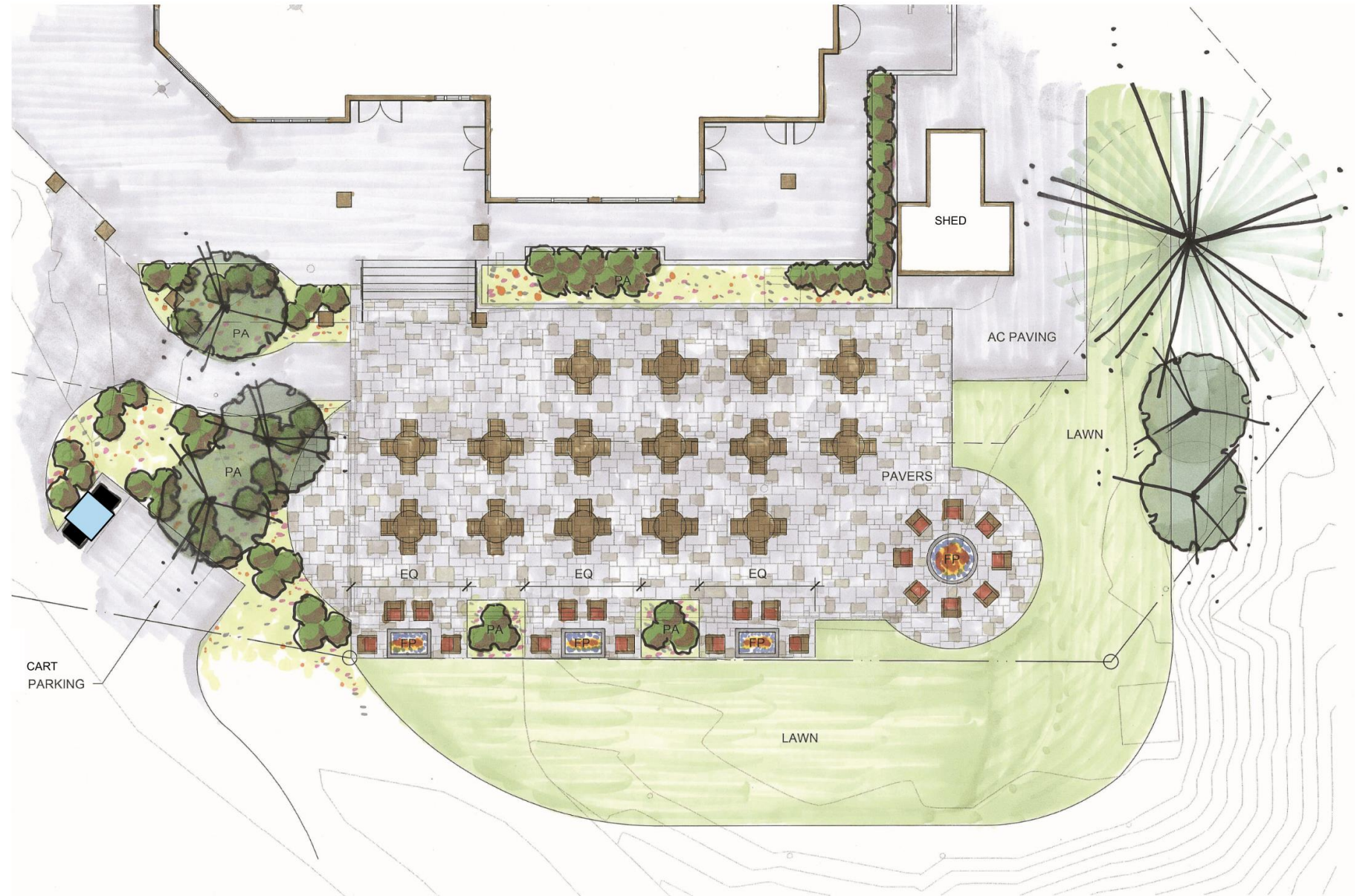


**TAHOE DONNER**™



# DESIGN HIGHLIGHTS

- New Pavers & Layout
  - Added Large Firepit & Fire Table Areas
  - Softened Edges
- New Landscaping Areas
- Designated Cart Parking
- Created Improved Sense of Arrival





# FISCAL IMPACT

- 2022 Approved Budget - \$326,387
- Funded from Development Fund & Replacement Reserve Fund
  - Development Fund - \$70,000 (Fire Pits, Landscaping)
  - Replacement Reserve Fund – Balance
- Projected Cost tracking 3.5% over approved budget, not including contingency



# PROJECT STATUS

## Design

- Construction documents complete

## Planning/Permitting

- Coverage issue resolved - Net decrease in coverage
- Addressed setback concerns by eliminating permanent pergola
- Final Submittal to Town - July 28, 2022
  - Plan check comments received 9/16/22
  - Expecting permit issuance week of 9/19/22



# NEXT STEPS

- Start Construction - Begin Demolition  
End of September
- Food & Beverage operation shifts from  
Tee Nine Grill to Lodge Restaurant & Pub
- Project Completion - End of Fall 2022



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